

ST. CHARLES PARISH

2025 BUDGET DATA

2025 Proposed Council Budget Data 2025 Board/Agencies Budget Data

GENE ^r	FUND

FUND	MAJOR		DESCRIPTION	ACTI	JAL -2021	АСТИ	AL 2022	UNAUDITED - 2023	202	4- BUDGET	2024-ESTIMATE (thru 12/31/2024)	2025	-REQUESTED
001-	400110	120	COUNCIL - SALARIES	\$	724,335	\$	715,441	\$ 742,630	\$	734,593		* 60	14
001-	400110	130	COUNCIL- SALARIES OTHER	\$	-	\$	-	\$ -					
001-	400110	151	COUNCIL - FICA	\$	722	\$	677	\$ 687	\$	815			
001-	400110	152	COUNCIL - RETIREMENT	\$	86,591	\$	80,583	\$ 81,554	\$	84,478	· · · · · ·		
001-	400110	153	COUNCIL - LIFE/HEALTH INSURANCE	\$	163,906	\$	145,390	\$ 137,147	\$	168,544			£1
001-	400110	154	COUNCIL - WORKERS COMPENSATION	\$	3,622	\$	1,944	\$ 973	\$	955			
001-	400110	155	COUNCIL - UNEMPLOYMENT COMPENSATION	\$	73	\$	71	\$ 74	\$	80			
001-	400110	156	COUNCIL - MEDICARE	\$	10,894	\$	10,800	\$ 11,288	\$	10,652		·	(1 e
001-	400110	157	COUNCIL - DISABILITY	\$	2,303	\$	2,307	\$ 1,902	\$	1,800			
001-	400110	159	COUNCIL - DEFERRED COMPENSATION	\$	50,704	\$	50,696	\$ 52,262	\$	52,000			
001-	400110	160	COUNCIL - DENTAL	\$	970	\$	910	\$ 790	\$	900			
001-	400110	161	COUNCIL - OPEB	\$	24,944	\$	24,658	\$ 25,604	\$	25,711			
001-	400110	199	COUNCIL - MISCELLANEOUS	\$	225	\$	315	\$ 228	\$	2,190	\$ 2,190	\$	2,190
001-	400110	210	COUNCIL - ADV/DUES/SUBS	\$	1,994	\$	4,868	\$ 4,884	\$	7,765	\$ 7,765	\$	7,765
001-	400110	220	COUNCIL - PRINTING	\$	707	\$	1,029	\$ 5,436	\$	8,900	\$ 8,900	\$	8,900
001-	400110	241	COUNCIL - POSTAGE	\$	12	\$	272	\$ 15	\$	350	\$ 350	\$	350
001-	400110	242	COUNCIL - TELEPHONE	\$	2,150	\$	1,612	\$ 1,609	\$	3,600	\$ 3,600	\$	3,600
001-	400110	250	COUNCIL - RENTALS	\$	-	\$	-	\$ -	\$	5,000	\$ 5,000	\$	5,000
001-	400110	260	COUNCIL - MAINT OF PROPERTY & EQUIPMENT	\$	482	\$	1,784	\$ -	\$	11,250	\$ 11,250	\$	11,250
001-	400110	270	COUNCIL - CONTRACTUAL SERVICES	\$	48,643	\$	50,826	\$ 32,152	\$	67,190	\$ 67,190	\$	67,190
001-	400110	280	COUNCIL - PROFESSIONAL FEES	\$	22,539	\$	46,955	\$ 47,327	\$	100,250	\$ 100,250	\$	100,250
001-	400110	294	COUNCIL - INSURANCE - EMPL LIABILITY	\$	1,609	\$	1,901	\$ 1,088	\$	659			
001-	400110	295	COUNCIL - GENERAL LIABILITY INSURANCE	\$	10,191	\$	10,049	\$ 10,362	\$	10,915			
001-	400110	305	COUNCIL - NON CONSUMABLE OFFICE SUPPLIES	\$	20,536	\$	13,843	\$ 24,233	\$	25,000	\$ 25,000	\$	25,000
001-	400110	310	COUNCIL - OFFICE SUPPLIES	\$	11,404	\$	5,929	\$ 12,232	\$	19,800	\$ 19,800	\$	19,800
001-	400110	321	COUNCIL - RECREATIONAL, CULTURAL	\$	-	\$	57	\$ -					
001-	400110	322	COUNCIL - MEDICAL, DRUGS			\$	132	\$ -					
001-	400110	325	COUNCIL - FOOD & CLOTHING	\$	10,417	\$	10,422	\$ 30,981	\$	39,500	\$ 39,500	\$	19,500
001-	400110	326	COUNCIL - MAINT OF BUILDINGS & GROUNDS	\$	516	\$	551			1,755	\$ 1,755	\$	1,755
001-	400110	329	COUNCIL - MISCELLANEOUS	\$	1,206	\$	-	\$ -					
001-	400110		COUNCIL - TOOLS & EQUIPMENT	\$		\$	-	\$ -	\$	1,000	\$ 1,000	\$	1,000
001-	400110	-	COUNCIL - TRAINING & TRAVEL	\$	1,256		4,312			22,075			22,075
001-	400110		COUNCIL - OFFICIAL FEES	\$	87		450			1,000			1,000

	BUDGE	25-F	PROPOSED- COUNCIL				_	90.						GENE	LOND
FUND	MAJOR	MINO	DESCRIPTION	4		L -2021	ACTL	JAL 2022	UNA	AUDITED - 2023	202	24- BUDGET	24-ESTIMATE 112/31/2024)	2025-REQ	UESTED
001-	400110	656	COUNCIL - OFFICE EQUIP & FURNITURE	9	5	-	\$	6,628	\$	8,742	\$	42,000	\$ 42,000	\$	42,000
	400110 Total		57 57 57 57 57 57 57 57 57 57 57 57 57 5	\$	5	1,203,038	\$	1,195,412	\$	1,238,674	\$	1,450,727	\$ 358,625	\$	338,625

8/12/2024

BUDGE	25-PROPOSED- COUNCIL
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		ИІНО							2024-ESTIMATE	
FUND	MAJOR	R DESCRIPTION	ACTU	AL -2021	ACTUAL 202	2	UNAUDITED - 2023	2024-BUDGET	(thru 12/31/2024)	2025-REQUESTED
001-	400118	120 DIV A - SALARIES	\$	17,138	\$	17,007	\$ 17,058	\$ 24,000	10	
001-	400118	151 DIV A - FICA	\$	849	\$	1,203	\$ 1,210	\$ 1,539		
001-	400118	153 DIV A - HEALTH/LIFE INSURANCE	\$	21	\$	31	\$ 29	\$ 22,756		
001-	400118	156 DIV A - MEDICARE	\$	291	\$	281	\$ 283	\$ 377		
001-	400118	159 DIV A - DEFF COMP	\$	928	\$	-	\$ -	\$ -		
001-	400118	161 DIV A - OPEB	\$	600	\$	595	\$ 597	\$ 839		
001-	400118	199 DIV A - MISCELLANEOUS	\$	-	\$	-	\$ -	\$ 90	\$ 90	\$ 90
001-	400118	210 DIV A - ADV, DUES & SUBSCRIPTIONS	\$	30	\$	70	\$ 25	\$ 400	\$ 400	\$ 400
001-	400118	220 DIV A - PRINTING	\$	173	\$	977	\$ 682	\$ 3,150	\$ 3,150	\$ 3,150
001-	400118	241 DIV A - POSTAGE	\$	-	\$	-	\$ 1,002	\$ 5,700	\$ 5,700	\$ 5,700
001-	400118	242 DIV A - TELEPHONE	\$	1,125	\$	1,588	\$ 1,583	\$ 3,800	\$ 3,800	\$ 3,800
001-	400118	250 DIV A - RENTALS	\$	-	\$	-	\$ -	\$ 700	\$ 700	\$ 700
001-	400118	260 DIV A - MT. OF PROPERTY & EQUIPMENT	\$	-	\$	-	\$ -	\$ 800	\$ 800	\$ 800
001-	400118	270 DIV A - CONTRACTUAL SERVICES	\$	1,813	\$	1,920	\$ 1,920	\$ 3,300	\$ 3,300	\$ 3,300
001-	400118	280 DIV A - PROFESSIONAL SERVICES	\$	-	\$	-	\$ 449	\$ 2,000	\$ 2,000	\$ 2,000
001-	400118	294 DIV A - EMPLOYEE LIABILITY	\$	92	\$	94	\$ 50	\$30		
001-	400118	295 DIV A - GENERAL LIABILITY	\$	584	\$	500	\$ 478	\$ 504		
001-	400118	305 DIV A - NON-CONSUMABLE OFFICE SUPPLIES	\$	4,787	\$	-	\$ 2,454	\$ 9,500	\$ 9,500	\$ 9,500
001-	400118	310 DIV A - OFFICE SUPPLIES	\$	356	\$	-	\$ 509	\$ 2,000	\$ 2,000	\$ 2,000
001-	400118	325 DIV A - FOOD & CLOTHING	\$	224	\$	-	\$	\$ 700	\$ 700	\$ 700
001-	400118	410 DIV A - TRAINING & TRAVEL	\$	6,973	\$	7,617	\$ 7,100	\$ 15,650	\$ 15,650	\$ 15,650
4	00118 Total		\$	35,984	\$ 3	31,883	\$ 35,429	\$ 97,835	\$ 47,790	\$ 47,790

