



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Bob Fisher**

**Councilmembers Beth A. Billings, Holly Fonseca,**

**La Sandra Darensbourg Gordon, Mary K. Clulee, Dick Gibbs,**

**Nicky Dufrene, Marilyn B. Bellock, Julia Fisher-Cormier**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5000  
[www.stcharlesparish.gov](http://www.stcharlesparish.gov)

Thursday, November 3, 2022

1:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing - Agenda

#### CALL TO ORDER

#### PRAYER / PLEDGE

*Deacon Billy Raymond, Sr.  
Mt. Airy Baptist Church, Boutte*

#### ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2022-0166](#)

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2023.

**Sponsors:**

Mr. Jewell and Department of Finance

**Attachments:**

[2022-0166 2023 Exhibit A&B](#)

[2023 Proposed Budget](#)

[2023 Draft Data Budget Book](#)

[Amendments 11-1-22](#)

[Budget Data \(Boards Agencies\) 2023](#)

[11-3-22 hearing-date-2022-Agenda](#)

[revised hearing-date-2022-Agenda](#)

[11-1-22 Hearing-Date-Agenda](#)

[2022-0166 CALENDAR OF OFFICIAL ACTION FOR 2023 BUDGET](#)

**Legislative History**

6/6/22	Parish Council	Accepted
	Reported:	
	Finance Department Recommended:	Approval
	Finance Director Grant Dussom spoke on the matter.	
	Public Hearings scheduled for:	Tuesday, November 1, 2022 at 9 am; Thursday, November 3, 2022 at 1 pm; and Monday, November 7, 2022 at 6 pm
	Public comment opened;	no public comment
	Council Discussion	
6/6/22	Parish Council	Accepted
9/19/22	Parish President	Introduced
9/19/22	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/3/22	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/3/22	Parish President	Introduced
10/17/22	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/17/22	Parish President	Introduced
11/1/22	Parish Council	Public Hearing Requirements Satisfied
11/1/22	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council

11/1/22

Parish Council

Amendments Recorded

***AMENDMENT NO. 1 - General Fund - Council - District I - Operating Services, Materials & Supplies***

Councilwoman Darensbourg Gordon motioned, seconded by Councilwoman Fonseca, to remove \$21,700.00 from Account 001-400111 from the estimated ending 2022 Budget in the following accounts - to remove \$3,000.00 under Account 001-400111 - Council - District I - Operating Services - Printing; to remove \$5,700.00 under Account 001-400111 - Operating Services - Postage; to remove \$1,500.00 under Account 001-400111 - Operating Services - Telephone; to remove \$700.00 under Account 001-400111 - Operating Services - Rentals; to remove \$800.00 under Account 001-400111 - Operating Services - Maintenance of Property and Equipment; to remove \$1,500.00 under Account 001-400111 - Operating Services - Contractual Services; to remove \$7,000.00 under Account 001-400111 - Materials & Supplies - N/C Office Supplies; to remove \$1,500.00 under Account 001-400111 - Materials & Supplies - Office Supplies; and to transfer \$21,700.00 from the General Fund to Special Revenue Funds - Retired Senior Volunteer Program - Fund 116 for Local Recognition. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 2 - General Fund***

Councilwoman Clulee motioned, seconded by Councilman Dufrene to amend the proposed budget to add \$260,000.00 from the General Fund to the following accounts - to add \$200,000.00 under General Fund - Community Service Centers - Account 001-430234 - Capital Outlay - Improvements other than Buildings; and to add \$60,000.00 to Account 001-430234 - Capital Outlay - Architectural - Engineering Fees for Luling/Boutte Community Center. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 3 - General Fund***

Councilwoman Darensbourg Gordon motioned, seconded by Councilman Gibbs to amend the proposed budget to add \$30,000.00 from the General Fund under General Fund - Community Service Centers - Account 001-430234 - Operating Services - Professional Services for Tutoring Services at the Killona Community Center. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 4 - General Fund - Council - District IV - Materials & Supplies and Operating Services***

Councilman Dufrene motioned, seconded by Councilwoman Fonseca, to remove \$6,300.00 from Account 001-400114 from the estimated ending 2022 Budget in the following accounts - to remove \$300.00 under Account 001-400114 - Operating Services - Printing; and to remove \$6,000.00 under Account 001-400114 - Materials & Supplies - N/C Office Supplies; and to transfer \$6,300.00 from the General Fund to Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings to install a Paradis Library Walking Path. Motion carried

8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 5 - General Fund - Council - District III - Operating Services, Materials & Supplies, and Other Charges***

Councilman Gibbs motioned, seconded by Councilman Dufrene, to remove \$21,800.00 from Account 001-400113 from the estimated ending 2022 Budget in the following accounts - to remove \$3,000.00 under Account 001-400113 - Council - District III - Operating Services - Printing; to remove \$5,700.00 under Account 001-400113 - Operating Services - Postage; to remove \$2,900.00 under Account 001-400113 - Operating Services - Telephone; to remove \$700.00 under Account 001-400113 - Operating Services - Rentals; to remove \$800.00 under Account 001-400113 - Operating Services - Maintenance of Property and Equipment; to remove \$1,500.00 under Account 001-400113 - Operating Services - Contractual Services; to remove \$1,500.00 under Account 001-400113 - Materials & Supplies - Office Supplies; to remove \$700.00 under Account 001-400113 - Materials & Supplies - Food & Clothing; and to remove \$5,000.00 under Account 001-400113 - Other Charges - Travel; and to transfer \$21,800.00 from the General Fund to Special Revenue Funds - Road & Drainage - Drainage - Fund 112 - Account 112-420260 - Improvements other than Buildings for Ormond Drainage Improvements. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 6 - General Fund - Council - District V - Materials & Supplies and Operating Services***

Councilwoman Bellock motioned, seconded by Councilwoman Clulee, to remove \$12,200.00 from Account 001-400115 from the estimated ending 2022 Budget in the following accounts - to remove \$8,000.00 under Account 001-400115 - Council - District V - Materials & Supplies - N/C Office Supplies; to remove \$4,200.00 under Account 001-400115 - Operating Services - Postage; and to transfer \$12,200.00 from the General Fund to Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings for a Dog Park at IMTT. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

## **ANNOUNCEMENT**

### **ORDINANCE INTRODUCED FOR PUBLICATION / PUBLIC HEARING ON**

**MONDAY, NOVEMBER 7, 2022, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE,  
HAHNVILLE**

2022-0166

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## **Accommodations for Disabled**

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.