



# **ST. CHARLES PARISH DEPARTMENT OF PARKS AND RECREATION**

**OUR GOAL IS TO PROVIDE QUALITY RECREATION  
PROGRAMS, ACTIVITIES, PARKS AND FACILITIES  
THAT ALLOW ALL RESIDENTS OF ST. CHARLES PARISH  
TO ENHANCE THEIR QUALITY OF LIFE.**

# FUNDING SOURCES

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The Department of Parks and Recreation is supported by a 3.02 mill property tax levy and supplemental funds from the general fund budget.

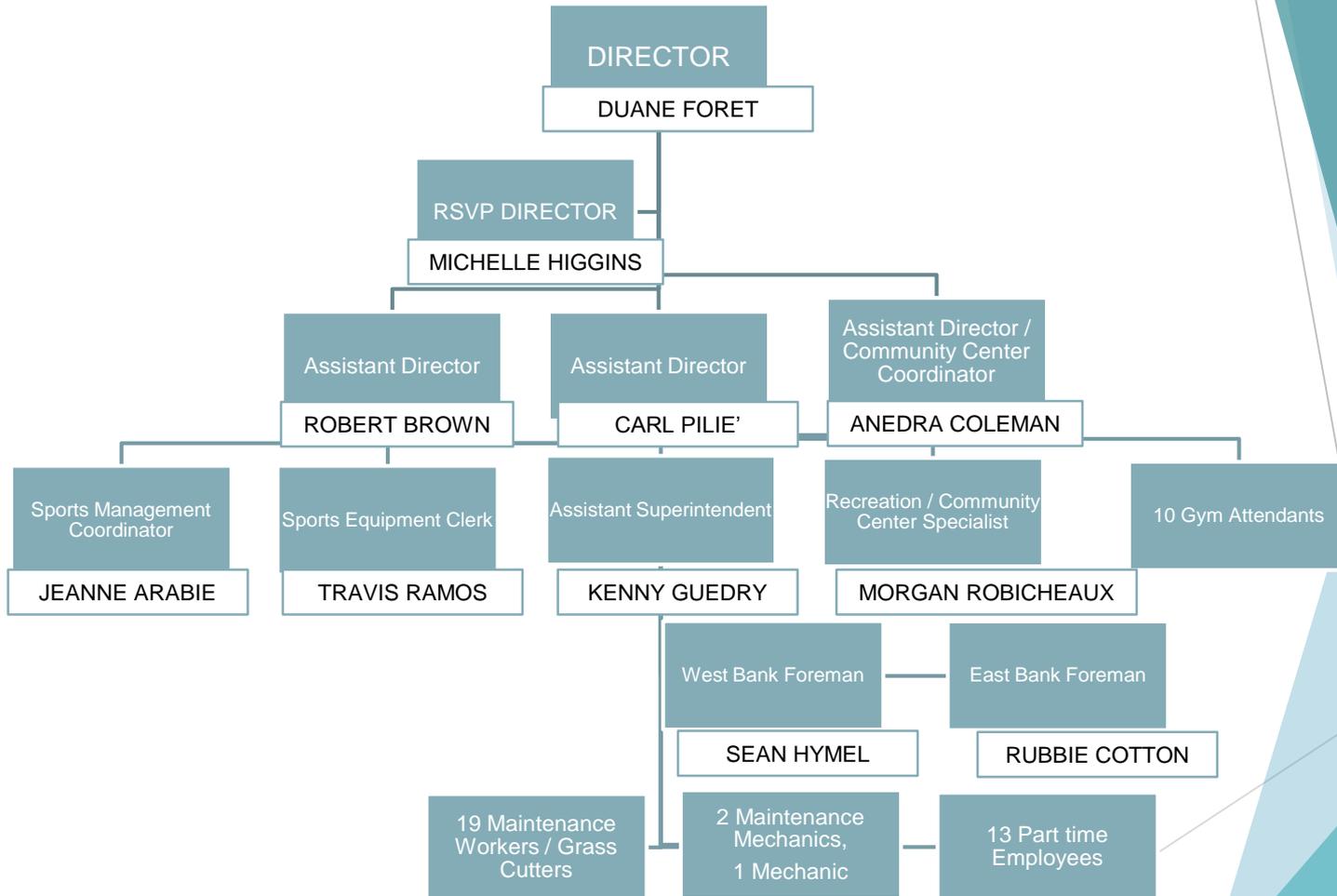
## ▶ RECREATION CONSTRUCTION FUND

- ❖ Residential developments currently donate 5% of site area for parks, or pay an in-lieu fee.