BUDGE	25-PROPOSED- COUNCIL

GENEF FUND

FUND	MAJOR	MINO R	DESCRIPTION	ACT	UAL -2021	ACTUA	L 2022	UNAUDITED	0 - 2023	2024- BUDGET	2024-ESTIMATE (thru 12/31/2024)	2025-REQUESTE
001-	400119	120	DIV B - SALARIES	\$	17,073	\$	17,007	\$	17,040	\$ 24,0		
001-	400119		DIV B - FICA	\$	-			\$	_	\$ -		
001-	400119	153	DIV B - HEALTH/LIFE INSURANCE	\$	7,008	\$	6,897	\$	7,333	\$ 8,6		
001-	400119	156	DIV B - MEDICARE	\$	404	\$	346	\$	366	\$ 4	31	
001-	400119	159	DIV B - DEFFERED COMP	\$	5,717	\$	5,732	\$	6,747	\$ 7,3		°.
001-	400119	160	DIV B - DENTAL	\$	120	\$	120	\$	120	\$ 1	30	
001-	400119	161	DIV B - OPEB	\$	597	\$	595	\$	596	\$ 8	10	
001-	400119	199	DIV B - MISCELLANEOUS	\$	-	\$	-	\$	-	\$	90 <mark>_\$9</mark>) \$g
001-	400119	210	DIV B - ADS, DUES & SUBSCRIPTIONS	\$	115	\$	65	\$	80	\$ 4	<mark>00_\$400</mark>	\$ 40
001-	400119	220	DIV B - PRINTING	\$	-	\$	-	\$	682	\$ 3,1	50_\$3,150	\$ 3,15
001-	400119	241	DIV B - POSTAGE	\$	-	\$	30	\$	700	\$ 5,7	0 \$ 5,700	\$ 5,70
001-	400119	242	DIV B - TELEPHONE	\$	1,442	\$	1,588	\$	1,583	\$ 3,8	<mark>00 </mark>) \$ 3,80
001-	400119	250	DIV B - RENTALS	\$	-	\$	-	\$	-	\$ 70	<mark>)0_\$70(</mark>) \$ 70
001-	400119	260	DIV B - MT. OF PROPERTY & EQUIPMENT	\$	-	\$	-	\$	-	\$ 8	<mark>00_\$ 800</mark>) \$ 80
001-	400119	270	DIV B - CONTRACTUAL SERVICES	\$	1,440	\$	1,440	\$	1,512	\$ 3,3	<mark>)0</mark> \$3,300	\$ 3,30
001-	400119	280	DIV B - PROFESSIONAL SERVICES	\$	-	\$	-	\$	874	\$ 2,0	<mark>)0</mark> \$2,000	\$ 2,00
001-	400119	294	DIV B - EMPLOYEE LIABILITY	\$	82	\$	97	\$	56	\$	34	
001-	400119	295	DIV B - GENERAL LIABILITY	\$	525	\$	508	\$	538	\$ 50		
001-	400119	305	DIV B - NON-CONSUMABLE OFFICE SUPPLIES	\$	-	\$	-	\$	3,509	\$ 9,50	<mark>00_\$9,500</mark>) \$ 9,50
001-	400119	310	DIV B - OFFICE SUPPLIES	\$	160	\$	-	\$	337	\$ 2,00	<mark>00_\$ 2,000</mark>	\$ 2,00
001-	400119	325	DIV B - FOOD & CLOTHING	\$	176	\$	-	\$		\$ 70	0 <mark>. \$ 700</mark>	\$ 70
001-	400119	410	DIV B - TRAINING & TRAVEL	\$	7,188	\$	8,420	\$	10,171	\$ 15,65	5 <mark>0 \$ 15,650</mark>	\$ 15,65
	400119 Total			\$	42,047	\$	42,846	\$	52,244	\$ 89,74	<mark>4 \$ 47,790</mark>	\$ 47,79

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FUND	MAJOR	MINO R DESCRIPTION	ACTUA	L -2021	ACTUAL 2	2022	UNAUDITED - 2023	2024- BUD	GET	2024-ESTIMATE (thru 12/31/2024)	2025-REQUESTER
001-	400111	120 DIST I - SALARIES	\$	12,804	\$	12,755	\$ 12,780	\$	19,201	8 	
001-	400111	151 DIST I - FICA	\$	924	\$	929	\$ 937	\$	1,191		
001-	400111	153 DIST I - LIFE/HEALTH INSURANCE	\$	31	\$	31	\$ 29	\$	30		
001-	400111	156 DIST I - MEDICARE	\$	218	\$	219	\$ 221	\$	295		
001-	400111	159 DIST I - DEFFERED COMPENSATION	\$	135	\$	143	\$ 143	\$	257		
001-	400111	160 DIST I - DENTAL	\$	120	\$	50	\$ -	\$	-		
001-	400111	161 DIST I - OPEB	\$	448	\$	446	\$ 447	\$	672		
001-	400111	199 DIST I - MISCELLANEOUS	\$	-	\$	-	\$-	\$	90	\$ 90	\$ 9
001-	400111	210 DIST I - ADS, DUES & SUBSC	\$	99	\$	50	\$ 95	\$	400	\$ 400	\$ 40
001-	400111	220 DIST I - PRINTING	\$	-	\$	90	\$ 682	\$	750	\$ 750	\$ 3,15
001-	400111	241 DIST I - POSTAGE	\$	-	\$	-	\$ 700	\$	1,000	\$ 1,000	\$ 5,70
001-	400111	242 DIST I - TELEPHONE	\$	1,698	\$	1,963	\$ 2,074	\$	2,300	\$ 2,300	\$ 3,80
001-	400111	250 DIST I - RENTALS	\$	-	\$	-	\$ -	\$	-		\$ 70
001-	400111	260 DIST I - MT. OF PROPERTY & EQUIP	\$	-	\$	-	\$ -	\$	800	\$ 800	\$ 80
001-	400111	270 DIST I - CONTRACTUAL SERVICES	\$	1,635	\$	1,697	\$ 2,406	\$	3,300	\$ 3,300	\$ 3,30
001-	400111	280 DIST I - PROFESSIONAL SERVICES	\$	240	\$	-	\$ 449	\$	500	\$ 500	\$ 2,00
001-	400111	294 DIST I - EMPLOYEE LIABILITY	\$	72	\$	80	\$ 47	\$	28		
001-	400111	295 DIST I - GENERAL LIABILITY	\$	460	\$	424	\$ 445	\$	469	27.0	•
001-	400111	305 DIST I - NON-CONSUMABLE OFFICE SUPPLIES	\$	-	\$	-	\$ 4,374	\$	9,500	\$ 9,500	\$ 9,50
001-	400111	310 DIST I - OFFICE SUPPLIES	\$	-	\$	169	\$ 337	\$	500	\$ 500	\$ 2,00
001-	400111	325 DIST I - FOOD & CLOTHING	\$	-	\$	-	\$ -	\$	700	\$ 700	\$ 70
001-	400111	410 DIST I - TRAINING & TRAVEL	\$	7,489	\$	9,475	\$ 10,712	\$	15,650	\$ 15,650	\$ 15,65
	00111 Total		\$	26,373	\$	28,522	\$ 36,878	\$	57,633	\$ 35,490	\$ 47,79

GENEF FUND

FUND	MAJOR		DESCRIPTION	AC	TUAL -2021	ACTI	JAL 2022	UNAUDITED - 2023	20:	24- BUDGET	2024-ESTIMATE (thru 12/31/2024)	2025-RE	QUESTED
001-	400112	120	DIST II - SALARIES	\$	12,804	\$	12,755	\$ 12,793	\$	19,201		E.	
001-	400112	151	DIST II - FICA	\$	774	\$	781	\$ 795	\$	1,191			
001-	400112	153	DIST II - HEALTH/LIFE INSURANCE	\$	18,509	\$	18,210	\$ 19,370	\$	7,740			
001-	400112	156	DIST II - MEDICARE	\$	181	\$	183	\$ 186	\$	295			
001-	400112	159	DIST II - DEFERRED COMPENSATION	\$	-	\$	-	\$ -	\$	-	*.	2	
001-	400112	160	DIST II - DENTAL	\$	120	\$	120	\$ 120	\$	130			
001-	400112	161	DIST II - OPEB	\$	449	\$	446	\$ 448	\$	672			
001-	400112	199	DIST II - MISCELLANEOUS	\$	-	\$	-	\$ -	\$	90	\$ 90	\$	90
001-	400112	210	DIST II - ADV, DUES & SUBSCRIPTIONS	\$	30	\$	35	\$ -	\$	400	\$ 400	\$	400
001-	400112	220	DIST II - PRINTING, DUPLICATION, ETC	\$	-	\$	-	\$ 682	\$	3,150	\$ 3,150	\$	3,150
001-	400112	241	DIST II - POSTAGE	\$	-	\$	-	\$ 700	\$	5,700	\$ 5,700	\$	5,700
001-	400112	242	DIST II - TELEPHONE	\$	516	\$	515	\$ 517	\$	3,800	\$ 3,800	\$	3,800
001-	400112	250	DIST II - RENTALS	\$	-	\$	-	\$ -	\$	700	\$ 700	\$	700
001-	400112	260	DIST II - MT OF PROPERTY & EQUIPMENT	\$	-	\$	-	\$ -	\$	800	\$ 800	\$	800
001-	400112	270	DIST II - CONTRACTUAL SERVICES	\$	1,195	\$	1,324	\$ 1,548	\$	3,300	\$ 3,300	\$	3,300
001-	400112	280	DIST II - PROFESSIONAL SERVICES	\$	-	\$	-	\$ 449	\$	2,000	\$ 2,000	\$	2,000
001-	400112	294	DIST II - EMPLOYEE LIABILITY	\$	76	\$	87	\$ 50	\$	30	-		
001-	400112	295	DIST II - GENERAL LIABILITY	\$	485	\$	457	\$ 479	\$	505		 	1. S
001-	400112	305	DIST II - NON-CONSUMABLE OFFICE SUPPLIES	\$	-	\$	-	\$ 4,110	\$	9,500	\$ 9,500	\$	9,500
001-	400112	310	DIST II - OFFICE SUPPLIES	\$	143	\$	143	\$ 501	\$	2,000	\$ 2,000	\$	2,000
001-	400112	325	DIST II - FOOD & CLOTHING	\$	-	\$	-	\$	\$	700	\$ 700	\$	700
001-	400112	410	DIST II - TRAINING & TRAVEL	\$	5,049	\$	6,558	\$ 5,396	\$	15,650	\$ 15,650	\$	15,650
	400112 Total			\$	40,331	\$	41,614	\$ 48,144	\$	77,554	\$ 47,790	\$	47,790

