2024-0257

INTRODUCED BY: MATTHEW JEWELL, PARISH PRESIDENT (DEPARTMENT OF FINANCE)

ORDINANCE NO.

24-8-1

An ordinance adopting, setting forth, levying and imposing taxes on all property subject to taxation in the Parish of St. Charles, State of Louisiana, as required by Section 23 of Article VII of the Constitution of Louisiana and Revised Statute 47.1705(B) for General Purposes; constructing, maintaining, operating, extending and/or improving levees, facilities and structures associated with outer protection systems within the Parish: flood constructing, maintaining, and operating the Parish Maintenance program, Parish Recreation program, Parish Fire Protection, Mosquito Control Program, E-911 Telephone System, Health Unit and Council on Aging program; Council on Aging Program (2); Road Lighting District No. 1; Library Service District No. 1; the ARC of St. Charles; paying any costs associated with acquiring, constructing, improving, maintaining and operating wastewater facilities and systems in the Parish.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That acting under the authority of Section 23 of Article VII of the Constitution of the State of Louisiana and Section 47.1705(B) of the Louisiana Revised Statutes of 1950, as amended.

A. As Governing authority of St. Charles Parish, Library Service District No. 1, and Road Lighting District No.1 of St. Charles Parish, acting under the authority of special elections held in said Parish, there is hereby levied, assessed and imposed special taxes on all of the taxable property within the Parish and the respective Districts for the year 2024 for the respective purposes contained in the propositions voted upon at said elections, and said taxes shall be levied, assessed and imposed at the following millage rates:

	2024 Millages
	Levied
General Parochial	2.92
Levees	3.56
ARC	0.59
Road Lighting District No. 1	0.81
Library Service District No. 1	3.80
Road Maintenance Program	5.26
Recreation Program	2.71
Mosquito Control Program	0.86
Council on Aging Program	0.83
Council on Aging Program (2)	0.69
Fire Protection	1.40
E-911 Telephone System	0.89
Wastewater Facilities	2.03
Health Unit	0.54

SECTION II. That the proper administrative officers of the Parish of St. Charles, State of Louisiana, be and they are hereby empowered, authorized and directed to spread said taxes, as herein above set forth, upon the assessment roll of said Parish for the year 2024, and to make the collection of the respective taxes imposed for and on behalf of said Parish and said Districts, according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

MOBLEY, FONSECA, WILSON, SKIBA, PILIE, COMARDELLE,

O'DANIÉLS, FISHÉR, DEBRÚLER

NAYS:

ABSENT: NONE ABSTAIN: NONE

And the ordinance was declared adopted this <u>5th</u> day of <u>August</u>, 2024, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: SECRETARY: DLVD/PARISH PRESIDENT: Hugust APPROVED: DISAPPROVED

PARISH PRESIDENT RETD/SECRETARY:

