



ST. CHARLES PARISH

OFFICE OF THE PARISH PRESIDENT

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*Passed
2/11/08
complete*

MEMORANDUM

V.J. ST. PIERRE, JR.
PARISH PRESIDENT

DATE: FEBRUARY 1, 2008

TO: PARISH COUNCIL

MR. V.J. ST. PIERRE, JR.
PARISH PRESIDENT

FROM: PAUL J. HOGAN
COUNCILMAN, DISTRICT IV

Please review the attached proposed resolution which will be acted upon at the Monday, February 25th, Parish Council Meeting. In conjunction with this request, I have attached for your review two options for funding this project. The Parish presently has funds available in the General Fund in the amount of \$15,460,449.00 and under Road and Drainage, Fund Number 112, Capital Outlay \$18,863,591.00, which can adequately fund this project and provide protection to the communities of Des Allemands, Paradis, and the Bayou Gauche area.

I would appreciate your consideration on this information and your support of the proposed resolution to move this project forward.

Please contact me if you have any questions.

Thank you.

PJH/BJT:ag

attachments

2008-0083

**INTRODUCED BY: PAUL J. HOGAN, COUNCILMAN, DISTRICT IV
RESOLUTION NO. _____**

A resolution requesting the Parish President to urgently take the necessary steps needed to permit, design, and construct the Bayou Des Allemands Floodwall – Phase I located between the Sunset Drainage District Levee and the Southern Pacific Railroad in Des Allemands, St. Charles Parish, Louisiana.

- WHEREAS,** this area along Bayou Des Allemands is not part of the Sunset Drainage District and is the responsibility of St. Charles Parish; and,
- WHEREAS,** this unprotected area along Bayou Des Allemands puts the Sunset Drainage District residents and businesses and those in Des Allemands located south of the Southern Pacific Railroad which are not in the Sunset Drainage District, at a severe risk of flooding during minor tropical storm events; and,
- WHEREAS,** over 1,400 residents of the Sunset Drainage District signed a petition in 2005 asking St. Charles Parish to provide the necessary funding to establish an adequate level of flood protection to the District; and,
- WHEREAS,** the Parish currently has the necessary funds in the General Fund or can transfer funds out of the Capital Outlay portion of the Roads and Drainage Fund to design and build the project; and,
- WHEREAS,** the construction of this floodwall would immediately provide protection to the communities of Des Allemands, Paradis, and the Bayou Gauche area during storm events that would flood most of the West Bank; and,
- WHEREAS,** this floodwall is part of the West Bank Hurricane Protection Plan and is needed to ultimately protect most residents on the West Bank of St. Charles Parish.

NOW THEREFORE, BE IT RESOLVED, THAT WE, THE MEMBERS OF THE ST. CHARLES PARISH COUNCIL, do hereby request the Parish President to urgently take the necessary steps needed to permit, design, and construct the Bayou Des Allemands Floodwall – Phase I located between the Sunset Drainage District Levee and the Southern Pacific Railroad in Des Allemands, St. Charles Parish, Louisiana.

BE IT FURTHER RESOLVED that the construction be that of a tar-coated steel sheetpile floodwall with a small reinforced concrete cap located at the top of the floodwall.

BE IT FURTHER RESOLVED that a flood-proof opening be provided in the floodwall on the property of each property owner so as to provide continued access to the bayou.

BE IT FURTHER RESOLVED that the permit applications provide for the allowance for the future capping of the entire exposed floodwall with a concrete cap at a later date should it be desired.

BE IT FURTHER RESOLVED that the Sunset Drainage District and the Bayou Gauche Citizens Action Committee be provided a copy of this resolution.

The foregoing resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted this _____ day of _____, 2008, to become effective five (5) days after publication in the Official Journal.

RESOL - DA FLOODWALL - PHASE I

CHAIRMAN: _____

SECRETARY: _____

DLVD/PARISH PRESIDENT: _____

APPROVED: _____ DISAPPROVED: _____

PARISH PRESIDENT: _____

RETD/SECRETARY: _____

AT: _____ RECD BY: _____

DES ALLEMANS FLOODWALL – PHASE I

ESTIMATED COST LESS THAN \$5,000,000.00

FUNDING OPTION 1

GENERAL FUND	\$ 15,460,499.00	Funds estimated ending 2008 per Lorrie Toups
SAVE FOR RAINY DAY	<u>\$ 8,000,000.00</u>	6 mo. Parish operations cost per Lorrie Toups
balance available	\$ 7,000,000.00	

USE THIS BALANCE TO COVER THE COST

or

FUNDING OPTION 2

ROAD & DRAINAGE CAPITAL OUTLAY	\$ 18,863,591.00	averaged \$5million/yr the last few average yearly amount
	<u>\$ 5,000,000.00</u>	
	\$ 13,863,591	in the budget over normal year

