

**ADDENDUM TO APPENDIX A
DNR COOP. AGREE. NO. 2512-06-04**

Davis Pond Freshwater Diversion Project
DNR Cooperative Agreement 2512-06-04
St. Charles Parish Ordinance No. 05-12-9

Requested Budget Amendment

Category	Current Budget	Requested Change	Revised Budget
Supplies/Materials	221,500	-	221,500
Operations/Maintenance Personnel	603,722	28,897	632,619
Equipment Acquisition	189,100	-	189,100
Contingency	200,000	(38,897)	161,103
Administrative	15,000	10,000	25,000
Total Contract	1,229,322	-	1,229,322

Administrative - Lump sum \$10,000 estimated to allow for increased vehicle mileage cost and cell phone expenses.

Operations/Maintenance Personnel - To allow for reimbursement for the following:

Position	Effective Dates	Rate	Hours	Total
Senior Engineering Technician	2007	28.86	12.00	346.32
Senior Engineering Technician	2008 (Jan - April)	28.86	11.00	317.46
Sr. Automation Technician	May 2008 - December 31, 2008	35.36	20.00	707.20
Sr. Automation Technician	January 1, 2009 - December 31, 2009	37.84	40.00	1,513.41
Sr. Automation Technician	January 1, 2010 - December 31, 2010	40.48	40.00	1,619.35
Sr. Automation Technician	January 1 thru January 31, 2011	43.32	4.00	173.27
Assistant Director	January 1, 2008 - December 31, 2008	40.87	12.00	490.44
Assistant Director	January 1, 2009 - December 31, 2009	43.73	12.00	524.77
Assistant Director	January 1, 2010 - December 31, 2010	46.79	12.00	561.50
Assistant Director	January 1 thru January 31, 2011	50.07	1.00	50.07
Grants Officer	January 1, 2008 - December 31, 2008	42.07	12.00	504.84
Grants Officer	January 1, 2009 - December 31, 2009	45.01	12.00	540.18
Grants Officer	January 1, 2010 - December 31, 2010	48.17	12.00	577.99
Grants Officer	January 1 thru January 31, 2011	51.54	1.00	51.54
Equipment Operator IV (increase hrs. from 30 to 120)	January 1, 2008 - December 31, 2008	28.50	90.00	2,565.00
Equipment Operator IV (increase hrs. from 30 to 120)	January 1, 2009 - December 31, 2009	30.50	90.00	2,745.00
Equipment Operator IV (increase hrs. from 30 to 120)	January 1, 2010 - December 31, 2010	32.64	90.00	2,937.60
Area Foreman (increase hrs. from 50 to 175)	January 1, 2008 - December 31, 2008	31.53	125.00	3,941.25
Area Foreman (increase hrs. from 50 to 175)	January 1, 2009 - December 31, 2009	33.74	125.00	4,217.50
Area Foreman (increase hrs. from 50 to 175)	January 1, 2010 - December 31, 2010	36.10	125.00	4,512.50
				<u>28,897.19</u>

Rates reflect 7% annual increase (as per original budget).
Overtime rates computed at 1.5 times the above hourly rate

Sam Scholle

Requested by: Sam Scholle, Department of Public Works Director & Contracting Party

8-19-08

Date

Approved By: Representative of Louisiana Department of Natural Resources

Date