



St. Charles Parish

Meeting Agenda

Parish Council

Council Chairman Bob Fisher
Councilmembers Michael A. Mobley, Holly Fonseca,
La Sandra D. Wilson, Heather Skiba, Walter Pilié,
Willie Comardelle, Michelle O'Daniels, Michele deBruler

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5000
www.stcharlesparish.gov

Thursday, October 31, 2024

1:00 PM

Council Chambers, Courthouse

Budget - Final

Budget Hearing - Agenda

CALL TO ORDER

PRAYER / PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2024-0201](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2025.

Sponsors: Mr. Jewell and Department of Finance

Attachments: [2024-0201 CALENDAR OF OFFICIAL ACTION FOR 2025 BUDGET-updated](#)

[2024-0201 2025 Budget A&B](#)

[2025 Executive Summary](#)

[2025 Annual Budget](#)

[hearing-date-2025-](#)

[REVISED - 2025 Budget Library Service Board](#)

[2025 BUDGET DATA - COUNCIL](#)

[2025 BUDGET DATA - BOARDS AND AGENCIES](#)

Legislative History

6/3/24 Parish Council Accepted

Reported:

Finance Department Recommended: Approval

Finance Director Grant Dussom spoke on the matter.

Public Hearings scheduled for: Tuesday, October 29, 2024 at 9 am;
Thursday, October 31, 2024 at 1 pm; and Monday, November 4, 2024 at 6 pm

Public comment opened; no public comment

6/3/24	Parish Council	Accepted
9/23/24	Parish President	Introduced
9/23/24	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/7/24	Parish President	Introduced
10/7/24	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/21/24	Parish President	Introduced
10/21/24	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/29/24	Parish Council	Public Hearing Requirements Satisfied

10/29/24

Parish Council

Amendments Recorded

Budget Amendments

Amendment No. 1

Reduce the following General Fund Accounts from District 3 (001-400113) 2024 budget

- 001-42200000 (2,900)
- 001-42410000 (5,600)
- 001-42420000 (3,400)
- 001-42500000 (700)
- 001-42700000 (1,600)
- 001-42800000 (2,000)
- 001-43050000 (6,000)
- 001-43100000 (1,500)
- (23,700)

to transfer the total \$23,700 from the General Fund to Fund 112-420260 Drainage for the following:

- \$13,700 for Improvements Other Than Buildings - to maintain banks of Cypress Lakes CC Golf Course Drainage Conveyance Ponds**
- \$5,000 for Improvements Other Than Buildings TB River Park Drainage Improvements**
- \$5,000 for Improvements Other Than Buildings Fairfield & Oakland Pump Station Discharge**

A motion was made by Councilmember Pilié, seconded by Councilmember O'Daniels, to approve Amendment No. 1. The motion carried by the following vote:

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 2

Reduce the following General Fund Accounts from Division A (001-400118) 2024 Budget and transfer \$22,600 from the General Fund to Fund 116 (RSVP) - account 116-430270 for Participant Travel.

- 001-42200000 (2,800)
- 001-42410000 (5,600)
- 001-42420000 (2,200)
- 001-42500000 (700)
- 001-42700000 (2,000)
- 001-42800000 (1,700)
- 001-43050000 (6,000)
- 001-43100000 (1,600)
- (22,600)

A motion was made by Councilmember Mobley, seconded by Councilmember Wilson, to approve Amendment No. 2. The motion carried by the following vote:

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 3

**Transfer \$475,000 from the General Fund to Fund 112-420260
Drainage - for Architectural/Engineering - Improvements related to
4th Street, Diane Place Pump Station and Oak Street**

**A motion was made by Councilmember O'Daniels, seconded by
Councilmember Wilson, to approve Amendment No. 3. The motion
carried by the following vote:**

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 4

**Transfer \$450,000 from the General Fund to Fund 112-420260
Drainage - for Architectural/Engineering - Jack and Bore in
Hahnville 2 Watershed**

**A motion was made by Councilmember Wilson, seconded by
Councilmember Pilié, to approve Amendment No. 4. The motion
carried by the following vote:**

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 5

**Transfer \$300,000 from the General Fund to Fund 112-420260
Drainage - for Improvements Other Than Buildings - Cleaning Cross
culverts from Houmas Canal to Ormond Weir in Lake 1 and Bank
Stabilization
Move \$100,000 from 112-420260 - Drainage -
Architectural/Engineering - Carriage Canal Widening to 112-420260 -
Drainage - Architectural/Engineering - Ormond Oaks Channel
Move \$300,000 from 112-420260 - Drainage -
Architectural/Engineering - Carriage Canal Widening to 112-420260 -
Drainage - Improvements Other Than Buildings - Ormond Oaks
Channel**

**A motion was made by Councilmember Pilié, seconded by
Councilmember Mobley, to approve Amendment No. 5. The motion
carried by the following vote:**

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 6

**Transfer \$750,000 from the General Fund to Fund 112-420260
Drainage - Improvements Other Than Buildings - Phase 2 Engineers
Canal Bank Stabilization**

**A motion was made by Councilmember Fonseca (on behalf of
Councilmember Fisher), seconded by Councilmember Pilié, to
approve Amendment No. 6. The motion carried by the following**

vote:

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Amendment No. 7**Transfer \$250,000 from the General Fund to Fund 113-Recreation - Improvements Other Than Buildings - New Sarpy Park Repairs & Improvements at 9th Street Park****A motion was made by Councilmember Fonseca (on behalf of Councilmember Fisher), seconded by Councilmember O'Daniels, to approve Amendment No. 7. The motion carried by the following****vote:**

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

ANNOUNCEMENT**ORDINANCE INTRODUCED FOR PUBLICATION / PUBLIC HEARING ON****MONDAY, NOVEMBER 4, 2024, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE**[2024-0201](#)

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2025.

Sponsors:

Mr. Jewell and Department of Finance

Attachments:[2024-0201 CALENDAR OF OFFICIAL ACTION FOR 2025 BUDGET-updated](#)[2024-0201 2025 Budget A&B](#)[2025 Executive Summary](#)[2025 Annual Budget](#)[hearing-date-2025-](#)[REVISED - 2025 Budget Library Service Board](#)[2025 BUDGET DATA - COUNCIL](#)[2025 BUDGET DATA - BOARDS AND AGENCIES](#)**Legislative History**

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	Reported:	
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A motion was made by Councilmember Pilié, seconded by Councilmember O'Daniels, to approve Amendment No. 1. The motion carried by the following vote:

Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

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Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

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Yea: 5

Nay: 0

Absent: Skiba, Comardelle, Fisher, deBruler

Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.