ST. CHARLES PARISH PARKS AND RECREATION

# ORGANIZATIONAL CHART



# PARK / FACILITY STRUCTURE



PARK SITES // NEIGHBORHOOD PARKS, COMMUNITY PARKS,  
REGIONAL PARKS AND SPECIAL FACILITIES

# 2018 PARTNERSHIPS

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THE NEW ORLEANS  
PELICANS JUNIOR NBA  
PROGRAM



USA FOOTBALL



THE NEW ORLEANS SAINTS  
ORGANIZATION



NFL PLAY 60 FLAG  
FOOTBALL



# PROGRAMMING

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## YOUTH SPORTS

- Football
- Flag Football
- Basketball
- Baseball
- All Stars
- Fall Baseball
- Soccer
- Cheerleading
- Softball
- T-Ball (Boys & Girls)
- Summer Camp
- Swamp School
- Tennis
- Volleyball
- Healthy Kids Running Series
- Track, Picnics, etc.

## ADULT SPORTS

- Industrial Basketball
- Independent Basketball
- Independent Softball
- Industrial Softball
- Women Softball
- Radio control Racetrack
- Picnics
- Multi-use Track at East & West Bank
- Walking Track

In 2018, the Department of Parks and Recreation coordinated and completed over 2,000+ scheduled games for Youth and Adult Sports.

# PROGRAMMING

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## SENIOR ACTIVITIES

- Bowling
- Softball
- Senior Olympics
- Arts & Crafts
- Game Sporting Activities
- Mardi Gras Dance
- Fishing Rodeo
- Horseshoes
- Sketching & Oil Painting Classes
- Casino Trips
- Field Trips

## SPECIAL ATHLETES

- Softball
- T-Ball
- Volleyball
- Track & Field
- Basketball
- Bowling
- Swimming
- Picnics
- Challenger Program
- Shooting Stars