HOLD OFF ON NON-URGENT ITEMS IN THE ACCOUNT AND
TRANSFER FUNDS OUT OF THIS ACCOUNT TO COVER COST

GENERAL FUND

SUMMARY STATEMENT

Description	Prior Year Actual 2006	2007 Original Budget	2007 Current Estimate	2008 Approved Budget	Over or Under 2007
FUND BALANCE	22,118,533	23,889,164	28,353,176	30,592,356	2,239,180
CURRENT YEAR REVENUES	21,466,238	14,574,565	20,049,854	17,611,312	(2,438,542)
TOTAL MEANS OF FINANCING	43,584,771	38,463,729	48,403,030	48,203,668	(199,362)
EXPENDITURES:					
PERSONAL SERVICES	7,793,136	9,046,407	8,090,102	9,987,803	1,897,701
OPERATING SERVICES	3,050,601	4,503,635	4,972,025	5,223,456	251,431
MATERIALS & SUPPLIES	488,361	821,168	880,955	849,289	(31,666)
OTHER CHARGES	256,141	672,384	577,051	642,147	65,096
DEBT SERVICE	3,100	10,000	10,000	10,000	-
CAPITAL OUTLAY	691,712	1,893,800	788,501	2,601,300	1,812,799
INTERGOVERNMENTAL TRANSFERS	1,880,544	2,459,527	2,007,040	1,979,224	(27,816)
	1,068,000	11,455,000	485,000	11,450,000	10,965,000
TOTAL EXPENDITURES	15,231,595	30,861,921	17,810,674	32,743,219	14,932,545
EXCESS (DEFICIENCY) OF CURRENT REVENUES OVER EXPENDITURES	6,234,643	(16,287,356)	2,239,180	(15,131,907)	(17,371,087)
EXCESS (DEFICIENCY) OF MEANS OF FINANCING OVER EXPENDITURES	28,353,176	7,601,808	30,592,356	15,460,449	(15,131,907)

ROAD & DRAINAGE

FUND NUMBER: 112

Description	Prior Year Actual 2006	2007 Original Budget	2007 Current Estimate	2008 Approved Budget	Over or Under 2007
FUND BALANCE	18,238,642	19,048,389	24,037,110	26,146,577	2,109,467
REVENUES:					
Ad Valorem Taxes	4,640,402	4,800,000	5,047,220	5,284,100	236,880
General Sales Tax - 1%	12,927,445	9,300,000	13,048,000	12,180,000	(868,000)
Disaster Relief - Federal	871,700	-	-	-	-
FEMA Hazard Mitigation Grants	-	-	-	1,200,000	1,200,000
LGAP Grant Montz Drainage	-	-	-	-	-
Insurance Recoveries	1,439,833	-	-	-	-
Federal Highway Administration	88,538	553,000	-	-	-
Dept. of Natural Resources	198,219	106,036	100,000	100,000	-
Div of Admin - Facility, Planning & Cntl	-	110,000	-	-	-
Rural Development Grant	60,803	-	-	-	-
State Payment in Lieu of Taxes	45,191	45,500	45,500	45,500	-
Local Conservation of Natural Resources	934,674	500,000	155,090	100,000	(55,090)
Derelict Structure Charges	-	-	-	-	-
Culvert Fees	2,943	5,000	2,000	2,000	-
Miscellaneous Fees	2,145	2,500	8,671	1,000	(7,671)
Interest Earnings	919,080	775,000	1,000,000	500,000	(500,000)
Donations	3,200	-	2,275	-	(2,275)
Transfer from General Fund	-	50,000	-	-	-
Transfer from 1% PIST Reserve	41,413	42,579	32,782	32,873	91
TOTAL REVENUES	22,175,586	16,289,615	19,441,538	19,445,473	3,935
 TOTAL MEANS OF FINANCING	 40,414,228	 35,338,004	 43,478,648	 45,592,050	 2,113,402
EXPENDITURES:					
PERSONAL SERVICES	5,686,525	7,156,130	6,263,695	8,119,852	1,856,157
OPERATING SERVICES	2,607,487	2,683,061	3,033,793	3,182,855	149,062
MATERIALS & SUPPLIES	1,790,474	2,373,020	2,456,450	2,410,115	(46,335)
OTHER CHARGES	22,415	52,000	52,000	57,000	5,000
CAPITAL OUTLAY	4,650,894	14,871,228	4,393,767	*18,863,591*	14,469,824
INTERGOVERNMENTAL	1,413,131	783,811	782,366	611,928	(170,438)
TRANSFERS	206,192	350,000	350,000	350,000	-
TOTAL EXPENDITURES	16,377,118	28,269,250	17,332,071	33,595,341	16,263,270
 EXCESS (DEFICIENCY) OF CURRENT REVENUES OVER EXPENDITURES	 5,798,468	 (11,979,635)	 2,109,467	 (14,149,868)	 (16,259,335)
 EXCESS (DEFICIENCY) OF MEANS OF FINANCING OVER EXPENDITURES	 24,037,110	 7,068,754	 26,146,577	 11,996,709	 (14,149,868)

