



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Desmond J. Hilaire**  
**Councilmembers Lance Marino, Clayton "Snookie" Fauchaux,**  
**Brian A. Fabre, 'Ram' Ramchandran, Derryl Walls, April Black,**  
**Dickie Duhe, Barry Minnich**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5125  
www.stcharlesparish.gov

Wednesday, November 2, 2005

6:00 PM

Council Chambers, Courthouse

Final

### Budget Hearing - Minutes

#### ATTENDANCE

#### PRAYER

#### PLEDGE

#### ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2005-0124](#) An ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2006.

**Sponsors:** Mr. Laque and Department of Finance

**Attachments:** [2005-0124 Final Ord 05-11-1 with Exhibits](#)

#### **Legislative History**

|          |  |                                       |
|----------|--|---------------------------------------|
| 5/2/05   | Parish Council   | Accepted 1                            |
|          | <i>Reported:</i>   |                                       |
|          | <i>Finance Department Recommended: Approval</i>            |                                       |
| 9/19/05  | Parish Council   | Accepted 1                            |
|          | <i>Discussion: to approve the new Budget Hearing dates</i> |                                       |
| 10/17/05 | Parish President   | Introduced                            |
| 10/17/05 | Parish Council   | Publish/Scheduled for Public Hearing  |
| 10/25/05 | Parish Council   | Public Hearing Requirements Satisfied |

10/25/05

Parish Council

Amendments Recorded

*AMENDMENT NO. 1 - General Fund - Council - Training & Travel*

*Councilman Duhe motioned to amend the proposed budget to accept a \$10,000.00 cut to the Council Budget: Training & Travel. Motion carried 7 years, Councilmen Fabre and Black absent.*

*AMENDMENT NO. 2 - General Fund - Council-District III - Materials & Supplies - Training & Travel*

*Councilman Ramchandran motioned to amend the proposed budget to cut Office & Communications Equip. by \$3,000.00; Office Supplies by \$1,000.00; and Training & Travel by \$5,000.00. Motion carried 7 years, Councilmen Fabre and Black absent.*

*AMENDMENT NO. 3 - General Fund - Council-District IV - Materials & Supplies - Training & Travel*

*Councilman Walls motioned to amend the proposed budget to cut Office & Communications Equip. by \$5,500.00; Office Supplies by \$500.00; and Training & Travel by \$6,400.00. Motion carried 7 years, Councilmen Fabre and Black absent.*

*AMENDMENT NO. 4 - General Fund - Council-District VII - Personal Services - Materials & Supplies - Training & Travel*

*Councilman Minnich motioned to amend the proposed budget to cut Personal Services - Life/Health Insurance by \$120.00; Office Supplies by \$400.00; and Training & Travel by \$4,900.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.*

*AMENDMENT NO. 5 - General Fund - Council-Division A - Training & Travel*

*Councilman Marino motioned to amend the proposed budget to cut Training & Travel by \$1,900.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.*

*AMENDMENT NO. 6 - General Fund - Council-Division B - Training & Travel*

*Councilman Faucheux motioned to amend the proposed budget to cut Training & Travel by \$4,000.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.*

*AMENDMENT NO. 7 - Special Revenue Funds - Roads & Drainage - Drainage*

*Councilman Faucheux motioned to amend the proposed budget to remove from Capital Outlay - Improvements other than Buildings - Dunleith Bank Stabilization, Phase VII - \$195,822.00; Bar None East Subsurface Drainage, Phase III - \$322,937.00; Willowdale Box Culvert Enhancement - \$412,775.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$747,180.00; Capital Outlay - Arch/Engineering Fees - Dunleith Bank Stabilization, Phase VII - \$29,350.00; Bar None East Subsurface Drainage, Phase III - \$45,893.00; Willowdale Box Culvert Enhancement - \$47,660.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$47,118.00; Willowdale PS Canal Bank Stabilization, Phase II & III - \$35,000.00; Ormond Oaks Stabilization Project - \$144,276.00; Hahn Street Subsurface Drainage - \$44,471.00; Capital Outlay - Other Fees - Dunleith Bank Stabilization, Phase VII - \$7,070.00; Bar None East Subsurface Drainage, Phase III - \$11,658.00; Willowdale Box Culvert Enhancement - \$14,901.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$26,974.00; Ormond Oaks Stabilization Project - \$145,534.00; Hahn Street Subsurface Drainage - \$9,595.00; and to add the following mechanical bar screen cleaner systems - Willowdale Pump Station (\$368,000.00), Destrehan 1 Pump Station (\$1,410,590.00), and*

*Destrehan 2 Pump Station (\$540,500.00). Motion carried 7 yeas, Councilmen Fabre and Black absent.*

*AMENDMENT NO. 8 - Special Revenue Funds - Capital Outlay - Recreation - Acquisition of Land*

*Councilman Walls motioned to roll-over \$83,000.00 from 2005 Acquisition of Land to Account 113-450-100630 for Improvements other than Buildings for improvements to Des Allemands American Legion Park. Motion carried 7 yeas, Councilmen Marino and Fabre absent.*

*AMENDMENT NO. 9 - General Fund - Council-District V - Operating Services - Training & Travel*

*Councilman Black motioned to amend the proposed budget to cut Professional Services by \$1,000.00; and Training & Travel by \$4,500.00. Motion carried 7 yeas, Councilmen Fabre and Marino absent.*

|          |                |                                       |
|----------|----------------|---------------------------------------|
| 10/25/05 | Parish Council | Publish/Scheduled for Public Hearing  |
| 10/27/05 | Parish Council | Public Hearing Requirements Satisfied |
| 10/27/05 | Parish Council | Amendments Recorded                   |

*AMENDMENT NO. 10 - General Fund - Coroner - Personal Services - Materials & Supplies - Training & Travel*

*Councilman Fabre motioned to amend the proposed budget to add \$11,000.00 to Salaries; \$7,350.00 to Office & Communications Equip.; \$10,000.00 to Vehicle Supplies; \$5,000.00 to Auto Insurance; \$5,000.00 to Training & Travel. Motion carried 8 yeas, Councilman Minnich voting nay.*

*AMENDMENT NO. 11 - General Fund - Council-District II - Materials & Supplies - Training & Travel*

*Councilman Fabre motioned to amend the proposed budget to cut Office & Communications Equip. by \$5,000.00; and Training & Travel by \$4,000.00. Motion carried 9 yeas.*

|          |                |                                      |
|----------|----------------|--------------------------------------|
| 10/27/05 | Parish Council | Publish/Scheduled for Public Hearing |
|----------|----------------|--------------------------------------|

## ADJOURNMENT

**St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.**