# 2018 HIGHLIGHTS

FLAG FOOTBALL CONTINUES TO BE A GROWING TREND



# 2018 HIGHLIGHTS

ST. CHARLES PARISH 8U & 10U GIRLS SOFTBALL WORLD SERIES TEAMS



# 2018 HIGHLIGHTS



## 10U NATIONAL BOYS BIDDY BASKETBALL TOURNAMENT



## 8U – 18U GIRLS SOFTBALL BABE RUTH STATE TOURNAMENT HOST SITE



# 2018 HIGHLIGHTS

## ORMOND SPRAY PARK

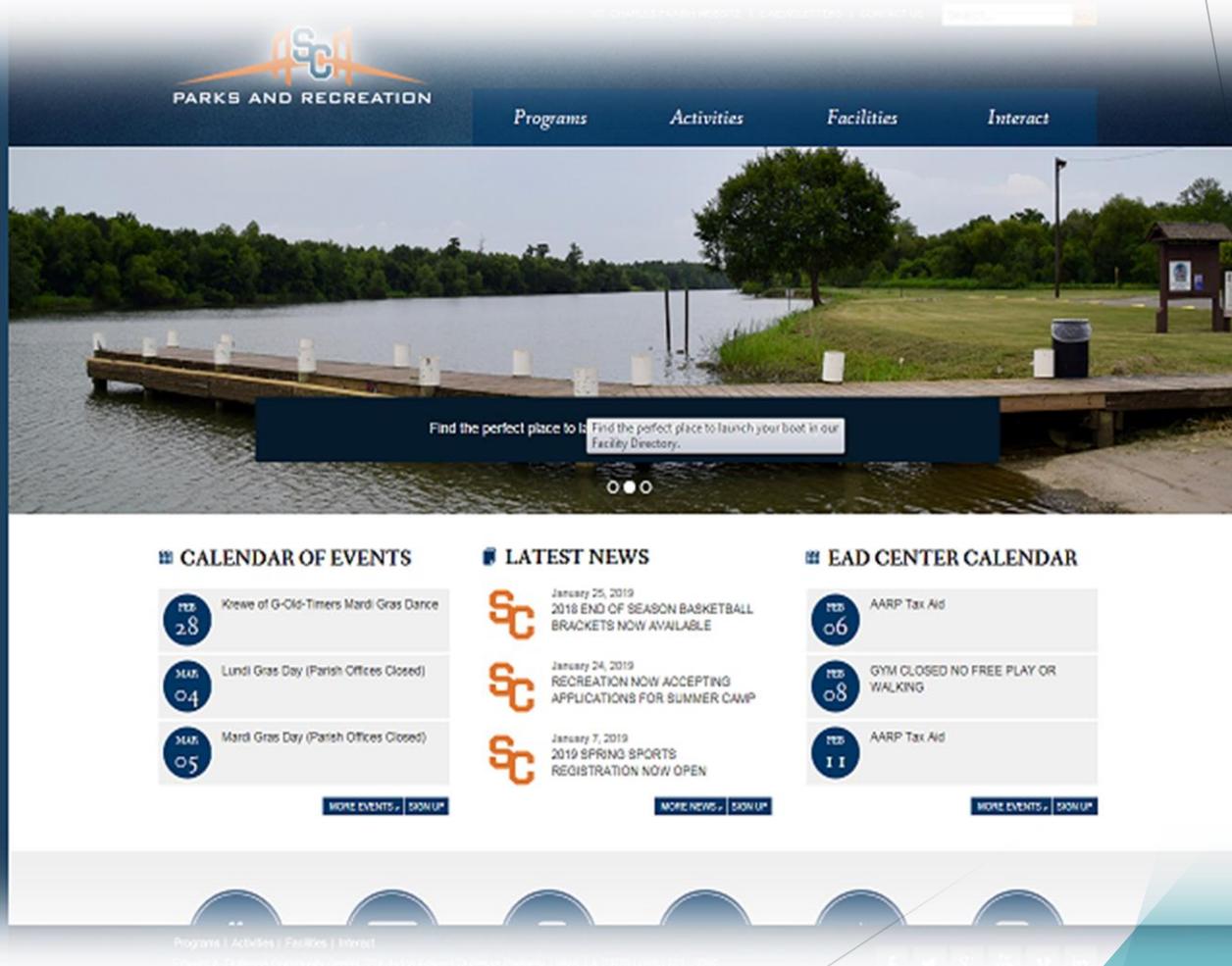


59 Private Events: 6,835 visitors in the summer of 2018

# 2018 HIGHLIGHTS



## PARKS AND RECREATION WEBSITE REDESIGN



# 2018 HIGHLIGHTS

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## MONTZ PARK DRAINAGE AND BORDER FENCE



# 2018 HIGHLIGHTS

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## 5<sup>th</sup> & GOODHOPE PARK BATHROOM RENOVATION



