



St. Charles Parish

Meeting Agenda

Parish Council

**Councilmembers 'Ram' Ramchandran, Clayton "Snookie" Faucheux,
Desmond J. Hilaire, Brian A. Fabre, Darnell "Dee" Abadie,
Terry Authement, April Black, Lance Marino, Barry Minnich**

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5125
www.stcharlesparish.gov

Thursday, October 24, 2002

6:00 PM

Council Chambers, Courthouse

Final

Budget Hearing - Minutes

CALL TO ORDER

PRAYER

PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2002-0247](#) An ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2003.

Sponsors: Mr. Laque and Department of Finance

Attachments: [2003 Consol Summ](#)
[2002-0247 Final Ord 02-10-14 with Exhibit](#)

Legislative History

6/24/02 Contract/Finance and Administrative Committee Discussed.

Speakers:

Ms. Barbara J. Jacob, Council Secretary

6/24/02 Contract/Finance and Administrative Committee Recommended Approval to the Parish President

Discussion: to recommend approval of the Parish Council/Council Staff Budgets and forward Budgets to the Administration

10/7/02 Parish President Introduced

10/7/02 Parish Council Publish/Scheduled for Public Hearing

10/14/02 Parish Council Public Hearing Requirements Satisfied

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| 10/14/02 | Parish Council | Amendments Recorded |
| | | <i>AMENDMENT NO. 1 - Special Revenue Funds - Health Unit</i> |
| | | <i>Councilwoman Abadie motioned to amend the proposed budget to move \$133,018.00 from the 2002 current estimate to 2003 Transfers: Transfer to Health Unit Capital requested Budget. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 2 - General Fund - Council District IV</i> |
| | | <i>Councilman Authement motioned to amend the proposed budget to add \$1,000.00 to Operating Services - Postage and to add \$1,000.00 to Operating Services - Printing. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 3 - General Fund - Council District V</i> |
| | | <i>Councilman Black motioned to amend the proposed budget to increase from \$1,600.00 to \$4,000.00 in Operating Services - Postage. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 4 - General Fund - Council District V</i> |
| | | <i>Councilman Black motioned to amend the proposed budget to increase from \$1,360.00 to \$2,400.00 in Operating Services - Printing. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 5 - General Fund - Council District VI</i> |
| | | <i>Councilman Marino motioned to amend the proposed budget to increase from \$350.00 to \$1,350.00 in Operating Services - Postage and to increase from \$935.00 to \$1,935.00 in Operating Services - Printing. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 6 - Capital Projects Funds - Capital Outlay</i> |
| | | <i>Councilman Hilaire motioned to amend the proposed budget to allocate \$54,100.00 from Recreation Facilities Construction to Improvements other than Buildings for the Fashion Plantation Park Development. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Minnich absent.</i> |
| | | <i>AMENDMENT NO. 7 - General Fund - Animal Control</i> |
| | | <i>Councilman Black motioned to amend the proposed budget to move \$20,000.00 from the 2002 current estimate to 2003 Capital Outlay: Animal - Major Repairs requested Budget. Motion carried 5 years, Councilmen Ramchandran, Fabre, Abadie, and Minnich absent.</i> |
| 10/14/02 | Parish Council | Publish/Scheduled for Public Hearing |
| 10/17/02 | Parish Council | Public Hearing Requirements Satisfied |

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| 10/17/02 | Parish Council | Amendments Recorded <i>AMENDMENT NO. 8 - General Fund - Emergency Prep. Subsid.</i> <i>Councilman Authement motioned to amend the proposed budget to add \$3,500.00 in Maintenance of PP&E - for Radio Equipment in Back-up EOC (Waterford 3 2003 Drill); to add \$3,600.00 in Contractual Services - for acquisition of AVN Weather System (Weather Link 4); to add \$800.00 in Office Supplies; to add \$35,000.00 in Office Equipment - Computer Equipment, Smart-boards, Projectors, and ID/Security Machines; and to add \$27,000.00 in Communications Equipment - New Radio Equipment for back-up EOC (Waterford 3 2003 Drill) and Parish 3 repeater to back-up Parish 1 & 2. Motion carried 8 years, Councilman Ramchandran absent.</i> <i>AMENDMENT NO. 9 - General Fund - Council District II</i> <i>Councilman Fabre motioned to amend the proposed budget to increase from \$1,435.00 to \$2,435.00 in Operating Services - Printing and to increase from \$350.00 to \$1,350.00 in Operating Services - Postage. Motion carried 7 years, Councilmen Ramchandran, and Marino absent.</i> <i>AMENDMENT NO. 10 - General Fund - Council District VII</i> <i>Councilman Minnich motioned to amend the proposed budget to increase from \$1,435.00 to \$2,435.00 in Operating Services - Printing and to increase from \$350.00 to \$1,350.00 in Operating Services - Postage. Motion carried 7 years, Councilmen Ramchandran, and Marino absent.</i> <i>AMENDMENT NO. 11 - Special Revenue Funds - Road & Drainage</i> <i>Councilwoman Abadie motioned to amend the proposed budget to add \$100,000.00 to include Ormond Flood Gate Project to Capital - Improvements other than Buildings. Motion carried 7 years, Councilmen Ramchandran, and Marino absent.</i> <i>AMENDMENT NO. 12 - Special Revenue Funds - Road & Drainage</i> <i>Councilwoman Abadie motioned to amend the proposed budget to add \$20,000.00 to include Ormond Flood Gate Engineering to Capital - Engineering. Motion carried 6 years, Councilmen Ramchandran, Fabre, and Marino absent.</i> |
| 10/17/02 | Parish Council | Publish/Scheduled for Public Hearing |
| 10/21/02 | Parish Council | Publish/Scheduled for Public Hearing |

ADJOURNMENT

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.