

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2023	2024	2025	Total
Priority 13	Parish Transportation Special Revenue - Fund 102	500,000			500,000
		-	500,000	500,000	1,000,000
		500,000	500,000	500,000	1,500,000
Priority 13	Road & Drainage M&O Special Revenue - Fund 112	1,651,766			1,651,766
Priority 12	Road & Drainage M&O Special Revenue - Fund 112	1,048,234			1,048,234
		2,700,000	-	-	2,700,000
Total Capital Budget		3,200,000	500,000	500,000	4,200,000