# 2018 HIGHLIGHTS

## HOOPLA GRANT BETHUNE BASKETBALL COURT RESTORATION



# 2018 HIGHLIGHTED PROJECT

## WEST BANK BRIDGE PARK CONCESSION STAND



# 2018 HIGHLIGHTS

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## BATTLE FOR THE PADDLE

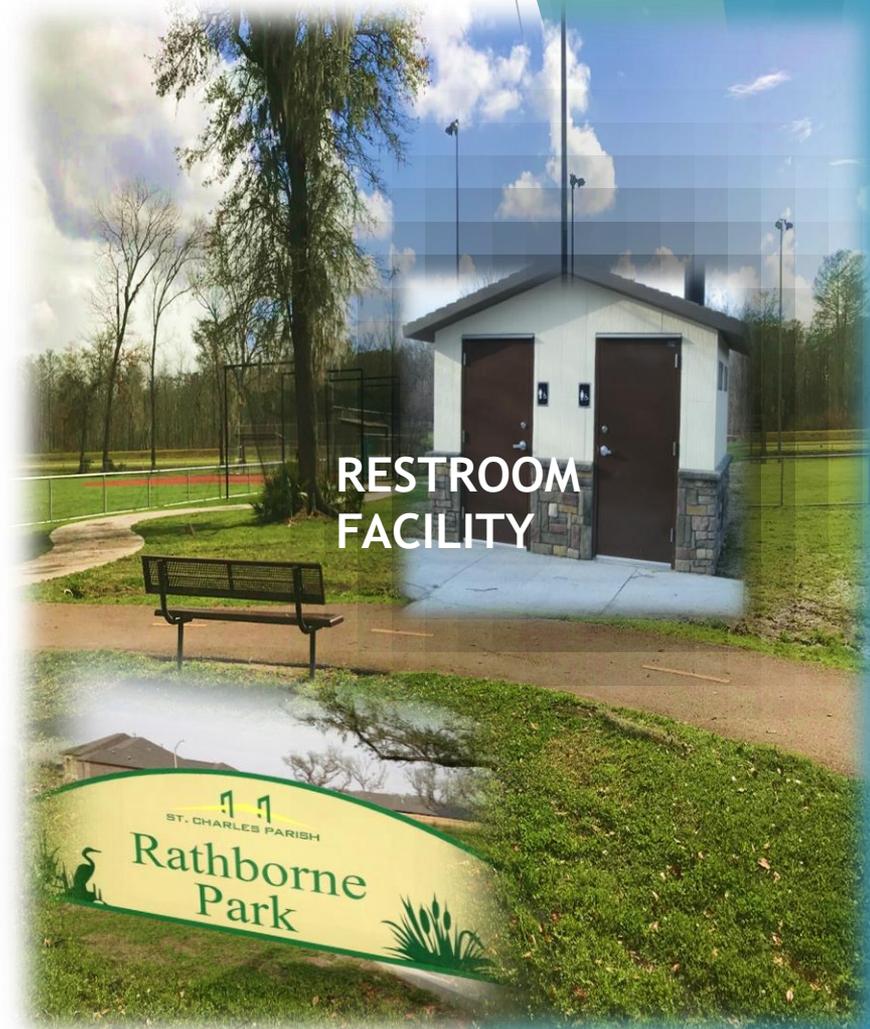
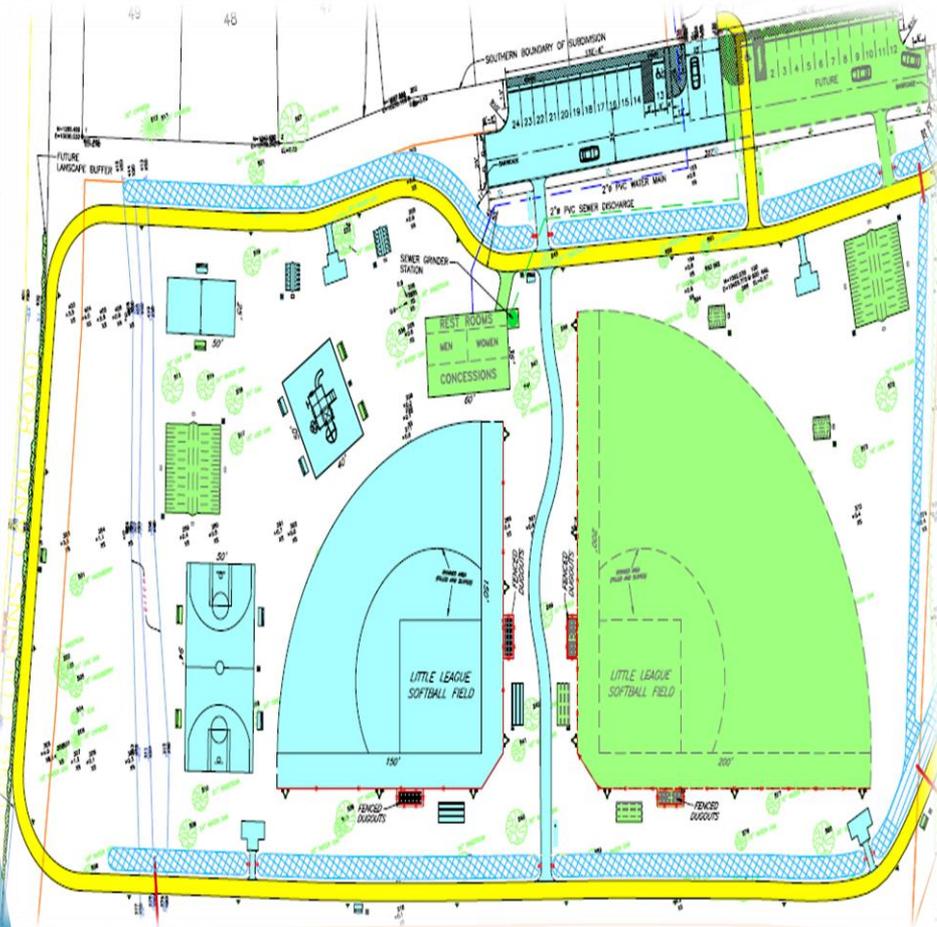


