



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Holly Fonseca**

**Councilmembers Michael A. Mobley, La Sandra D. Wilson,  
Heather Skiba, Walter Pilié, Willie Comardelle, Michelle O'Daniels,  
Bob Fisher, Michele deBruler**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5125  
[www.stcharlesparish.gov](http://www.stcharlesparish.gov)

Thursday, October 30, 2025

1:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing

#### CALL TO ORDER

#### PRAYER / PLEDGE

*Pastor Kaleb Dufrene  
First Assembly of God, Des Allemands*

#### ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2025-0161](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2026.

**Sponsors:** Mr. Jewell and Department of Finance

**Attachments:** [2025-0161 CALENDAR OF OFFICIAL ACTION FOR 2026 BUDGET](#)

[2025-0161 Correspondence 06.05.2025](#)

[2025-0161 2026 Requested Exhibit A&B](#)

[Executive Summary 10.02.2025](#)

[2026 Proposed Annual Budget](#)

[hearing-date-2026-](#)

[2026 COUNCIL BUDGET - BOOKMARKED](#)

[2026 BUDGET DATA - BOARDS AND COMMISSIONS](#)

[2026 Budget Amendments](#)

**Legislative History**

|          |                                                                                                                                                  |                                                               |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| 6/2/25   | Parish Council                                                                                                                                   | Accepted                                                      |
|          | Reported:                                                                                                                                        |                                                               |
|          | Finance Department Recommended: Approval                                                                                                         |                                                               |
|          | Finance Director Grant Dussom spoke on the matter.                                                                                               |                                                               |
|          | Public Hearings scheduled for: Tuesday, October 28, 2025 at 9 am;<br>Thursday, October 30, 2025 at 1 pm; and Monday, November 3, 2025 at 6<br>pm |                                                               |
|          | Public comment opened; no public comment                                                                                                         |                                                               |
| 6/2/25   | Parish Council                                                                                                                                   | Accepted                                                      |
| 9/22/25  | Parish President                                                                                                                                 | Introduced                                                    |
| 9/22/25  | Parish Council                                                                                                                                   | Publish/Scheduled for Public Hearing to the<br>Parish Council |
| 10/6/25  | Parish President                                                                                                                                 | Introduced                                                    |
| 10/6/25  | Parish Council                                                                                                                                   | Publish/Scheduled for Public Hearing to the<br>Parish Council |
| 10/20/25 | Parish President                                                                                                                                 | Introduced                                                    |
| 10/20/25 | Parish Council                                                                                                                                   | Publish/Scheduled for Public Hearing to the<br>Parish Council |
| 10/28/25 | Parish Council                                                                                                                                   | Public Hearing Requirements Satisfied                         |

10/28/25

Parish Council

Amendments Recorded

**Budget Amendments****Amendment No. 1**

**Reduce the following General Fund Accounts from District 3 (001-400113) 2025 budget**

|                                        |            |
|----------------------------------------|------------|
| 001-4001134210 Advertising             | (\$400)    |
| 001-4001134222 Printing                | (\$3,140)  |
| 001-4001134241 Postage                 | (\$5,700)  |
| 001-4001134242 Telephone               | (\$3,370)  |
| 001-4001134250 Rental                  | (\$700)    |
| 001-4001134260 Maintenance of Property | (\$800)    |
| 001-4001134270 Contractual             | (\$1,765)  |
| 001-4001134280 Professional Services   | (\$2,000)  |
| 001-4001134305 Non Consumable          | (\$9,500)  |
| 001-4001134310 Office Supplies         | (\$1,500)  |
| 001-4001134325 Food and Clothing       | (\$700)    |
| 001-4001134410 Travel                  | (\$10,000) |
|                                        | (\$39,575) |

**To transfer the total \$39,575 from the General Fund to Fund 112-420260 Drainage for the following:**

**\$30,475 for Improvements Other Than Buildings - Cross Canal - Cleaning from the Houmas to Ormond Weir in Lake 1**

**\$9,100 for Improvements Other Than Buildings - Cypress Lakes CC Golf Course Drainage Conveyance Ponds**

**A motion was made by Councilmember Pilié, seconded by Councilmember O'Daniels, to approve Amendment No. 1. The motion carried by the following vote:**