DUDOC	25-PROPOSED- COUNCIL
BUDGE	25-PROPOSED- COUNCIL

GENEF FUND

FUND	MAJOR	MINO R DESCRIPTION	ACTUA	AL -2021	ACTUAL 2022	U	INAUDITED - 2023	2024- BUDGET	2024-ESTIMATE (thru 12/31/2024)	2025-REQUESTED
001-	400113	120 DIST III - SALARIES	\$	12,804	\$ 12,75	55 \$	12,793	\$ 19,201		
001-	400113	151 DIST III - FICA	\$	943	\$ 94	40 \$	945	\$ 1,191		
001-	400113	153 DIST III - HEALTH/LIFE INS	\$	31	\$	31 \$	29	\$ 22,756		
001-	400113	156 DIST III - MEDICARE	\$	220	\$ 23	20 \$	5 221	\$ 295	·	
001-	400113	159 DIST III- DEFERRED COMPENSATION	\$	-	\$-	\$; -	\$ -		
001-	400113	161 DIST III - OPEB	\$	448	\$ 44	46 \$	5 448	\$ 672		
001-	400113	199 DIST III - MISCELLANEOUS	\$	-	\$-	\$; -	\$ 90	\$ 90	\$ 90
001-	400113	210 DIST III - ADS, DUES & SUBSCRIPTIONS	\$	410	\$ 4	5 \$	5 127	\$ 400	\$ 400	\$ 400
001-	400113	220 DIST III - PRINTING	\$	-	\$ -	\$	682	\$ 3,150	\$ 3,150	\$ 3,150
001-	400113	241 DIST III - POSTAGE	\$	-	\$-	\$	5 700	\$ 5,700	\$5,700	\$ 5,700
001-	400113	242 DIST III - TELEPHNE	\$	516	\$ 5 [.]	5 \$	5 517	\$ 3,800	\$ 3,800	\$ 3,800
001-	400113	250 DIST III - RENTALS	\$	-	\$-	\$		\$ 700	\$ 700	\$ 700
001-	400113	260 DIST III - MT OF PROPERTY & EQUIPMENT	\$	-	\$-	\$	-	\$ 800	\$ 800	\$ 800
001-	400113	270 DIST III - CONTRACTUAL SERVICES	\$	1,440	\$ 1,44	40 \$	1,663	\$ 3,300	\$ 3,300	\$ 3,300
001-	400113	280 DIST III - PROFESSIONAL SERVICES	\$	-	\$	\$	449	\$ 2,000	\$ 2,000	\$ 2,000
001-	400113	294 DIST III - EMPLOYEE LIABILITY	\$	55	\$ 6	51 \$	35	\$ 21		
001-	400113	295 DIST III - GENERAL LIABILITY	\$	351	\$ 32	20 \$	336	\$ 354		
001-	400113	305 DIST III - NON-CONSUMABLE OFFICE SUPPLIE	\$	-	\$ 57	'1 \$	2,870	\$ 9,500	\$ 9,500	\$ 9,500
001-	400113	310 DIST III - OFFICE SUPPLIES	\$	-	\$ 22	27 \$	177	\$ 2,000	\$ 2,000	\$ 2,000
001-	400113	325 DIST III - FOOD & CLOTHING	\$	-	\$ -	\$	-	\$ 700	\$ 700	\$ 700
001-	400113	410 DIST III - TRAINING & TRAVEL	\$	2,400	\$ 2,43	5 \$	2,400	\$ 15,650	\$ 15,650	\$ 15,650
	400113 Total		\$	19,618	\$ 20,37	5 \$	24,392	\$ 92,280	\$ 47,790	\$ 47,790

GENEF FUND

		MINO									2024-ESTIMATE		
FUND	MAJOR	R	DESCRIPTION	ACTI	JAL -2021	ACTUAL 2	2022	UNAUDITED - 2023	202	4- BUDGET	(thru 12/31/2024)	2025-REQUEST	ED
001-	400114	120	DIST IV - SALARIES	\$	12,804	\$	12,755	\$ 12,793	\$	19,201		<u> </u>	<u></u>
001-	400114	151	DIST IV - FICA	\$	768	\$	779	\$ 795	\$	1,191			
001-	400114	152	DIST IV - RETIREMENT	\$	-	\$	-	\$ -	\$	-			
001-	400114	153	DIST IV - HEALTH/LIFE INSURANCE	\$	18,520	\$	18,226	\$ 19,384	\$	22,753	<u>e - 1975</u>	·	
001-	400114	156	DIST IV - MEDICARE	\$	192	\$	200	\$ 204	\$	295			
001-	400114	159	DIST IV - DEFERRED COMPENSATION	\$	880	\$	1,258	\$ 1,284	\$	1,270			
001-	400114	160	DIST IV - DENTAL INSURANCE	\$	120	\$	120	\$ 120	\$	130			
001-	400114	161	DIST IV - OPEB	\$	448	\$	446	\$ 448	\$	672	$2 \gamma_{\rm eff} \sim 1$		
001-	400114	199	DIST IV - MISCELLANEOUS	\$	н	\$	-	\$-	\$	90	\$ 90	\$	90
001-	400114	210	DIST IV - ADS, DUES & SUBSCRIPTIONS	\$	30	\$	35	\$-	\$	400	\$ 400	\$	400
001-	400114	220	DIST IV - PRINTING	\$	-	\$	-	\$ -	\$	3,150	\$ 3,150	\$ 3,	150
001-	400114	241	DIST IV - POSTAGE	\$	-	\$	-	\$ -	\$	5,700	\$ 5,700	\$ 5,	700
001-	400114	242	DIST IV - TELEPHONE	\$	1,132	\$	1,175	\$ 1,302	\$	3,800	\$ 3,800	\$ 3,	800
001-	400114	250	DIST IV - RENTALS	\$	-	\$	-	\$ -	\$	700	\$ 700	\$	700
001-	400114	260	DIST IV - MAINT OF PROPERTY & EQUIPMENT	\$	_	\$	_	\$ -	\$	800	\$ 800	\$	800
001-	400114	270	DIST IV - CONTRACTUAL SERVICES	\$	1,531	\$	1,633	\$ 1,785	\$	3,300	\$ 3,300	\$ 3,	300
001-	400114	280	DIST IV - PROFESSIONAL SERVICES	\$	120	\$	-	\$ -	\$	2,000	\$ 2,000	\$ 2,	000
001-	400114	294	DIST IV - EMPLOYEE LIABILITY	\$	85	\$	104	\$ 61	\$	37			
001-	400114	295	DIST IV - GENERAL LIABILITY	\$	542	\$	547	\$ 577	\$	608			
001-	400114	305	DIST IV - NON-CONSUMABLE OFFICE SUPPLIES	\$	-	\$	-	\$ 2,905	\$	9,500	\$ 9,500	\$ 9,	500
001-	400114	310	DIST IV - OFFICE SUPPLIES	\$	341	\$	-	\$ 177	\$	2,000	\$ 2,000	\$ 2,	000
001-	400114	325	DIST IV - FOOD & CLOTHING	\$	84	\$	-	\$ -	\$	700	\$ 700	\$	700
001-	400114		DIST IV - TRAINING & TRAVEL	\$	2,400	\$	7,940	\$ 9,942	\$	15,650	\$ 15,650	\$ 15,	650
	400114 Total			\$	39,997		45,219			93,947	\$ 47,790	\$ 47.	790

FUND	MAJOR	MINO R	DESCRIPTION	ACTUAL -	-2021	ACT	UAL 2022	UNAUDITED - 2023	20:	24- BUDGET	2024-ESTIMATE (thru 12/31/2024)	2025-REQUESTE
001-	400115	120	DIST V - SALARIES	\$	12,804	\$	12,755	\$ 12,793	\$	19,201		
001-	400115	151	DIST V - FICA	\$	768	\$	775	\$ 790	\$	1,191		
001-	400115	153	DIST V - HEALTH/LIFE INSURANCE	\$	18,520	\$	18,226	\$ 19,384	\$	22,726		
001-	400115	156	DIST V - MEDICARE	\$	180	\$	181	\$ 185	\$	295	<u></u>	
001-	400115	160	DIST V - DENTAL	\$	120	\$	120	\$ 120	\$	130	· · · · ·	
001-	400115	161	DIST V - OPEB	\$	448	\$	446	\$ 448	\$	672		
001-	400115	199	DIST V - MISCELLANEOUS	\$	-	\$	-	\$ -	\$	90	\$ 90	\$ 9
001-	400115	210	DIST V - ADS, DUES & SUBSC	\$	503	\$	476	\$ 438	\$	400	\$ 400	\$ 40
001-	400115	220	DIST V - PRINTING	\$	87	\$	-	\$ -	\$	3,150	\$ 3,150	\$ 3,15
001-	400115	241	DIST V - POSTAGE	\$	-	\$	-	\$ 413	\$	5,700	\$ 5,700	\$ 5,70
001-	400115	242	DIST V - TELEPHONE	\$	1,823	\$	1,982	\$ 2,084	\$	3,800	\$ 3,800	\$ 3,80
001-	400115	250	DIST V - RENTALS	\$	-	\$		\$ -	\$	700	\$ 700	\$ 70
001-	400115	260	DIST V - MT OF PROPERTY & EQUIPMENT	\$	-	\$	-	\$ -	\$	800	\$ 800	\$ 80
001-	400115	270	DIST V - CONTRACTUAL SERVICES	\$	1,560	\$	1,565	\$ 1,560	\$	3,300	\$ 3,300	\$ 3,30
001-	400115	280	DIST V - PROFESSIONAL SERVICES	\$	-	\$	-	\$ -	\$	2,000	\$ 2,000	\$ 2,00
001-	400115	294	DIST V - EMPLOYEE LIABILITY	\$	87	\$	106	\$ 62	\$	37		
001-	400115	295	DIST V - GENERAL LIABILITY	\$	554	\$	559	\$ 586	\$	618		
001-	400115	305	DIST V - NON-CONSUMABLE OFF SUPP	\$	706	\$	-	\$ 3,256	\$	9,500	\$ 9,500	\$ 9,50
001-	400115	310	DIST V - OFFICE SUPPLIES	\$	218	\$	212	\$ 335	\$	2,000	\$ 2,000	\$ 2,00
001-	400115	325	DIST V - FOOD & CLOTHING	\$	-	\$	-	\$ -	\$	700	\$ 700	\$ 70
01-	400115	410	DIST V - TRAINING & TRAVEL	\$	7,827	\$	8,629	\$ 11,893	\$	15,650	\$ 15,650	\$ 15,65
4	00115 Total			\$	46,205	\$	46,032	\$ 54,347	\$	92,660	\$ 47,790	\$ 47,79