EAD COMMUNITY CENTER PARKING LOT- HOSTING SITE



# 2019 PROJECT

## RATHBORNE PARK-PHASE III



# 2019 PROJECT

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## DOG PARK



# 2019 PROJECT

## ED REED PARK, ST. ROSE



WALKING/LOGGING PATH

LANDSCAPE AREA

FUTURE  
PLAYGROUND AREA

ENTRY DRIVE

MULTI-USE SYNTHETIC  
TURF FIELD 80' X 220'

(2) FULL SIZE  
BASKETBALL COURTS

PARKING LOT  
13 PARKING SPACES  
3 ADA PARKING SPACES

# 2019 PROJECT

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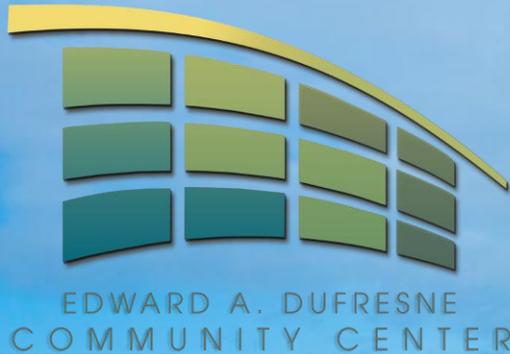
## WEST BANK LEVEE PATH OVER LOOK IMPROVEMENTS



