

2026 Budget Amendments

November 3, 2025 6:00 pm

Amendment No. 10

To increase the Projects to be paid with Bond Issue: Hahnville Treatment Plant Expansion (New Loan) from \$10,000,000 to \$14,000,000 to include the \$4 Million transfer from the General Fund, located on page 251 of the Narrative for Fund 401 - Wastewater

A motion was made by Councilmember Comardelle, seconded by Councilmember deBruler, to approve Amendment No. 10. The motion carried by the following vote:

Yea: 9

Nay: 0

Absent: 0

Amendment No. 11

Reduce the following General Fund Accounts from District 5 (001-400115) 2025 budget

001-4001124222 Printing	(\$2,925)
001-4001124241 Postage	(\$5,500)
001-4001124242 Telephone	(\$2,415)
001-4001124250 Rental	(\$700)
001-4001124260 Maintenance of Property	(\$800)
001-4001124270 Contractual	(\$3,170)
001-4001124280 Professional Services	(\$2,000)
001-4001124305 Non Consumable	(\$8,165)
001-4001124310 Office Supplies	(\$1,200)
001-4001124325 Food and Clothing	(\$485)
001-4001124410 Travel	(\$4,265)
	(\$31,625)

To transfer the total \$31,625 from the General Fund to add \$10,540 to account 001-430235 Community Service Subgrants for account 001-4302354325 Food and Clothing for emergency food assistance and to add \$21,085 to account 001-430225 (Health and Safety Rehab) for account 001-4302254260 Maintenance of Property and Equipment for home safety repairs.

A motion was made by Councilmember O'Daniels, seconded by Councilmember Wilson, to approve Amendment No. 11. The motion carried by the following vote:

Yea: 9

Nay: 0

Absent: 0

Amendment No. 12

Reduce the following General Fund Accounts from District 1 (001-400111) 2025 budget

001-4001124222 Printing	(\$3,060)
001-4001124241 Postage	(\$5,600)
001-4001124242 Telephone	(\$1,500)
001-4001124250 Rental	(\$700)
001-4001124260 Maintenance of Property	(\$800)
001-4001124280 Professional Services	(\$2,000)
001-4001124305 Non Consumable	(\$9,000)
001-4001124310 Office Supplies	(\$2,000)
001-4001124325 Food and Clothing	(\$700)
	(\$25,360)

To transfer the total \$25,360 from the General Fund to add \$12,680.00 to Fund 001-430231-250 - Community Services for Rental Assistance and to add \$12,680.00 to Fund Community Service Subgrants for account 001-4302354325 Food and Clothing for emergency food assistance

A motion was made by Councilmember Wilson, seconded by Councilmember O'Daniels, to approve Amendment No. 12. The motion carried by the following vote:

Yea: 9

Nay: 0

Absent: 0