

## Exhibit "A"

**St. Charles Parish Council  
Road & Bridge Capital Budget Program**

| Project              | Funding Source                                   | 2026      | 2027    | 2028    | Total     |
|----------------------|--------------------------------------------------|-----------|---------|---------|-----------|
| Priority 13          | Parish Transportation Special Revenue - Fund 102 | 500,000   |         |         | 500,000   |
|                      |                                                  | -         | 500,000 | 500,000 | 1,000,000 |
|                      |                                                  | 500,000   | 500,000 | 500,000 | 1,500,000 |
| Priority 13          | Road & Drainage M&O Special Revenue - Fund 112   | 1,000,000 |         |         | 1,000,000 |
|                      |                                                  |           |         |         | -         |
|                      |                                                  | 1,000,000 | -       | -       | 1,000,000 |
| Total Capital Budget |                                                  | 1,500,000 | 500,000 | 500,000 | 2,500,000 |