- BENCH SEATING
- RESTROOMS
- FUTURE PHASE PAVILLION WITH SEATING

# EDWARD A. DUFRESNE COMMUNITY CENTER

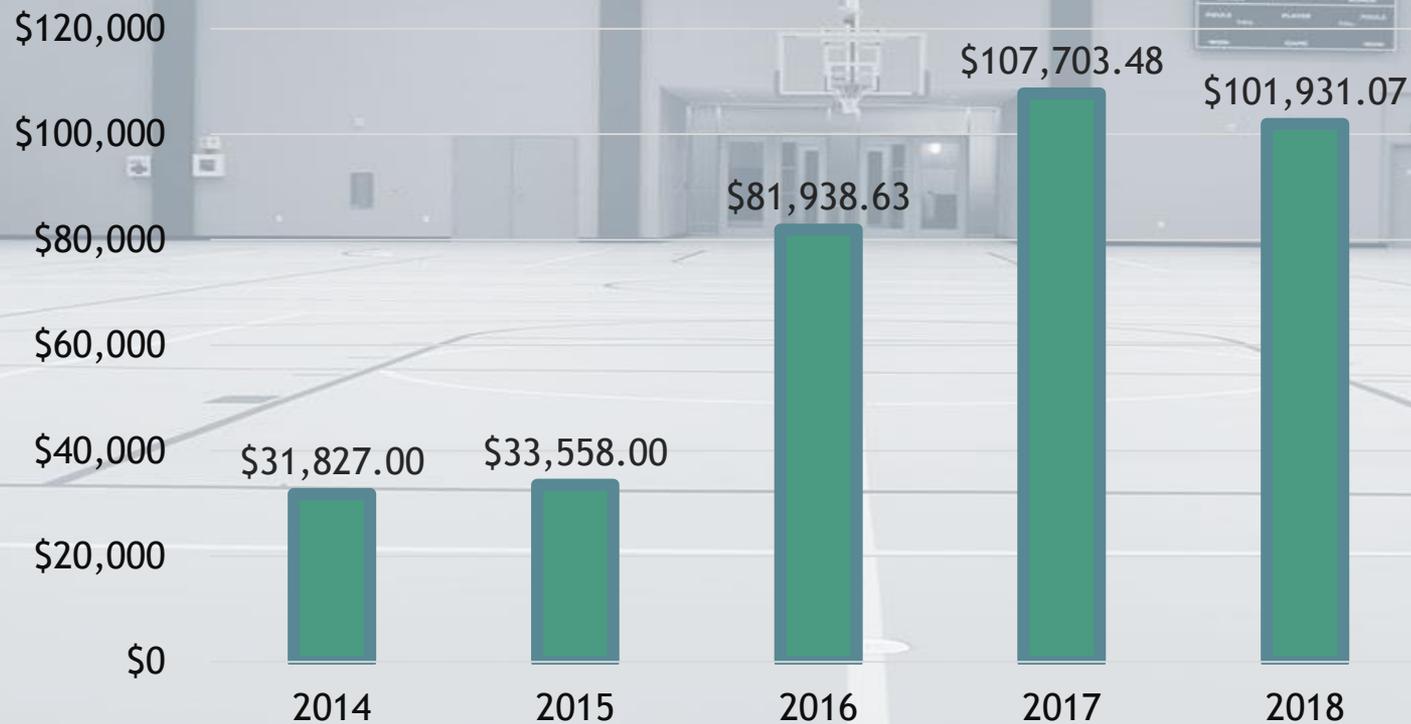
*OUR MISSION IS TO CREATE A POSITIVE LEISURE, CULTURAL AND EDUCATIONAL EXPERIENCE WHICH WILL ENHANCE THE QUALITY OF LIFE FOR ALL PEOPLE IN AND AROUND THE ST. CHARLES PARISH REGION BY PROVIDING A BROAD RANGE OF PROGRAMS IN THE ARTS, RECREATION, ENRICHMENT AND LIFE-LONG LEARNING; STRIVING TO CREATE AND SUSTAIN COMMUNITY TRADITIONS THROUGH SPECIAL EVENTS, OUTREACH ACTIVITIES AND FACILITY RENTALS, AS WELL AS BUILDING A COMMUNITY THROUGH COLLABORATION AND CELEBRATION.*



