



St. Charles Parish

Meeting Agenda

Parish Council

Council Chairman Desmond J. Hilaire
Councilmembers Lance Marino, Clayton "Snookie" Fauchaux,
Brian A. Fabre, 'Ram' Ramchandran, Derryl Walls, April Black,
Dickie Duhe, Barry Minnich

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5125
www.stcharlesparish.gov

Thursday, October 27, 2005

6:00 PM

Council Chambers, Courthouse

Final

Budget Hearing - Minutes

CALL TO ORDER

PRAYER

PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2005-0124](#) An ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2006.

Sponsors: Mr. Laque and Department of Finance

Attachments: [2005-0124 Final Ord 05-11-1 with Exhibits](#)

Legislative History

5/2/05	Parish Council	Accepted 1
	<i>Reported:</i>	
	<i>Finance Department Recommended: Approval</i>	
9/19/05	Parish Council	Accepted 1
	<i>Discussion: to approve the new Budget Hearing dates</i>	
10/17/05	Parish President	Introduced
10/17/05	Parish Council	Publish/Scheduled for Public Hearing
10/25/05	Parish Council	Public Hearing Requirements Satisfied

10/25/05 Parish Council Amendments Recorded

AMENDMENT NO. 1 - General Fund - Council - Training & Travel
Councilman Duhe motioned to amend the proposed budget to accept a \$10,000.00 cut to the Council Budget: Training & Travel. Motion carried 7 years, Councilmen Fabre and Black absent.

AMENDMENT NO. 2 - General Fund - Council-District III - Materials & Supplies - Training & Travel
Councilman Ramchandran motioned to amend the proposed budget to cut Office & Communications Equip. by \$3,000.00; Office Supplies by \$1,000.00; and Training & Travel by \$5,000.00. Motion carried 7 years, Councilmen Fabre and Black absent.

AMENDMENT NO. 3 - General Fund - Council-District IV - Materials & Supplies - Training & Travel
Councilman Walls motioned to amend the proposed budget to cut Office & Communications Equip. by \$5,500.00; Office Supplies by \$500.00; and Training & Travel by \$6,400.00. Motion carried 7 years, Councilmen Fabre and Black absent.

AMENDMENT NO. 4 - General Fund - Council-District VII - Personal Services - Materials & Supplies - Training & Travel
Councilman Minnich motioned to amend the proposed budget to cut Personal Services - Life/Health Insurance by \$120.00; Office Supplies by \$400.00; and Training & Travel by \$4,900.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.

AMENDMENT NO. 5 - General Fund - Council-Division A - Training & Travel
Councilman Marino motioned to amend the proposed budget to cut Training & Travel by \$1,900.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.

AMENDMENT NO. 6 - General Fund - Council-Division B - Training & Travel
Councilman Faucheux motioned to amend the proposed budget to cut Training & Travel by \$4,000.00. Motion carried 6 years, Councilmen Fabre, Black, and Walls absent.

AMENDMENT NO. 7 - Special Revenue Funds - Roads & Drainage - Drainage
Councilman Faucheux motioned to amend the proposed budget to remove from Capital Outlay - Improvements other than Buildings - Dunleith Bank Stabilization, Phase VII - \$195,822.00; Bar None East Subsurface Drainage, Phase III - \$322,937.00; Willowdale Box Culvert Enhancement - \$412,775.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$747,180.00; Capital Outlay - Arch/Engineering Fees - Dunleith Bank Stabilization, Phase VII - \$29,350.00; Bar None East Subsurface Drainage, Phase III - \$45,893.00; Willowdale Box Culvert Enhancement - \$47,660.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$47,118.00; Willowdale PS Canal Bank Stabilization, Phase II & III - \$35,000.00; Ormond Oaks Stabilization Project - \$144,276.00; Hahn Street Subsurface Drainage - \$44,471.00; Capital Outlay - Other Fees - Dunleith Bank Stabilization, Phase VII - \$7,070.00; Bar None East Subsurface Drainage, Phase III - \$11,658.00; Willowdale Box Culvert Enhancement - \$14,901.00; Willowdale Pump Station Canal Bank Stabilization, Phase I - \$26,974.00; Ormond Oaks Stabilization Project - \$145,534.00; Hahn Street Subsurface Drainage - \$9,595.00; and to add the following mechanical bar screen cleaner systems - Willowdale Pump Station (\$368,000.00), Destrehan 1 Pump Station (\$1,410,590.00), and

Destrehan 2 Pump Station (\$540,500.00). Motion carried 7 yeas, Councilmen Fabre and Black absent.

AMENDMENT NO. 8 - Special Revenue Funds - Capital Outlay - Recreation - Acquisition of Land

Councilman Walls motioned to roll-over \$83,000.00 from 2005 Acquisition of Land to Account 113-450-100630 for Improvements other than Buildings for improvements to Des Allemands American Legion Park. Motion carried 7 yeas, Councilmen Marino and Fabre absent.

AMENDMENT NO. 9 - General Fund - Council-District V - Operating Services - Training & Travel

Councilman Black motioned to amend the proposed budget to cut Professional Services by \$1,000.00; and Training & Travel by \$4,500.00. Motion carried 7 yeas, Councilmen Fabre and Marino absent.

10/25/05

Parish Council

Publish/Scheduled for Public Hearing

RECAP OF AMENDMENTS

PUBLIC HEARING ON WEDNESDAY, NOVEMBER 2, 2005, 6:00 P.M., COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE:

[2005-0124](#)

An ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2006.

Sponsors:

Mr. Laque and Department of Finance

Attachments:

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10/25/05

Parish Council

Publish/Scheduled for Public Hearing

ADJOURNMENT

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.