

ROAD & DRAINAGE
SIDEWALKS & CROSSWALKS

FUND NUMBER: 112
NARRATIVE EXPLANATION OF CAPITAL OUTLAY
FOR REQUESTED YEAR 2015

CAPITAL OUTLAY:	AMOUNT	DETAILED DESCRIPTION	Sub-total
Improvements other than Buildings	\$ 2,044,405	Eastbank Bicycle & Pedestrian Path (Phase VI) Westbank Bicycle & Pedestrian Path (Phase IV)	1,025,000 1,019,405
Architectural/Engineering Fees	\$ 302,714	Bicycle & Pedestrian Paths Pedestrian Access to Library	267,714 35,000
Other Fees	\$ 30,708	Bicycle & Pedestrian Paths	30,708

Grand Total Requested:

\$ 2,377,827