# YEARLY REVENUE ANALYSIS



## Yearly Revenue Analysis



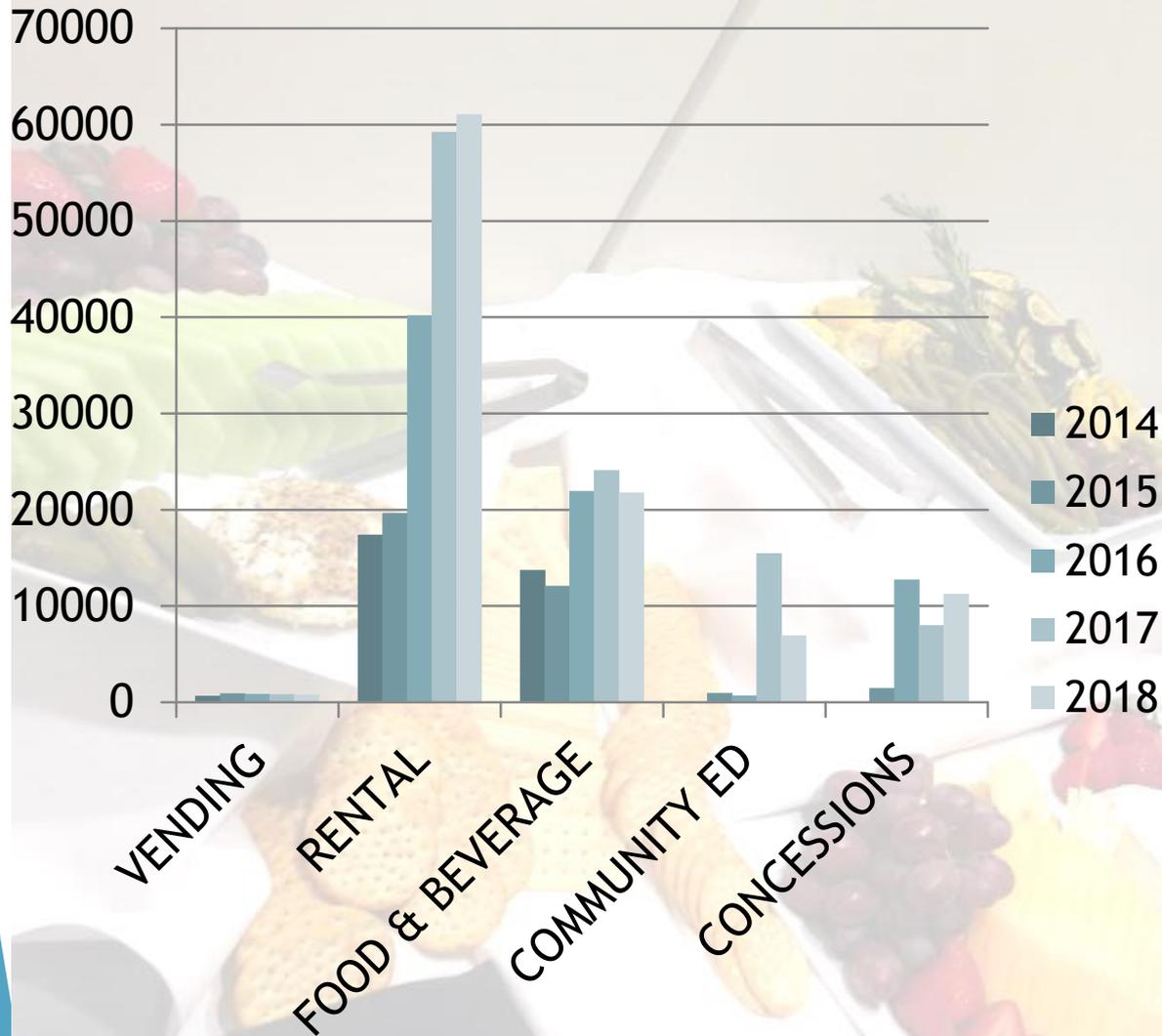
# RENTAL REVENUE BREAKDOWN



## OVERALL BREAKDOWN

2014	<b>\$31,827</b> 3 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING
2015	<b>\$33,558</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2016	<b>\$81,938.63</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2017	<b>\$107,703.48</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS
2018	<b>\$101,931.07</b> 5 SOURCES // FOOD & BEVERAGE / RENTALS / VENDING COMMUNITY ED / CONCESSIONS

