

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2010	2011	2012	Total
Priority 15	Parish Transportation Special Revenue - Fund 102	184,724			184,724
Priority 13	Parish Transportation Special Revenue - Fund 102	11,238			11,238
Priority 12	Parish Transportation Special Revenue - Fund 102	12,348			12,348
Priority 11	Parish Transportation Special Revenue - Fund 102	228,411			228,411
Priority 10	Parish Transportation Special Revenue - Fund 102	63,279			63,279
Priority 8	Parish Transportation Special Revenue - Fund 102		500,000	500,000	1,000,000
		500,000	500,000	500,000	1,500,000
Priority 10	Road & Drainage M&O Special Revenue - Fund 112	11,855			11,855
Priority 9	Road & Drainage M&O Special Revenue - Fund 112	864,781			864,781
Priority 8	Road & Drainage M&O Special Revenue - Fund 112	723,364			723,364
		1,600,000	-	-	1,600,000
Total Capital Budget		2,100,000	500,000	500,000	3,100,000