

ORD

2005-0169

**INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT
(DEPT. OF FINANCE)**

ORDINANCE NO. 05-6-16

An ordinance to amend the 2005 Consolidated Operating and Capital Budget to provide for increased retirement contributions for the District Attorney and Registrar of Voters, Coroner's Election Expense, purchase of a satellite telephone and related funding from the River Bayou Parish Mutual Aid & Assistance Taskforce, grant funding for the Atmos "Share the Warmth Program", grant funding for the Ama Sidewalk Project, grant funding for the LCDBG Road Overlay, and front foot assessment funding for Pavement markings on Ormond Blvd.

WHEREAS, the 2005 St. Charles Parish Consolidated Operating and Capital Budget was adopted as submitted by the Parish President; and amended January 27, 2005 by Executive Order 05-1; February 2, 2005 by Executive Order 05-2; February 16, 2005 by Executive Order 05-3; and February 21, 2005 by Ordinance No. 05-2-1; March 21, 2005 by Ordinance No. 05-3-8; May 18, 2005 by Executive Order 05-4; and,

WHEREAS, the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2005 as shown by the Revision Schedule.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2005 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: FAUCHEUX, RAMCHANDRAN, WALLS, BLACK, DUHE, MINNICH
NAYS: NONE
ABSENT: MARINO, HILAIRE, FABRE

And the ordinance was declared adopted this 20th day of June, 2005, to become effective five (5) days after publication in the Official Journal.

ACTING CHAIRMAN: Barry Minnich
SECRETARY: Beth Ann Jacob
DLVD/PARISH PRESIDENT: June 21, 2005
APPROVED: ✓ DISAPPROVED: _____
PARISH PRESIDENT: Albert D. Laque
RETD/SECRETARY: June 21, 2005
AT: 3:30 pm RECD BY: BJO

REFERENCE
E.O. 05-1; E.O. 05-2; E.O. 05-3;
Ord. 05-2-1; Ord. 05-3-8;
E.O. 05-4

ST. CHARLES PARISH
CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT
FISCAL YEAR ENDING DECEMBER 31, 2005

	Prior Year Actual 2003	2004 Original Budget	2004 Current Estimate	2005 Requested Budget	Over or Under 2004
FUND BALANCE	76,877,317	60,843,391	67,016,822	44,419,266	(22,597,556)
RECLASSIFICATION	(1,706,840)	-	-	-	-
ADJUSTED FUND BALANCE	75,170,477	60,843,391	67,016,822	44,419,266	(22,597,556)
CURRENT YEAR REVENUES	90,669,459	73,258,005	67,679,387	76,380,754	8,701,367
TOTAL MEANS OF FINANCING	165,839,936	134,101,396	134,696,209	120,800,020	(13,896,189)
EXPENDITURES:					
PERSONAL SERVICES	21,372,117	24,822,118	23,251,595	25,309,123	2,057,528
OPERATING SERVICES	12,664,894	15,169,894	14,472,810	15,332,370	859,560
MATERIALS AND SUPPLIES	4,624,314	4,736,457	5,085,856	5,387,881	302,025
OTHER CHARGES	5,764,663	6,310,957	6,206,316	6,296,436	90,120
DEBT SERVICE	9,865,772	10,537,875	10,070,513	8,977,262	(1,093,251)
CAPITAL OUTLAY	14,514,913	30,932,968	19,890,740	21,328,668	1,437,928
INTERGOVERNMENTAL	5,377,849	6,649,229	6,062,299	6,254,669	192,370
TRANSFERS	24,638,592	4,560,710	5,236,814	2,529,070	(2,707,744)
TOTAL EXPENDITURES	98,823,114	103,720,208	90,276,943	91,415,479	1,138,536
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	67,016,822	30,381,188	44,419,266	29,384,541	(15,034,725)

St. Charles Parish 2005 Budget
Amended: 2/21/05 - Ord No 05-2-1
3/21/-5 - Ord No 05-3-8
Executive Orders 05-1 thru 05-4