GENEP - UND

pillan. Y		MINO				-					2024-ESTIMATE	
FUND	MAJOR		DESCRIPTION	ACTU	AL -2021	ACTU	AL 2022	UNAUDITED - 2023	20	24- BUDGET	(thru 12/31/2024)	2025-REQUESTED
001-	400116	120	DIST VI - SALARIES	\$	12,804	\$	12,755	\$ 12,780	\$	19,201		
001-	400116	151	DIST VI - FICA	\$	943	\$	940	\$ 941	\$	1,191		
001-	400116	153	DIST VI - LIFE/HEALTH INSURANCE	\$	31	\$	31	\$ 29	\$	30		
001-	400116	156	DIST VI - MEDICARE	\$	223	\$	223	\$ 223	\$	295		
001-	400116	159	DIST VI - DEFERRED COMPENSATION	\$	172	\$	229	\$ 229	\$	381		
001-	400116	160	DIST VI - DENTAL	\$	-	\$	-	\$-	\$	-		
001-	400116	161	DIST VI - OPBE	\$	448	\$	446	\$ 447	\$	672		
001-	400116	199	DIST VI - MISCELLANEOUS	\$	-	\$		\$ -	\$	90	\$ 90	\$ 90
001-	400116	210	DIST VI - ADS, DUES & SUBSCRIPTIONS	\$	35	\$	45	\$ 35	\$	400	\$ 400	\$ 400
001-	400116	220	DIST VI - PRINTING	\$	87	\$	90	\$ 682	\$	3,150	\$ 3,150	\$ 3,150
001-	400116	241	DIST VI - POSTAGE	\$	-	\$	-	\$ 700	\$	5,700	\$ 5,700	\$ 5,700
001-	400116	242	DIST VI - TELEPHONE	\$	1,454	\$	1,588	\$ 1,583	\$	3,800	\$ 3,800	\$ 3,800
001-	400116	250	DIST VI - RENTALS	\$	-	\$		\$-	\$	700	\$ 700	\$ 700
001-	400116	260	DIST VI - MT OF PROPERTY & EQUIPMENT	\$	-	\$	-	\$-	\$	800	\$ 800	\$ 800
001-	400116	270	DIST VI - CONTRACTUAL SERVICES	\$	1,360	\$	1,440	\$ 1,440	\$	3,300	\$ 3,300	\$ 3,300
001-	400116	280	DIST VI - PROFESSIONAL SERVICES	\$	-	\$	-	\$ 449	\$	2,000	\$ 2,000	\$ 2,000
001-	400116	294	DIST VI - EMPLOYEE LIABILITY	\$	72	\$	80	\$ 47	\$	28		
001-	400116	295	DIST VI - GENERAL LIABILITY	\$	461	\$	424	\$ 445	\$	469		<u></u>
001-	400116	305	DIST VI - NON-CONSUMABLE OFFICE SUPPLIES	\$	-	\$	-	\$ 2,924	\$	9,500	\$ 9,500	\$ 9,500
001-	400116	310	DIST VI - OFFICE SUPPLIES	\$	-	\$	169	\$ 493	\$	2,000	\$ 2,000	\$ 2,000
001-	400116	325	DIST VI - FOOD & CLOTHING	\$	-	\$	90	\$ -	\$	700	\$ 700	\$ 700
001-	400116	410	DIST VI - TRAINING & TRAVEL	\$	5,661	\$	12,515	\$ 6,070	\$	15,650	\$ 15,650	\$ 15,650
	400116 Total			\$	23,751	\$	31,064	\$ 29,517	\$	70,057	\$ 47,790	\$ 47,790

BUDGE² 25-PROPOSED- COUNCIL

GENEF FUND

electron of		MINO				-					2024-ESTIMATE	
FUND	MAJOR	R	DESCRIPTION	A	CTUAL -2021	ACTUAL 2022	UNA	UDITED - 2023	2024- BL	JDGET	(thru 12/31/2024)	2025-REQUESTED
001-	400117	120	DIST VII - SALARIES	\$	12,804	\$ 12,75	5 \$	12,793	\$	19,201		
001-	400117	151	DIST VII - FICA	\$	943	\$ 940	0 \$	945	\$	1,241		
001-	400117	153	DIST VII - HEALTH/LIFE INSURANCE	\$	220	\$-	\$		\$	22,726		
001-	400117	156	DIST VII - MEDICARE	\$	448	\$ 220	0 \$	221	\$	295		
001-	400117	160	DIST VII - DENTAL	\$	-		\$	-	\$	-		
001-	400117	161	DIST VII - OPEB	\$	468	\$ 446	6 \$	448	\$	672		
001-	400117	199	DIST VII - MISCELLANEOUS	\$	-	\$ -	\$	-	\$	90	\$ 90	\$ 90
001-	400117	210	DIST VII - ADS, DUES & SUBSCRIPTIONS	\$	-	\$ 1,012	2 \$	170	\$	400	\$ 400	\$ 400
001-	400117	220	DIST VII - PRINTING	\$	-	\$ -	\$	-	\$	3,150	\$ 3,150	\$ 3,150
001-	400117	241	DIST VII - POSTAGE	\$	-	\$ -	\$	-	\$	5,700	\$ 5,700	\$ 5,700
001-	400117	242	DIST VII - TELEPHNE	\$	1,743	\$ 1,880	0 \$	1,902	\$	3,800	\$ 3,800	\$ 3,800
001-	400117	250	DIST VII - RENTALS	\$	-		\$	-	\$	700	\$ 700	\$ 700
001-	400117	260	DIST VII - MT OF PROPERTY & EQUIPMENT	\$	-		\$	-	\$	800	\$ 800	\$ 800
001-	400117	270	DIST VII - CONTRACTUAL SERVICES	\$	1,980	\$ 1,985	5 \$	2,052	\$	3,300	\$ 3,300	\$ 3,300
001-	400117	280	DIST VII - PROFESSIONAL SERVICES	\$	-	\$ -	\$	-	\$	2,000	\$ 2,000	\$ 2,000
001-	400117	294	DIST VII - EMPLOYEE LIABILITY	\$	60	\$ 67	7 \$	39	\$	24		
001-	400117	295	DIST VII - GENERAL LIABILITY	\$	388	\$ 352	2 \$	370	\$	389		
001-	400117	305	DIST VII - NON-CONSUMABLE OFFICE SUPPLIE	\$	-	\$ -	\$	5,976	\$	9,500	\$ 9,500	\$ 9,500
001-	400117	310	DIST VII - OFFICE SUPPLIES	\$	122	\$ -	\$	177	\$	2,000	\$ 2,000	\$ 2,000
001-	400117	325	DIST VII - FOOD & CLOTHING	\$	-	\$ -	\$		\$	700	\$ 700	\$ 700
001-	400117	410	DIST VII - TRAINING & TRAVEL	\$	5,389	\$ 4,356	3 \$	8,081	\$	15,650	\$ 15,650	\$ 15,650
4	00117 Total			\$	24,565	\$ 24,013	3 \$	33,174	\$	92,338	\$ 47,790	\$ 47,790

BUDGET DET/	AIL .			
General Fund	C2		<u>t</u>) (1)	
Council (001-40	0110)			
	/			
DESCRIPTION	E	2024 BUDGET	2024 CURRENT	2025 BUDGET
120 - SALARIES				
Account Number - Account Name				
	Total			
151 - FICA	Total			1.5
Account Number - Account Name				
				-
	Total			
152 - RETIREMENT				
Account Number - Account Name				
	Total			
153 - LIFE/HEALTH INSURANCE		- -		
Account Number - Account Name				
	Total			
154 - WORKERS COMP				
Account Number - Account Name				
	T 1.1			
	Total			
155 - UNEMPLOYMENT COMP				
Account Number - Account Name				
				ana ana ana ana ana bahari an isaka a
	Total			
156 - MEDICARE				
Account Number - Account Name		_	-	
	Total			2

