

**ST. CHARLES PARISH CONSOLIDATED WATERWORKS DISTRICT NO. 1**  
**CAPITAL IMPROVEMENTS BUDGET SCHEDULE**  
**2000-2004**

PROJECTS	FUNDING SOURCE	2000	2001	2002	2003	2004	TOTAL
WEST BANK CAST IRON WATER MAIN REPLACEMENTS	CAPITAL ADDITIONS	732,500	324,000	321,000	366,000		1,743,500
EAST AND WEST BANK WATER MAIN EXTENSIONS/LOOPS	OPERATING FUND	88,000	131,000	57,000	63,000	64,000	403,000
FIRE HYDRANT INSTALLATIONS	OPERATING FUND	15,000	24,000	24,000	24,000	24,000	111,000
DISTRIBUTION SYSTEM EQUIPMENT AND IMPROVEMENTS	OPERATING FUND	240,400	97,000	24,000	32,000	86,000	479,400
BILLING EQUIPMENT AND IMPROVEMENTS	OPERATING FUND	45,000	42,000	52,000	55,000	25,000	219,000
ADMINISTRATIVE EQUIPMENT AND IMPROVEMENTS	OPERATING FUND	61,000	122,000	73,000	43,000	66,000	365,000
METER READING EQUIPMENT AND IMPROVEMENTS	OPERATING FUND	14,000	12,000	79,000	27,000	10,000	142,000
WATER TANKS AND TOWERS	OPERATING FUND	135,000	256,000	6,000	101,000	101,000	599,000
TREATMENT PLANT IMPROVEMENTS	OPERATING FUND	625,000	340,000	391,000	231,000	191,000	1,778,000
TOTAL PROPOSED PROJECTS		1,955,900	1,348,000	1,027,000	942,000	567,000	5,839,900