

2023-0171 2023 ADVAL council  
**ST. CHARLES PARISH**  
**AD VALOREM TAX**  
**MILLAGE RATE COMPARISON SCHEDULE**

AREA/TAXING DISTRICT/Tax Roll	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2022/ 2023
<i>PARISHWIDE:</i>												
General Fund	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.11	3.11	3.11	3.11	-
Levees			4.00	4.07	4.07	4.07	4.07	3.99	3.99	3.99	3.81	(0.18)
ARC			0.70	0.70	0.67	0.67	0.67	0.66	0.66	0.66	0.63	(0.03)
Road Lighting	1.43	1.43	1.03	1.03	1.01	1.01	1.01	0.99	1.01	1.01	0.86	(0.15)
Library M & O	4.45	4.45	4.45	4.45	4.35	4.35	4.53	4.44	4.53	4.53	4.08	(0.45)
Road Maintenance	5.94	5.94	5.94	6.04	5.90	5.90	5.90	5.90	5.90	5.90	5.61	(0.29)
Recreation	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.90	2.90	2.90	2.90	-
Mosquito Control	1.10	1.10	1.10	1.10	1.08	1.08	1.08	1.06	1.06	1.06	0.91	(0.15)
Council on Aging	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.94	0.94	0.94	0.89	(0.05)
Council on Aging							0.80	0.78	0.78	0.78	0.74	(0.04)
Fire Protection	1.53	1.53	1.53	1.53	1.45	1.45	1.45	1.58	1.58	1.58	1.50	(0.08)
E-911 Emergency System	0.99	0.99	0.99	0.99	0.97	0.97	0.97	0.95	1.00	1.00	0.95	(0.05)
Health Unit	0.64	0.64	0.64	0.64	0.61	0.61	0.61	0.61	0.61	0.61	0.58	(0.03)
Wastewater Facility				1.09	1.09	1.64	2.20	2.16	2.16	2.16	2.16	-
<b>TOTAL PARISHWIDE</b>	<b>25.78</b>	<b>25.38</b>	<b>29.68</b>	<b>29.90</b>	<b>29.40</b>	<b>29.40</b>	<b>30.38</b>	<b>30.07</b>	<b>30.23</b>	<b>30.23</b>	<b>28.73</b>	<b>(1.50)</b>
<i>Increase/(Decrease over Prior Year)</i>	<i>(0.23)</i>	<i>(0.40)</i>	4.30	0.22	<i>(0.50)</i>	0.00	0.98	<i>(0.31)</i>	0.16	0.00	<i>(1.50)</i>	

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**ST. CHARLES PARISH**  
**Ad Valorem Millage Rates Gross Revenue Comparison**  
**2023 Assessment**

AREA/TAXING DISTRICT	2023 Adjusted Mills (To be collected in 2024)	Estimated 2024 Gross Revenue	2022 Mills (Collected in 2023)	2023 Gross Revenue (As Provided by SCP Assessor)	Estimated Change in Revenue
<i>PARISHWIDE:</i>					
General Fund	3.11	6,717,600	3.11	5,695,327	1,022,273
Levees	3.81	8,229,600	3.99	7,306,865	922,735
Road Lighting	0.86	1,856,520	1.01	1,843,667	12,853
Library M & O	4.08	8,820,360	4.53	8,295,765	524,595
Road Maintenance	5.61	12,117,600	5.90	10,804,641	1,312,959
Recreation	2.90	6,253,200	2.90	5,310,753	942,447
Mosquito Control	0.91	1,959,120	1.06	1,941,171	17,950
Council on Aging	0.89	1,928,880	0.94	1,721,418	207,462
Council on Aging Elderly (2)	0.74	1,600,560	0.78	1,428,405	172,155
Fire Protection	1.50	3,242,160	1.58	2,893,446	348,714
E-911 Emergency System	0.95	2,052,000	1.00	1,831,294	220,706
Health Unit	0.58	1,251,720	0.61	1,117,088	134,632
ARC	0.63	1,354,320	0.66	1,208,654	145,666
WASTEWATER FACILITY	2.16	4,669,920	2.16	3,955,600	714,320
<b>TOTAL PARISHWIDE</b>	<b>28.73</b>	<b>62,053,560</b>	<b>30.23</b>	<b>55,354,093</b>	<b>6,699,467</b>
Decrease in total mills	1.50				

# 2023 TAX ROLL - ESTIMATE

	Parish Wide	Parish Wide w/o Adjustments
2023 Tax Roll (provided by SCP Assessor)	2,160,000,000	2,160,000,000
<b>Estimated 2023 Tax Roll (Gross)</b>	<b>2,160,000,000</b>	<b>2,160,000,000</b>
<b>Gross per Mill</b>	<b>\$2,160,000</b>	<b>\$2,160,000</b>

**2024 Revenue Estimate = Estimated 2023 Tax Roll (Gross) X Millage Rate X .99.**

**2024 Retirement Estimate = Estimated 2023 Tax Roll (Gross) X Millage Rate X .027625**

### Retirement System Breakdown

0.0025	Assessors Retirement Fund
0.0025	Clerk of Court Retirement Fund
0.002	DA Retirement Fund
0.0025	Municipal Employees Retirement Fund
0.0025	Parochial Employees Retirement Fund
0.000625	Registrar of Voters Retirement
0.005	Sheriffs Pension
0.01	Teachers Retirement Fund
2.7625%	