BUDGET DETAIL			
General Fund	- 10		
Council (001-400110)			
	2024 BUDGET	2024 CURRENT	2025 BUDGET
DESCRIPTION	BODGET	CORRENT	BODGLI
ccount Number - Account Name			
Total			
158 - POST HEALTH CARE			
ccount Number - Account Name			
Total			
159 - DEFERRED COMP			
ccount Number - Account Name			
		er i di satur estas en transcere transcere en entranscere en entranscere en entranscere en entranscere en entra	
Total			
160 - DENTAL			
ccount Number - Account Name			and the fragments of the strengtheness fragments of the
Total			
161 - OPEB CONTRIBUTION			
ccount Number - Account Name			
Total			
199 - MISCELLANEOUS			
ccount Number - Account Name			
Employee Initial Drug Screen	90	90	
Random Drug Screens	2000	2000	
Advanced Drug Testing	100	100	10
Total	2190	2190	219
	2150	2100	215
TOTAL PERSONAL SERVICES	2190	2190	219
210 - ADVERTISING			
ccount Number - Account Name			
			11.1 -
lerald-Guide (Paper & Electronic)	65	65	
Adobe Acrobat (13 licenses)	2600	2600	260
lat'l Association County Recorders/IACREOT	250 875	250 875	25 87
Vestlaw Publishing	300	300	30
Authorize.Net Subscription (Public Records Request Payment)	175	175	17
The Chamber	175	175	17
	0500	0500	050
/iscellaneous - Subscriptions	3500	3500	350
			776

BUDGET DETAIL General Fund				
Council (001-400110)				
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
220 - PRINTING				
Account Number - Account Name Stationery (i.e. letterhead)		2000	2000	2000
Parish Envelopes		2000	2000	2000
Stamp Minute Books (Gold Foiled Stamp)		600	600	600
Roster of Government Officials		200	200	200
Plaque Engraving		100	100	100
Miscellaneous (Inauguration Programs, Invitations)		4000	4000	4000
	Total	8900	8900	8900
241 - POSTAGE Account Number - Account Name				
Federal Express		200	200	200
Miscellaneous		150	150	150
	Total	350	350	350
242 - TELEPHONE Account Number - Account Name				
AT&T Bellsouth Pro-Club		1000	1000	1000
AT&T (@ \$20.00/mth) - long distance		600	600	600
CELLULAR PHONE - Verizon		1200	1200	1200
Miscellaneous		800	800	800
	Total	3600	3600	3600
250 - RENTALS	I Otai	3000	3000	3000
Account Number - Account Name				
Miscellaneous (off-site hearings, receptions, retreats, Inauguration, etc.)		5000	5000	5000
	Total	5000	5000	5000
260 - MAINTENANCE OF PROPERTY & EQUIPMENT				
Account Number - Account Name				
Computer/Network Repairs		1250	1250	1250
Printers		1250	1250	1250
Chamber Video, Audio System Repairs, Voting System & Tablets		5000	5000	5000
Miscellaneous		3000	3000	3000
ACS Imaging Film Processing		750	750	750
		44050	44050	44052
	Total	11250	11250	11250

General Fund Council (001-400110) DESCRIPTION 270 - CONTRACTURAL ccount Number - Account Name	2024		
DESCRIPTION 270 - CONTRACTURAL		T	
270 - CONTRACTURAL			
270 - CONTRACTURAL	BUDGET	2024 CURRENT	2025 BUDGET
count Number - Account Name			
			CC.
Inline Backup	2700	2700	2700
liscellaneous	7000	7000	7000
1ap Scanner LW310	1350	1350	1350
ersa Image Maintenance	2950	2950	2950
nnual Legistar Maintenance (Granicus)	38000	38000	38000
Votecast, Meeting Efficiency Suite, Legistar Upgrade to L5, Granicus Encoding Software, Citizen Participation Suite, Legistar, Open Platform Suite, Government Transparency Suite	50000	50000	00000
Boards and Commissions Platform			
ust FOIA - Maintenance/Support	7000	7000	7000
harp Copiers (MX 7040 and MX 4070)	8190	8190	8190
Total	67190	67190	67190
280 - PROFESSIONAL SERVICES	07190	07190	07130
ccount Number - Account Name	1000	1000	1000
ecurity - Council Meeting	1000	1000	1000
rientation - Parliamentarians	1000	1000	1000
Computer Programing Services	5000	5000	5000
Installation, Upgrade, Training, Legistar, Versa Image Disaster Recovery, and Laserfiche			
licrofilming	3000	3000	3000
Iunicipal Code	7250	7250	7250
(Supplements, Ord Link, MuniPro, Municipal Code Updates, Administrative Support Fee (My Municode))			
oftware Upgrade Legistar/Customizations	5000	5000	5000
hotography (Inaugural, etc.)	5000	5000	C
loral (Inaugural)	3000	3000	(
	70000	70000	78000
liscellaneous - Attorney Fees			

BUDGET DETAIL			
General Fund Council (001-400110)			
	2024	2024	2025
DESCRIPTION	BUDGET		BUDGET
294 - EMPLOYEE LIABILITY			
Account Number - Account Name	na na sina tanàna mandritra di kaominina dia mandri	· · ·	
	tal		
295 - GENERAL LIABILITY	tal	_	
Account Number - Account Name		and a second	
Τα	tal		
TOTAL OPERATING SERVI	2043	204305	20430
305 - N/C OFFICE SUPPLIES (\$1500 - \$4999)			
Account Number - Account Name Computer Equipment	200	20000	2000
(i.e. Modems, Network Card, computers, software, etc.)			
Miscellaneous	50	5000	500
			* ******
	191		
	tal 250	25000	25000
310 - OFFICE SUPPLIES Account Number - Account Name			
	10	1000	100
Minute Book Sheets Computer/Printer/Fax Supplies	10		
Orientation & Workshop Supplies	50		
Miscellaneous Office Supplies	1000		
	80	008 00	800
Minute Books	01	000	000
Storage Material for Parish Records	150	00 1500	1500
Тс	tal 1980	19800	19800
325 - FOOD & CLOTHING	lai 1900	19600	19600
Account Number - Account Name Council Elect Orientation, Training, PC Meetings (Council)	1000	00 10000	15000
Inaugural	2500	and the second sec	and the second
Uniforms			
New Employee (1 @ \$300 each)	30		300
Current Employee Supplement (11 @ \$200 each)	220		2200
Orientation Boards & Commissions	200	2000	2000
(Parliamentary Procedure, Ethics, etc.)			
River Region Caucus		0 0	(
Tc	tal 3950	0 39500	19500

BUDGET DETAIL			
General Fund			
Council (001-400110)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
326 - MAINTENANCE OF BUILDINGS AND GROUNDS			
Account Number - Account Name			
Coffee Service	0	0	C
Kentwood Water	600	600	600
Janitorial Supplies	255	255	255
Miscellaneous	900	900	900
Tatal	1755	1755	1755
329 - MISCELLANEOUS	1/55	1755	1755
Account Number - Account Name			
Miscellaneous	0	0	0
Total	0	0	0
340 - TOOLS & EQUIPMENT			
Account Number - Account Name	1000	1000	1000
Miscellaneous	1000	1000	1000
Total	1000	1000	1000
TOTAL MATERIALS & SUPPLIES	87055	87055	67055
410 - TRAINING & TRAVEL			
Account Number - Account Name	11000	11000	11000
Miscellaneous Training & Workshops (11 Fulltime Employees) (Registration Comp USA, Retreat, Workshops, Seminars, Computer Training Classes, Nat'l Conven.)	11000	11000	11000
	1000	1000	1000
Mileage Reimbursement	3000	3000	3000
NACRC/NACO Legislative Conference NACRC/NACO Annual Conference	3000	3000	3000
	2000	2000	2000
PJ Association/Org. of Parish Adm. Officers (OPAO)	2000	2000	2000
Software Training, Meals, Airfare, etc. Total	2075	2075	2075
440 - OFFICIAL FEES	22073	22075	22075
Account Number - Account Name			
Clerk of Court Recording	1000	1000	1000
		(000)	
Total	1000	1000	1000
TOTAL TRAVEL & OTHER CHARGES	23075	23075	23075
656 - OFFICE EQUIPMENT (over \$5000)	20010	20070	20070
Account Number - Account Name			in the set of the metal-strengt spectra strengt strength set
	12000	12000	12000
Network Server	5000	5000	5000
Scanner Copier	0	0	0000
	25000	25000	25000
Software & Scanning Equipment Total	42000	42000	42000
TOTAL CAPITAL OUTLAY	42000	42000	42000
			3
DEPARTMENT TOTAL	358625	358625	338625

PARISH COUNCIL

DIVISION AND DISTRICT

BUDGETS

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	GET DETAIL			
	General Fund			
Council - Di	vision A (001-400118)			
DESCRIPTIO	N	2024 BUDGET	2024 CURRENT	2025 BUDGET
120 - SALARIES				
Account Number - Account Name				
	Total	ennenne er amaldeskerer		
151 - FICA				
Account Number - Account Name				
	Total			
152 - RETIREMENT			1.74	т. 1971 г. ¹⁶
Account Number - Account Name				
	Total			
153 - LIFE/HEALTH INS			-	
Account Number - Account Name				n an
	Total			
156 - MEDICARE				
Account Number - Account Name			والمحافظة والمحافظ	
	Total			
158 - POST HEALTH CARE				
Account Number - Account Name				
	Total			
159 - DEFERRED COMP				
Account Number - Account Name				
		and a state of the		
	Total			
160 - DENTAL				
Account Number - Account Name				
	Total			
161 - OPEB CONTRIBUTION	Total	<u>Robert Anno de la Protection de Colo</u> r		
Account Number - Account Name		en en faller forst keilig eller som en en en som en statet at som		
		ng berny part party for the former behavior of the second second second second second second second second second		
	Total	-		