**ROAD & DRAINAGE
DRAINAGE
FUND NUMBER: 112**

**NARRATIVE EXPLANATION OF CAPITAL OUTLAY
FOR APPROVED YEAR 2008**

CAPITAL OUTLAY:	AMOUNT	DETAILED DESCRIPTION	Sub-total
Improvements other than Buildings	\$12,342,741	36-inch Drainage Pump & Combo Dirve installed	
		New Sarpy Pump Station	\$92,000
		Bar Screen cleaner & deck at Ama Pump Station	1,610,950
		Bar Screen cleaner & deck at Cousins Pump Station	3,556,300
		Bar Screen cleaner & deck at Davis/Barton Pump Station	400,000
		Destrehan Drive Jack & Bore	212,450
		Dunleith Canal Bank Stabilization - Phase VII	600,000
		Dunleith Lot #10	81,776
		Bar Screen cleaner at Kellogg Pump Station	400,000
		Bridge Crossing - Maryland Drive	506,250
		Montz Drainage Improvements	250,000
		Bar Screen cleaner, cover & deck at Paradis Pump Station	750,000
		Bar Screen cleaner & deck at Schexnayder Pump Station	1,226,445
		Two (2) 24-in Drainage Pumps at Boutte Pump Station	130,000
		Bar Screen cleaner & deck at Walker Pump Station	1,076,570
		Willowdale Pump Station Canal Bank Stabilization - Phase I	1,300,000
		Bar Screen cleaner & deck at Lakewood Pump Station	\$150,000
Acquisition of Vehicles	\$208,000	Replace Unit #113 - 1995 Ford F-150 with 109,128 miles	\$24,000
		Unit #183 - 1995 Ford F-150 with 119,735 miles	24,000
		Unit #203 - 1996 Ford F-150 with 131,663 miles	24,000
		Unit #204 - 1999 Ford Expedition with 168,563 miles	20,000
		Unit #401 - 1996 Ford Taurus with 101,901	20,000
		Three (3) F-250 Utility-body Diesel Trucks (\$32,000/each)	96,000
Buildings/Grounds/Equipment	\$94,000	Two (2) 480-volt, 3-phase, 100-watt Generators for Davis & Barton Pump Stations (\$30,000/each)	\$60,000
		One (1) 240-volt, 3-phase, 150-watt Generator for Diane Pump Station	34,000
Heavy Movable Equipment	\$1,020,000	Ten (10) Bobcats - skid loaders with containers (\$63,000/each)	\$630,000
		One (1) vacuum truck	250,000
		Two (2) 8-yard Dump Trucks (\$70,000/each)	140,000
Office Equipment	\$37,500	Server Replacement	\$10,000
		Office Furniture Replacements	10,000
		Secondary Copier Replacement	10,000
		Software Engineering Package	7,500

Continued

**ROAD & DRAINAGE
DRAINAGE
FUND NUMBER: 112**

**NARRATIVE EXPLANATION OF CAPITAL OUTLAY
FOR APPROVED YEAR 2008**

CAPITAL OUTLAY:	AMOUNT	DETAILED DESCRIPTION	Sub-total
CONTINUED:			
Arch/Engineering Fees	\$1,952,018	Bar Screen cleaner & deck at Ama Pump Station	\$117,108
		Bar Screen cleaner & deck at Cousins Pump Station	176,113
		Destrehan Drive Jack & Bore	24,547
		Dunleith Canal Bank Stabilization - Phase VII	39,113
		Dunleith Lot #10	14,575
		Bridge Crossing - Maryland Drive	51,891
		East Bank Master Drainage Plan Update	500,000
		West Bank Master Drainage Plan Update	500,000
		Montz Drainage Improvements	54,575
		Bar Screen cleaner, cover & deck at Paradis Pump Station	74,663
		Bar Screen cleaner & deck at Schexnayder Pump Station	105,072
		Bar Screen cleaner & deck at Walker Pump Station	104,750
		Bar Screen cleaner & deck at Lakewood Pump Station	20,000
		Willowdale Pump Station Canal Stabilization - Phase I	169,611
Other Fees	\$409,059	Bar Screen cleaner & deck at Ama Pump Station	\$58,156
		Bar Screen cleaner & deck at Cousins Pump Station	128,383
		Bar Screen cleaner & deck at Davis/Barton Pump Station	14,440
		Destrehan Drive Jack & Bore	7,669
		Dunleith Canal Bank Stabilization - Phase VII	13,538
		Dunleith Lot #10	2,952
		Bar Screen cleaner at Kellogg Pump Station	14,440
		Bridge Crossing - Maryland Drive	18,275
		Montz Drainage Improvements	9,025
		Bar Screen cleaner, cover & deck at Paradis Pump Station	27,075
		Bar Screen cleaner & deck at Schexnayder Pump Station	44,275
		Bar Screen cleaner & deck at Walker Pump Station	38,864
		Willowdale Pump Station Canal Bank Stabilization - Phase I	31,967

Grand Total Requested:

\$16,063,318