# REVENUE BREAKDOWN

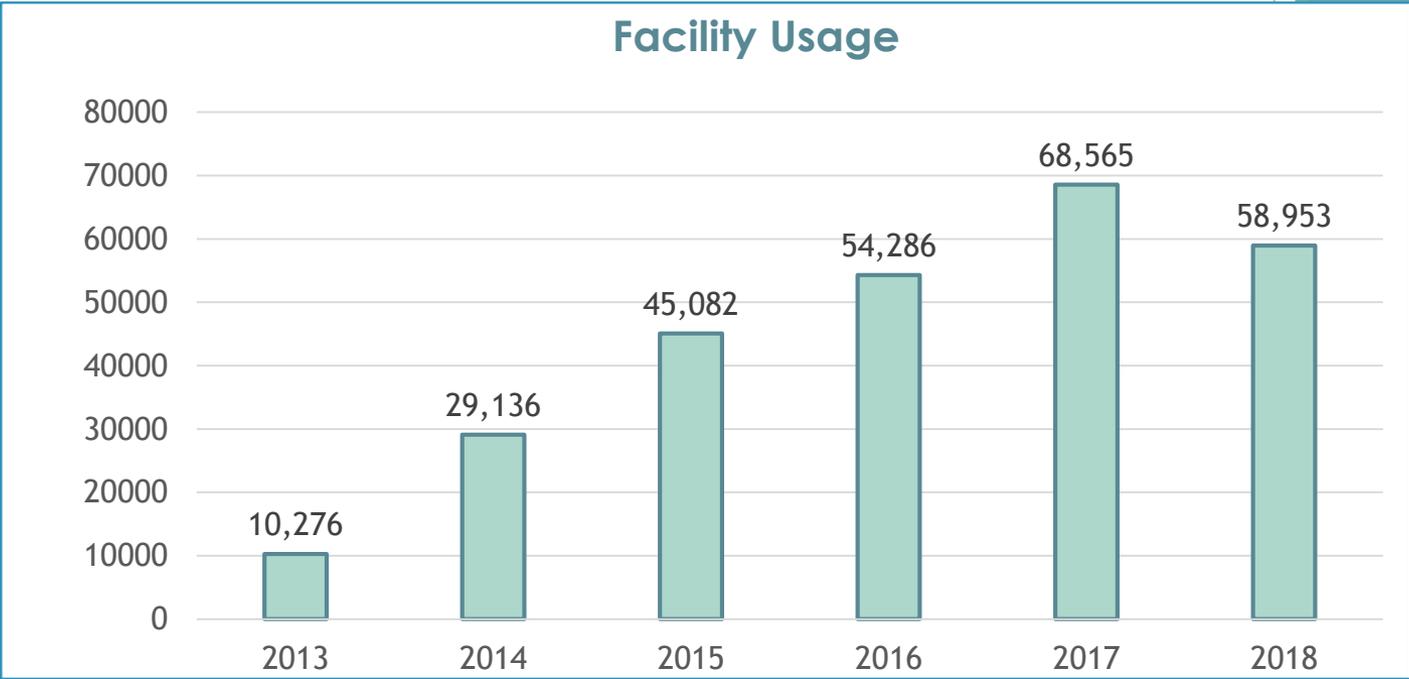


## 2018 BREAKDOWN

- VENDING- \$808.4241.83
- RENTAL - \$61,112.35
- FOOD & BEVERAGE -\$21,800.00
- COMMUNITY ED- \$6,959.00
- CONCESSIONS- \$11,251.30

**2018 TOTAL: \$101,931.07**

# FACILITY USAGE



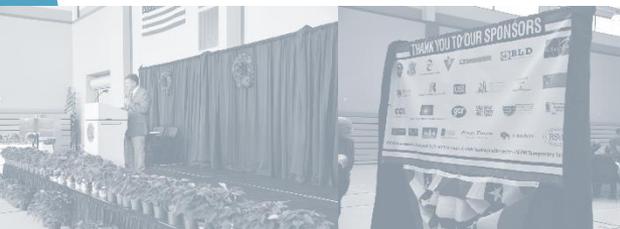
# FACILITY USAGE BREAKDOWN



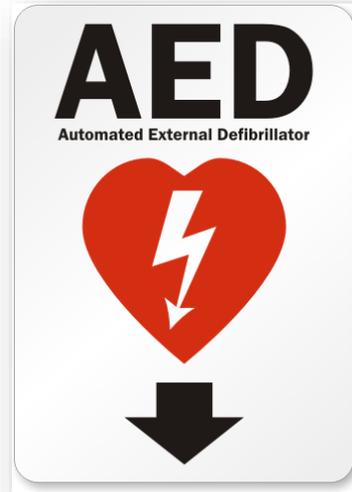
## OVERALL BREAKDOWN

2015	<b>45,346</b> 278 EVENTS // GOV., <b>12</b> PRIVATE, COMMUNITY ED & FREE PLAY
2016	<b>54,286</b> 280 EVENTS // 229 GOV., <b>33</b> PRIVATE, 14 COMMUNITY ED & 4 SCHOOL BOARD FUNCTIONS & FREE PLAY
2017	<b>68,565</b> 334 EVENTS // 237 GOV., <b>97</b> PRIVATE, 8 COMMUNITY ED & 5 SCHOOL BOARD FUNCTIONS & FREE PLAY
2018	<b>58,953</b> 348 EVENTS // 267 GOV., <b>75</b> PRIVATE, 2 COMMUNITY ED & 4 SCHOOL BOARD FUNCTIONS & FREE PLAY

*Notes: As of February 2019, 15 private events and 31 government events have already been hosted at the EAD Community Center for 2019.*



# CERTIFICATIONS & MEMBERSHIPS



MEMBERSHIP OF INTERNATIONAL  
ASSOCIATION OF VENUE MANAGEMENT



FOOD SAFETY CERTIFICATION