BUDGET DETAIL			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name	90	90	90
Drug Test	90	90	30
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name	100		100
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING	+00	400	400
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name	5300	5300	5300
Mail outs/Postage	400	400	400
Stamps	400	+00	700
	-		
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name	4500	4500	1500
Miscellaneous	1500 2300	1500 2300	1500 2300
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			noning and interaction
Council - Division A (001-400118)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
250 - RENTALS		L	
Account Number - Account Name			
		4. (************************************	an baaca saan gooo contact ka calcung aban marina ay
Port-O-Let Rental	700	700	700
(\$85.00 per one)	700	700	700
Tot	al 700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.	ai 700	700	700
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Tot	al 800	800	800
270 - CONTRACTUAL			
Account Number - Account Name		0000	0000
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Tot	al 3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY	2000	2000	2000
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name		-	
Total	1.4		
iotai			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)	14 m		
Account Number - Account Name	500	500	FOC
Miscellaneous Software	500	500	
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	
Computer (All Equipment will be standardized)	3500 2500	3500 2500	
File Cabinet, Desk, Etc.		1500	
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	Lansa and the set of t
Time Management Planner	175	175	and a low of him field and a state of the st
Multipurpose Paper	150	150	status property and provide status provide a property property of
Computer Supplies	675	675	675
	2000	2000	2000

BUDGET DETAIL		2		
General Fund				
Council - Division A (001-400118)				
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET	
325 - FOOD & CLOTHING			and the second secon	
Account Number - Account Name Miscellaneous	700	700	700	
Total	700	700	700	
TOTAL MATERIALS & SUPPLIES	12200	12200	12200	
410 - TRAINING & TRAVEL				
Account Number - Account Name Police Jury Association Convention	2000	2000	2000	
NACo Annual Conference	3000	3000	3000	
NACo Legislative Conference	2750	2750	2750	
Miscellaneous Allotment	3500	3500	3500	
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400	
Seminars, Computer Training, etc.	2000	2000	2000	
Total	15650	15650	15650	
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650	
DEPARTMENT TOTAL	47790	47790	47790	

	T DETAIL			
	eral Fund Division B (001-400119)			
	Maision B (001=400119)			
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
120 - SALARIES				
Account Number - Account Name				
	Total		-	
151 - FICA		· · ·		
Account Number - Account Name				
	Total		r	
152 - RETIREMENT	1014			
Account Number - Account Name				-
	Total			
153 - LIFE/HEALTH INSURANCE				
Account Number - Account Name			14	
		19 J		
	Total			
156 - MEDICARE				
Account Number - Account Name				
	Total			
158 - POST HEALTH CARE	Total			
Account Number - Account Name				
	Total			-
159 - DEFERRED COMP				
Account Number - Account Name				
	Total			
160 - DENTAL				
Account Number - Account Name				

	Τ-1-1			
161 - OPEB CONTRIBUTION	Total			-
ccount Number - Account Name				
				a ang ng ting tang ang ang ang ang ang ang ang ang ang
	Total			

BUDGET DETAIL	ь. 14		
General Fund Council - At Large Division B (001-400119)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES		90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE Account Number - Account Name	1		
Mail outs/Postage Stamps	5300 400	5300 400	5300 400
Total	5700	5700	5700
242 - TELEPHONE	0700	0100	0100
Account Number - Account Name		14 a Maria	
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			1.2.4.
Council - At Large Division B (001-400119)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental	700	700	700
(\$85.00 per one)			
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.	100	100	100
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Access to Internet	2900	2900	2900
nternet Contingency (New Provider)	400	400	400
Total	3300	3300	330

BUDGET DETAIL			
General Fund Council - At Large Division B (001-400119)		an a sha a shekara na shekara ta shekara ta sh	res Restauring and and a second second second
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name Miscellaneous	2000	2000	200
294 - EMPLOYEE LIABILITY	2000	2000	200
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	1985
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	250
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

	BUDGET DETAIL			
Council - A	General Fund t Large Division B (001-400119)	<u>n</u>		
DESCRI	PTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
310 - OFFICE SUPPLIES				
Account Number - Account Name				
Miscellaneous Supplies		1000	1000	1000
Time Management Planner		175	175	175
Multipurpose Paper		150	150	150
Computer Supplies		675	675	675
	Total	2000	2000	2000
325 - FOOD & CLOTHING				
Account Number - Account Name Miscellaneous		700	700	700
Miscellaneous		700	700	700
	Total	700	700	700
	TOTAL MATERIALS & SUPPLIES	9700	9700	9700
410 - TRAINING & TRAVEL		0100	0100	0100
Account Number - Account Name		199 - I		×
Police Jury Association Convention		2000	2000	2000
NACo Annual Conference		3000	3000	3000
NACo Legislative Conference		2750	2750	2750
Miscellaneous Allotment		3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)		2400	2400	2400
Seminars, Computer Training, etc.		2000	2000	2000
	Total	15650	15650	15650
	i otei	10000	10000	10000
	TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
	DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL				
General Fund			•	
Council - District I (001-400111)				
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
120 - SALARIES	and a standard and a standard and a standard a special standard and a standard as a special standard as	11		
Account Number - Account Name				
151 - FICA	Total			L
Account Number - Account Name				
152 - RETIREMENT	Total			ļ
Account Number - Account Name	n de ser de la la secta de la secta d'as narres de la secta de			
153 - LIFE/HEALTH INS	Total			
Account Number - Account Name				
		y na ta terri de la territa de la composición de la composición de la composición de la composición de la comp		
	Total			
156 - MEDICARE				
Account Number - Account Name				
	Total			1
158 - POST HEALTH CARE	en en son de la section de			
Account Number - Account Name				
	Total			
159 - DEFERRED COMP	Total			
Account Number - Account Name			-	
	an a			
	Total			
160 - DENTAL Account Number - Account Name				
	Total			8
161 - OPEB CONTRIBUTION			·* *	
Account Number - Account Name				
	Total			
199 - MISCELLANEOUS Account Number - Account Name				2
Drug Test		90	90	90
	Total	90	90	90
TOTAL P	ERSONAL SERVICES	90	90	90

BUDGET DETAIL			
General Fund	n false fra fan geriff finisje yn ar y fan in er geriffer fa		
Council - District I (001-400111)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS	53	2.	()
Account Number - Account Name		100	
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Tot	al 400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Tot	al 3150	3150	3150
241 - POSTAGE			
Account Number - Account Name	5000	5000	5000
Mail outs/PostageStamps	5300 400	5300 400	5300 400
Stamps	400	400	400
Τα	tal 5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name Miscellaneous	1500	1500	1500
MISCEIIALIEOUS	1500	1500	1500
Cellular Phone	2300	2300	2300
			· * *
Τ	1 3800	2000	2000
Tota Page 2 of 5	1 3800	3800	3800

General Fund Council - District I (001-400111) DESCRIPTION			
DESCRIPTION			
	2024 BUDGET	2024 CURRENT	2025 BUDGE
250 - RENTALS			-
Account Number - Account Name			
Port O Let Rental (\$85.00/one)	700	700	70
260 - MAINTENANCE OF PROPERTY & EQUIP.	700	700	70
Account Number - Account Name			
Multifunctional Equipment	300	300	30
			a na anna an tao ann an tao ann ann an tao an
Computer/Printer Repairs	200	200	20
A (2		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Miscellaneous	300	300	30
			an a
270 - CONTRACTUAL	800	800	80
Account Number - Account Name			
Access to Internet	2900	2900	2900
			100 y 2000 - 10 - 10 - 10 - 10 - 10 - 10 - 10
nternet Contingency (New Provider)	400	400	400
	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)	·		
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES		and a scalar de and and sources	
Account Number - Account Name	0000	0000	000
Miscellaneous	2000	2000	200
		9	<u></u>
294 - EMPLOYEE LIABILITY	2000	2000	200
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name		1.1.	
Viscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
pad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name	1000	1000	4000
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	<mark>1</mark> 75	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
		* 	
	2		
Total	2000	2000	2000
325 - FOOD & CLOTHING Account Number - Account Name		1	(a. 12
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name	0000	0000	2000
Police Jury Association Convention	2000 3000	2000 3000	2000
NACo Annual Conference	2750	2750	2750
NACo Legislative Conference	3500	3500	3500
Miscellaneous Allotment	2400	2400	2400
Monthly Mileage In Parish (\$200.00/mth) Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL					
	eneral Fund			and the first of the second	
Council - Dist	trict II (001-400112)				
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET	
120 - SALARIES				andan musacular hann and ann	
Account Number - Account Name					
	Total				
151 - FICA					
Account Number - Account Name					
	Tatal				
152 - RETIREMENT	Total		1		
Account Number - Account Name					
		1	5		
	Total				
153 - LIFE/HEALTH INSURANCE					
Account Number - Account Name					
				-	
	Total				
156 - MEDICARE					
Account Number - Account Name					
	Total	an a			
158 - POST HEALTH CARE	TOLAI				
Account Number - Account Name					
	Total				
159 - DEFERRED COMP		HARDE PARTY OF A CONTRACT PROPERTY.			
Account Number - Account Name					
	Total				
160 - DENTAL					
ccount Number - Account Name					
		a - en a se a constante de la c			
	Total				
161 - OPEB CONTRIBUTION	Total			elen hit a source districted	
				n si si kan si kan ya ka kan taka taka sa sa	
ccount Number - Account Name				*	
	Total				

