

2012ADVAL.rates
ST. CHARLES PARISH
AD VALOREM TAX

MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2012/ 2013
<i>PARISHWIDE:</i>												
General Fund	3.28	3.28	3.28	3.28	3.28	3.28	3.17	3.21	3.21	3.21	3.17	(0.04)
Road Lighting	1.28	1.38	1.38	1.38	1.48	1.48	1.43	1.45	1.45	1.45	1.43	(0.02)
Library M & O	4.90	4.90	4.90	4.90	4.90	4.90	4.45	4.79	4.79	4.50	4.45	(0.05)
Road Maintenance	5.96	5.96	5.96	5.96	5.96	5.96	5.89	5.83	5.96	5.96	5.94	(0.02)
Recreation	2.97	2.97	2.97	2.97	2.97	2.97	2.92	2.96	2.96	2.96	2.97	0.01
Mosquito Control	0.71	0.61	0.71	0.71	0.91	1.10	1.08	1.08	1.08	1.08	1.10	0.02
Council on Aging	0.98	0.98	0.98	0.98	0.98	0.98	0.96	0.97	0.97	0.97	0.96	(0.01)
Fire Protection	1.58	1.58	1.58	1.58	1.58	1.58	1.53	1.54	1.55	1.55	1.53	(0.02)
E-911 Emergency System	1.00	1.00	1.00	1.00	1.00	1.00	0.99	0.98	0.98	1.00	0.99	(0.01)
Health Unit	0.65	0.65	0.65	0.65	0.65	0.65	0.64	0.64	0.65	0.65	0.64	(0.01)
Sewer Bonds	6.64	4.81	4.13	3.84	3.41	3.16	2.98	2.95	2.95	2.95	2.83	(0.12)
E-911 Telephone System Bonds	0.21	0.20	0.20	0.19	0.16	0.12	-					-
Fire Protection Bonds	0.48	0.46	0.46	0.31	-	-						-
TOTAL PARISHWIDE	30.64	28.78	28.20	27.75	27.28	27.18	26.04	26.40	26.55	26.28	26.01	(0.27)
Increase/(Decrease over Prior Year)	(0.31)	(1.86)	(0.58)	(0.45)	(0.47)	(0.10)	(1.14)	0.36	0.15	(0.27)	(0.27)	

ST. CHARLES PARISH
Advalorem Millage Rates Revenue Comparison
2012 Assessment

AREA/TAXING DISTRICT	2012 Adjusted	Estimated 2013 Revenue	2012 With Roll	Estimated 2013 Revenue With Roll Forward	Additional Revenue from Roll Forward
<i>PARISHWIDE:</i>					
General Fund	3.17	3,244,972.44	3.17	3,244,972.44	-
Road Lighting	1.43	1,463,820.37	1.43	1,463,820.37	-
Library M & O	4.45	4,555,245.22	4.45	4,555,245.22	-
Road Maintenance	5.89	6,029,302.10	5.94	6,080,484.63	51,182.53
Recreation	2.92	2,989,059.79	2.97	3,040,242.32	51,182.53
Mosquito Control	1.08	1,105,542.66	1.10	1,126,015.67	20,473.01
Council on Aging	0.96	982,704.59	0.96	982,704.59	-
Fire Protection	1.53	1,566,185.44	1.53	1,566,185.44	-
E-911 Emergency System	0.99	1,013,414.11	0.99	1,013,414.11	-
Health Unit	0.64	655,136.39	0.64	655,136.39	-
Sewer Bonds	2.83	2,896,931.23	2.83	2,896,931.23	-
TOTAL PARISHWIDE	25.89	26,502,314.34	26.01	26,625,152.41	122,838.07

Savings from Sewer Bond Reduction of 2.95 mills to 2.83 mills

(122,838.07)

Total Impact on taxes

0.00