Yea: 8

Nay: 0

Absent: Skiba

**Amendment No. 2**

**Reduce the following General Fund Accounts from District 7 (001-400117) 2025 budget**

|                                        |            |
|----------------------------------------|------------|
| 001-4001134222 Printing                | (\$2,000)  |
| 001-4001134241 Postage                 | (\$4,690)  |
| 001-4001134242 Telephone               | (\$1,600)  |
| 001-4001134250 Rental                  | (\$700)    |
| 001-4001134260 Maintenance of Property | (\$800)    |
| 001-4001134270 Contractual             | (\$2,985)  |
| 001-4001134280 Professional Services   | (\$2,000)  |
| 001-4001134305 Non Consumable          | (\$8,000)  |
| 001-4001134310 Office Supplies         | (\$1,900)  |
| 001-4001134325 Food and Clothing       | (\$700)    |
|                                        | (\$25,375) |

**To transfer the total \$14,000 from the General Fund to Fund 113 Recreation for the following:**

**\$14,000 for Improvements Other Than Buildings - Dog Park (Rainbow Bridge)**

A motion was made by Councilmember deBruler, seconded by Councilmember O'Daniels, to approve Amendment No. 2. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Skiba

**Amendment No. 3**

To transfer the total \$11,375 from the General Fund to Fund 001-430231-250- Community Services for the following:  
to add \$11,375 to Community Services for Rental Assistance

A motion was made by Councilmember deBruler, seconded by Councilmember Wilson, to approve Amendment No. 3. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Skiba

**Amendment No. 4**

To Amend the narrative line item on Page 239 from CDBG - RCIP New Sarpy Pump Station to CDBG - RCIP New Sarpy Pump Station and New Sarpy Culvert Crossing.

A motion was made by Councilmember Wilson, seconded by Councilmember O'Daniels, to approve Amendment No. 4. The motion carried by the following vote:

Yea: 7

Nay: 0

Absent: Skiba, Comardelle

**Amendment No. 5**

To transfer the total \$100,000 from the General Fund to Fund 112-420210 - Road & Drainage - Paved Streets for the following:  
\$100,000 for Improvements Other Than Buildings - Spillway Road Repairs

A motion was made by Councilmember Fisher, seconded by Councilmember Pilié, to approve Amendment No. 5. The motion carried by the following vote:

Yea: 7

Nay: 0

Absent: Skiba, Comardelle

10/28/25

Parish Council

Publish/Scheduled for Public Hearing to the  
Parish Council

## **ANNOUNCEMENT**

## **ORDINANCE INTRODUCED FOR PUBLICATION / PUBLIC HEARING ON**

## MONDAY, NOVEMBER 3, 2025, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE

### [2025-0161](#)

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2026.

**Sponsors:** Mr. Jewell and Department of Finance

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[2026 Budget Amendments](#)

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|          | Reported:                                          |                                                                                                                |
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| 9/22/25  | Parish President                                   | Introduced                                                                                                     |
| 9/22/25  | Parish Council                                     | Publish/Scheduled for Public Hearing to the Parish Council                                                     |
| 10/6/25  | Parish President                                   | Introduced                                                                                                     |
| 10/6/25  | Parish Council                                     | Publish/Scheduled for Public Hearing to the Parish Council                                                     |
| 10/20/25 | Parish President                                   | Introduced                                                                                                     |
| 10/20/25 | Parish Council                                     | Publish/Scheduled for Public Hearing to the Parish Council                                                     |
| 10/28/25 | Parish Council                                     | Public Hearing Requirements Satisfied                                                                          |

10/28/25

Parish Council

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Nay: 0

Absent: Skiba, Comardelle

10/28/25

Parish Council

Publish/Scheduled for Public Hearing to the  
Parish Council

## **Accommodations for Disabled**

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.