ST. CHARLES PARISH AD VALOREM TAX MILLAGE RATE COMPARISON SCHEDULE

ADDA TAVINO DICTRICTTON DOLL	0044	0045	0040	0047	0040	0040	0000	0004	0000	2022	2024	2023/ 2024
AREA/TAXING DISTRICT/Tax Roll	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2024
PARISHWIDE:												
General Fund	3.17	3.17	3.17	3.17	3.17	3.17	3.11	3.11	3.11	3.11	2.92	(0.19)
Levees		4.00	4.07	4.07	4.07	4.07	3.99	3.99	3.99	3.81	3.56	(0.25)
ARC		0.70	0.70	0.67	0.67	0.67	0.66	0.66	0.66	0.63	0.59	(0.04)
Road Lighting	1.43	1.03	1.03	1.01	1.01	1.01	0.99	1.01	1.01	0.86	0.81	(0.05)
Library M & O	4.45	4.45	4.45	4.35	4.35	4.53	4.44	4.53	4.53	4.08	3.80	(0.28)
Road Maintenance	5.94	5.94	6.04	5.90	5.90	5.90	5.90	5.90	5.90	5.61	5.26	(0.35)
Recreation	2.97	2.97	3.02	2.96	2.96	2.96	2.90	2.90	2.90	2.90	2.71	(0.19)
Mosquito Control	1.10	1.10	1.10	1.08	1.08	1.08	1.06	1.06	1.06	0.91	0.85	(0.06)
Council on Aging	0.96	0.96	0.96	0.96	0.96	0.96	0.94	0.94	0.94	0.89	0.83	(0.06)
Council on Aging						0.80	0.78	0.78	0.78	0.74	0.69	(0.05)
Fire Protection	1.53	1.53	1.53	1.45	1.45	1.45	1.58	1.58	1.58	1.50	1.40	(0.10)
E-911 Emergency System	0.99	0.99	0.99	0.97	0.97	0.97	0.95	1.00	1.00	0.95	0.89	(0.06)
Health Unit	0.64	0.64	0.64	0.61	0.61	0.61	0.61	0.61	0.61	0.58	0.54	(0.04)
Wastewater Facility			1.09	1.09	1.64	2.20	2.16	2.16	2.16	2.16	2.03	(0.13)
TOTAL PARISHWIDE	25.38	29.68	29.90	29.40	29.40	30.38	30.07	30.23	30.23	28.73	26.88	(1.85)
Increase/(Decrease over Prior Year)	(0.40)	4.30	0.22	(0.50)	0.00	0.98	(0.31)	0.16	0.00	(1.50)	(1.85)	

ST. CHARLES PARISH Ad Valorem Millage Rates Gross Revenue Comparison 2024 Assessment

AREA/TAXING DISTRICT	2024 Adjusted Mills (To be collected in 2025) Rollback	Estimated 2025 Gross Revenue based on 2.470B Assesed Value)	2023 Mills (Collected in 2024)	2024 Gross Revenue (As Provided by SCP Assessor)	Estimated Change in Revenue	
PARISHWIDE:						
General Fund	2.92	7,285,400	3.11	6,975,461	309,939	
Levees	3.56	8,882,200	3.81	8,545,500	336,700	
Road Lighting	0.81	2,020,950	98'0	1,928,906	92,044	
Library M & O	3.80	9,481,000	4.08	9,151,087	329,913	
Roads and Bridges	5.26	13,123,700	5.61	12,582,745	540,955	
Recreation	2.71	6,761,450	2:90	6,504,449	257,001	
Mosquito Control	0.85	2,120,750	16:0	2,041,051	79,699	
Council on Aging	0.83	2,070,850	68.0	1,996,193	74,657	136 151
Council on Aging Elderly (2)	69.0	1,721,550	0.74	1,659,756	61,794	100,
Fire Protection	1.40	3,493,000	1.50	3,364,370	128,630	
E-911 Emergency System	68.0	2,220,550	26.0	2,130,768	89,782	
Health Unit	0.54	1,347,300	85.0	1,300,890	46,410	
ARC	0.59	1,472,050	69.0	1,413,035	59,015	
WASTEWATER FACILITY	2.03	5,064,850	2.16	4,844,693	220,157	
TOTAL PARISHWIDE	26.88	67,065,600	28.73	64,438,904	2,626,696	
Decrease in total mills						

Rollback

1.85

2024 TAX ROLL - ESTIMATE

	Parish Wide	Parish Wide w/o Adjustments
2024 Tax Roll (provided by SCP Assessor)	2,495,000,000	2,495,000,000
Estimated 2024 Tax Roll (Gross)	2,495,000,000	2,495,000,000
Gross per Mill	\$2,495,000	\$2,495,000

2025 Revenue Estimate = Estimated 2024 Tax Roll (Gross) X Millage Rate X .99.

2025 Retirement Estimate = Estimated 2024 Tax Roll (Gross) X Millage Rate X .027625

Retirement System Breakdown

0.0025 Assessors Retirment Fund
0.0025 Clerk of Court Retirement Fund
0.002 DA Retirement Fund
0.0025 Municipal Employees Retirement Fund
0.0025 Parochial Employees Retirement Fund
0.000625 Registrar of Voters Retirement
0.005 Sheriffs Pension
0.01 Teachers Retirement Fund

2.7625%