BUDGET DETAIL General Fund					
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET		
199 - MISCELLANEOUS	1				
Account Number - Account Name					
Drug Test	90	90	90		
Total	90	90	90		
TOTAL PERSONAL SERVICES	90	90	90		
210 - ADVERTISING, DUES, SUBSCRIPTIONS	00				
Account Number - Account Name			An and all concerning and an and an an		
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400		
Total	400	400	400		
220 - PRINTING					
Account Number - Account Name		150			
Business Cards	150	150	150		
Miscellaneous Printing	3000	3000	3000		
Total	3150	3150	3150		
241 - POSTAGE					
Account Number - Account Name					
Mail outs/Postage	5300	5300	5300		
Stamps	400	400	400		
Total	5700	5700	5700		
242 - TELEPHONE					
Account Number - Account Name Miscellaneous	1500	1500	1500		
Cellular Phone	2300	2300	2300		
	2000	i.	2000		
Tota	3800	3800	3800		

BUDGET DETAI	L			
General Fund				
Council - District II (001-4	00112)			
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
250 - RENTALS				
Account Number - Account Name				
· ·				
Port-O-Let Rental		700	700	700
(\$85.00 per one)				
(******* P *****/				
	Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.				Reflectuation and the contract of the contract
Account Number - Account Name				
Multifunctional Equipment		300	300	300
Computer/Printer Repairs		200	200	200
Miscellaneous		300	300	300
	Total	800	800	800
270 - CONTRACTUAL				
Account Number - Account Name				
Access to Internet		2900	2900	2900
Internet Contingency (New Provider)		400	400	400
		00000	00000	0000
	Total	3300	3300	3300

BUDGET DETAIL			tendend Science (site dy Cym O'er y Carl a 1965) 8.005
General Fund			
Council - District II (001-400112)	20 ·		12
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name	2000	2000	200
Viscellaneous	2000	2000	200
Total	2000	2000	200
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
I Utai	-		
TOTAL OPERATING SERVICES	19850	19850	1985
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name	-		
Viscellaneous Software	500	500	50
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	150
Computer (All Equipment will be standardized)	3500	3500	350
File Cabinet, Desk, Etc.	2500	2500	250
pad & Accessories	1500	1500	150
Total	9500	9500	950
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	100
Time Management Planner	175		17
Multipurpose Paper	150	150	15
Computer Supplies	675	675	67
Total	2000	2000	200

BUDGET DETAIL			
General Fund			an a shinking ison ka kata shekara
Council - District II (001-400112)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
325 - FOOD & CLOTHING			NATION CONTRACTOR STATE
Account Number - Account Name Miscellaneous	700	700	700
	700	100	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL	* w	•••	-
Account Number - Account Name Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET				
General				
Council - District	: III (001-400113)			
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
120 - SALARIES				
Account Number - Account Name				
	Total			1
151 - FICA	10001			
Account Number - Account Name				
	Total			
152 - RETIREMENT				
Account Number - Account Name				
	Total			
153 - LIFE/HEALTH INS				
Account Number - Account Name				
	Total		I	T
156 - MEDICARE	Total			
Account Number - Account Name				
				-
	Tatal			T
	Total			
158 - POST HEALTH CARE Account Number - Account Name				
				-
	Total			
159 - DEFERRED COMP			1	
Account Number - Account Name				1
		100 million (100 m		
	Total			
160 - DENTAL				
Account Number - Account Name				
	Total			T
161 - OPEB CONTRIBUTION	Total			J
Account Number - Account Name				
	Total			

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
			ante compression e la dessa i a dede activ
	00	00	0
Total	90	90	90
	00	0.0	9
TOTAL PERSONAL SERVICES	90	90	9
210 - ADVERTISING, DUES, SUBSCRIPTIONS	1		
Account Number - Account Name Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.	400	400	40
INISCEILAITEOUS Dues, 5 Subscriptions (Examples. The Advocate, Theraid-Guide of Cobservateur), etc.	400	400	400
			an en e Recerchich (proceduce) por en internet a fon
		-	
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	300
	ي المحمد ، فراحد محمد والمحمد ، وهم المحمد ، ومحمد ، ومحمد ، ومحمد ، ومحمد ، ومحمد ، ومحمد ، وم		
	والمعرفين والمعرفين والمعرف والمرابع والمرابع والمعرفين والمعرفين والمعرفين والمعرفين		al or the second start () Provident
	0.150	0450	045
Tota	3150	3150	315
241 - POSTAGE			
Account Number - Account Name			
Postage Stamps	400	400	400
Mail outs/Postage	5300	5300	5300
	-		
Total	5700	5700	570

BUDGET DETAIL			
General Fund	and the second second states and		
Council - District III (001-400113)	2024	2024	2025
DESCRIPTION	BUDGET	CURRENT	BUDGET
242 - TELEPHONE			
Account Number - Account Name			
Cellular Phone	2300	2300	2300
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous	1500	1500	1500
Total	3800	3800	3800
250 - RENTALS	0000		
Account Number - Account Name			
Port-O-Let Rental	700	700	700
(\$85.00 per one)			
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
	200	200	200
Miscellaneous	300	300	300
			4
Total	800	800	800

BUDGET DETAIL			
General Fund	1		
Council - District III (001-400113)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
270 - CONTRACTUAL		-	
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
	100		
Total	3300	3300	3300
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
	0000	0000	0000
Total 294 - EMPLOYEE LIABILITY	2000	2000	2000
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)		-	
Account Number - Account Name	500	500	500
Miscellaneous Software	1500	1500	1500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized) Computer (All Equipment will be standardized)	3500	3500	3500
	2500	2500	2500
File Cabinet, Desk, Etc. Ipad & Accessories	1500	1500	1500
	1000	1000	1000
Total	9500	9500	9500

BUDGET DETAIL			
General Fund	<u> </u>		
Council - District III (001-400113)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
310 - OFFICE SUPPLIES	1.5		
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			1
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)	2024	2024	2025
DESCRIPTION	BUDGET	CURRENT	BUDGET
120 - SALARIES			
ccount Number - Account Name		1.4.5	
Total			
151 - FICA			
account Number - Account Name			
Tatal			
Total			
152 - RETIREMENT			
			9 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -
Total			
153 - HEALTH/LIFE INS			
Account Number - Account Name	an sa sa an	a a san a sa s	
Total			T T
156 - MEDICARE			I
ISO - MEDICARE			1
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			1
159 - DEFERRED COMP			
IS9 - DEFERRED COMP			
Total			
160 - DENTAL			
Account Number - Account Name	a ana ana ana ana ana ana ana ana ana a		
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			
199 - MISCELLANEOUS			
ccount Number - Account Name			
Drug Test	90	90	9
Total	90	90	9
TOTAL PERSONAL SERVICES	90	90	9

BUDGET DETAIL			
General Fund			1
Council - District IV (001-400114)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS			-
Account Number - Account Name	400	400	400
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Tota	400	400	400
220 - PRINTING	400	-100	100
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
		1	10 · .
Z41 - POSTAGE	al 3150	3150	3150
241 - POSTAGE Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
			156
Tota	5700	5700	5700
242 - TELEPHONE Account Number - Account Name			
Account Number - Account Name Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Tot	al 3800	3800	3800

BUDGET DETAIL General Fund					
Council - District IV (001-400114)					
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET		
250 - RENTALS					
Account Number - Account Name					
	•				
Port-O-Let Rental	700	700	700		
(\$85.00 per one)					
			1		
Tota	700	700	700		
260 - MAINTENANCE OF PROPERTY & EQUIP.	100	100	100		
Account Number - Account Name					
Multifunctional Equipment	300	300	300		
	*		· ·		
Computer/Printer Repairs	200	200	200		
Miscellaneous	300	300	300		
Tota	800	800	800		
270 - CONTRACTUAL	1				
Account Number - Account Name	•				
Access to Internet	2900	2900	2900		
	1				
Internet Contingency (New Provider)	400	400	400		
Tot	al 3300	3300	3300		

BUDGET DETAIL			2
General Fund Council - District IV (001-400114)		and a second	
	2024 BUDGET	2024 CURRENT	2025 BUDGET
DESCRIPTION 280 - PROFESSIONAL SERVICES	BODGET	CORRENT	DODUCT
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Tota	2000	2000	2000
294 - EMPLOYEE LIABILITY	2000	2000	2000
Account Number - Account Name		-	
295 - GENERAL LIABILITY Total	3	5 ¹	
295 - GENERAL LIADILITT Account Number - Account Name			
	and a state of the second s		
Total	*		
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)	1		
Account Number - Account Name Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
Computer (All Equipment will be standardized)			nue para la como concentra como de concentra de
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Tota	9500	9500	9500

BUDGET DETAIL			
General Fund		1	
Council - District IV (001-400114)			
DESCRIPTION		2024 CURRENT	2025 BUDGET
310 - OFFICE SUPPLIES			1. 11
Account Number - Account Name	4000	1000	4000
Miscellaneous Supplies	1000	1000	1000
	175	175	175
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Multipulpose Fapel	100	100	
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
			an a
	700	700	700
Total	700	700	700
	40000	12200	12200
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
	0000	2000	2000
Seminars, Computer Training, etc.	2000	2000	2000
Tota	15650	15650	15650
lota	15050	19090	10000
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
IUIAL IKAVEL & UTHER CHARGES	15050	10000	10000
DEPARTMENT TOTAL	47790	47790	47790
DEPARIMENTIOTAL	4//90	47790	47790

BUDGET D				
General Fun				
Council - District V	(001-400115)			
DESCRIPTION			2024 RRENT	2025 BUDGET
120 - SALARIES				
Account Number - Account Name				
	Total		-	
151 - FICA				
Account Number - Account Name				
	Total			
152 - RETIREMENT		4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	
Account Number - Account Name				
		an ann a shaan amba a baran ann a		
	Total		2	
153 - LIFE/HEALTH INS				
Account Number - Account Name				
	Total			
156 - MEDICARE	10141			
Account Number - Account Name				
	Total			
158 - POST HEALTH CARE Account Number - Account Name				
Account Number - Account Name				
				e active the calculation of the surgery of
	Total			
159 - DEFERRED COMP Account Number - Account Name				
	Total			
160 - DENTAL				
Account Number - Account Name				1
	Total			
161 - OPEB CONTRIBUTION				
Account Number - Account Name				
	Total			

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)	ng manana ang mang m	c	
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name	90	90	90
Drug Test	90	90	30
Tota	90	90	90
Total	90	90	
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name		4.50	450
Business Cards	150	150	150
	3000	3000	3000
Miscellaneous Printing	3000	3000	3000
			and a second
Tota	3150	3150	3150
241 - POSTAGE			aus tui 2, aus i 16 y lei (1975 - 1976 y
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
		ka ang kana si kana di si kana kana kana kana kana kana kana kan	
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Cellular Phone	2300	2300	2300
	11 (t ⁻²		×1.1
Miscellaneous	1500	1500	1500
Total	3800	3800	3800

BUDGET DETAIL				
General Fund	i - 2 s	1000 1000 1000 1000 1000 1000 1000 100		
Council - District V (001-400115)				
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
250 - RENTALS				
Account Number - Account Name				and we will not a set of a second second set of
Port-O-Let Rental	an a	700	700	700
(\$85.00 per one)			anna ann an Short an	and a sum of states and a sum o
	Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.				
Account Number - Account Name				
Multifunctional Equipment	- 	300	300	300
	r parte anticipa <mark>de</mark> por titulo mano con canto antica a con a canto antica da antica da conservação o conserva A			
Computer/Printer Repairs		200	200	200
Miscellaneous		300	300	300
270 - CONTRACTUAL	Total	800	800	800
Account Number - Account Name				and the second
Access to Internet		2900	2900	2900
		100	400	400
Internet Contingency (New Provider)		400	400	400
	Total	3300	3300	3300

BUDGET DETAIL		ing and a second contract way work and the second action	
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Tota	2000	2000	2000
294 - EMPLOYEE LIABILITY Account Number - Account Name			
T-4-			
295 - GENERAL LIABILITY			
Account Number - Account Name		-	
	-		n
Tota			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)	-		
Account Number - Account Name	500	500	500
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
			an an antine (in 1914 million) à s'an anni an Anna an Anna an Anna
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL	5 - F		
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name		1000	
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING	1		estantat mananimi manana setabili da
Account Number - Account Name Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL	17		
Account Number - Account Name Police Jury Association Convention	2000	2000	2000
Police July Association Convention	2000	2000	
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
	12		
Council - District VI (001-400116)	2024		
DESCRIPTION		2024 CURRENT	2025 BUDGET
120 - SALARIES		·	e
Account Number - Account Name	-		
Total	L		
151 - FICA			
Account Number - Account Name	an a		
Total	1		
152 - RETIREMENT			
Account Number - Account Name			
	1		
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total		1	
158 - POST HEALTH CARE Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total	1		
161 - OPEB CONTRIBUTION	-		
Account Number - Account Name	1.		· · · · · · · · · · · · · · · · · · ·
Total			
199 - MISCELLANEOUS		And a second secon	
Account Number - Account Name			
Drug Test	90		90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
TUTAL PERSONAL SERVICES	90	30	

BUDGET DETAIL				
General Fund		-		
Council - District VI (001-400116)				
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS	N (1)			 13 c
Account Number - Account Name				
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.		400	400	400
	Total	400	400	400
220 - PRINTING				
Account Number - Account Name		150	150	150
Business Cards		150	150	150
Miscellaneous Printing		3000	3000	3000
241 - POSTAGE	Total	3150	3150	3150
241 - POSTAGE Account Number - Account Name		1		
Mail outs/Postage		5300	5300	5300
Stamps		400	400	400
	Total	5700	5700	5700
242 - TELEPHONE Account Number - Account Name				
	, , , , , , , , , , , , , , , , , , ,	2300	2300	2300
Cellular Phone		2300	2300	2300
Miscellaneous		1500	1500	1500
	Total	3800	3800	3800

BUDGET DETAIL	*		
General Fund Council - District VI (001-400116)			
DESCRIPTION	2024 BUDGE	2024 CURRENT	2025 BUDGET
250 - RENTALS			
Account Number - Account Name			
	7	00 700	700
Port-O-Let Rental	/	10 700	700
(\$85.00 per one)	•••• 		
	Total 7	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.		////	700
Account Number - Account Name			
Multifunctional Equipment	3	300	300
Computer/Printer Repairs	2	200	200
Miscellaneous	3	00 300	300
	ar house an an an a chair a se an		
	Fotal 8	008 00	800
270 - CONTRACTUAL			
Account Number - Account Name	29	0 2900	2900
Access to Internet	29	2900	2900
Internet Contingency (New Provider)	4	0 400	400
	Total 33	0 3300	3300

BUDGET DETAIL			1
General Fund Council - District VI (001-400116)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
	0000	0000	0000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
			ar 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
	100	•	
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
	0500	0500	0500
Computer (All equipment will be standardized)	3500	3500	3500
	0500	2500	2500
File Cabinet, Desk, Etc.	2500	2500	1500
Ipad & Accessories	1500	1500	1500
310 - OFFICE SUPPLIES	9500	9500	9500
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000

BUDGET DETAIL			
General Fund	-9		
Council - District VI (001-400116)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
325 - FOOD & CLOTHING			
Account Number - Account Name	700	700	700
Miscellaneous		700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
		15650	15650
TOTAL TRAVEL & OTHER CHARGES	· .	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

	BUDGET DETAI	L			
	General Fund				
C	ouncil - District VII (001-	400117)			
			2024	2024	2025
DES	CRIPTION		BUDGET	CURRENT	BUDGET
120 - SALARIES		<u>AND THE CONTRACT OF A CONTRACT</u>			
Account Number - Account Name					
		Total			
151 - FICA			an lan ann ann an		
Account Number - Account Name			an data na faranta ang dan kana data na dan data na sana data na tang data na tang data na tang data na tang da		
		Total			
152 - RETIREMENT		TOLAT			
Account Number - Account Name				e den gran den de referense internetien.	
				(3	
		Total			
153 - LIFE/HEALTH INS			an ta an		
Account Number - Account Name			a y 10, 10, 2 (10, 10, 10, 10, 10, 10, 10, 10, 10, 10,		
		n para pana na sa ang kana na ang kana na sa ang kana na sa			
		Total		en e	
156 - MEDICARE					
Account Number - Account Name					
а. такжа такжа да такжа так Т		Total			
158 - POST HEALTH CARE		rotar		ana ang ang ang ang ang ang ang ang ang	
Account Number - Account Name					
				in a second s	
		Total			
159 - DEFERRED COMP					
Account Number - Account Name			-		- 1991 - 1 - 1, 1, 1, 1, -1, -1, 1, 1, 1, -1, -
		Total		an ga dha an	
160 - DENTAL					n gala un conten y MAN DAS di Kanada Conto Assenta i Da
Account Number - Account Name			-) di secolar basen (a dal e () - 1 - 1 a a a - 1 - 1 a di - 1 - 1 di - 1 - 1 - 1 di - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
			17 18		Na
		Total			
161 - OPEB CONTRIBUTION					
Account Number - Account Name					
				and a second	
	Page 1 of 5	Total			

BUDGET DETAIL			
General Fund			
Council - District VII (001-400117)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			-
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING	1		
Account Number - Account Name Business Cards	150	150	150
Miscellaneous Printing	3000	3000	300 0
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Page 2 of 5 Total	5700	5700	5700

BUDGET DETAIL	1. 		
General Fund			
Council - District VII (001-400117)			
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET
242 - TELEPHONE			
Account Number - Account Name		1-22	
Miscellaneous	1500	1500	1500
Callular Dhana	2300	2300	2300
Cellular Phone	2300	2300	2300
Total	3800	3800	3800
Account Number - Account Name		n pang kang mang mang mang mang mang mang mang m	
Port-O-Let Rental	700	700	700
(\$85.00 per one)		1. ¹¹ . 1	
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Page 3 of 5	800	800	800

Council - District VII (001-400117)	nent för enderhan medanen similiarer ande			
	General Fund Council - District VII (001-400117)			
DESCRIPTION		2024 BUDGET	2024 CURRENT	2025 BUDGET
270 - CONTRACTUAL				
Account Number - Account Name		0000		
Access to Internet		2900	2900	290
	1999 - 1997 - 19		f j	
Internet Contingency (New Provider)		400	400	40
	Total	3300	3300	330
280 - PROFESSIONAL SERVICES				
Account Number - Account Name		0000	0000	000
Miscellaneous		2000	2000	200
	Total	2000	2000	200
294 - EMPLOYEE LIABILITY Account Number - Account Name				
	Total			
295 - GENERAL LIABILITY				
Account Number - Account Name	n nga nga nga nga nga nga nga nga nga ng			
	Total			
		40050	40050	4005
TOTAL OPERATING S	SERVICES	19850	19850	1985

BUDGE, DETAIL	- E			
General Fund				
Council - District VII (001-400117)				
DESCRIPTION	2024 BUDGET	2024 CURRENT	2025 BUDGET	
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)				
Account Number - Account Name				
Miscellaneous Software	500	500	500	
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500	
Computer (All equipment will be standardized)	3500	3500	3500	
File Cabinet, Desk, Etc.	2500	2500	2500	
Ipad & Accessories	1500	1500	1500	
Total	9500	9500	9500	
310 - OFFICE SUPPLIES				
Account Number - Account Name			1	
Miscellaneous Supplies	1000	1000	1000	
Time Management Planner	175	175	175	
Multipurpose Paper	150	150	150	
Computer Supplies	675	675	675	
Total	2000	2000	2000	
325 - FOOD & CLOTHING				
Account Number - Account Name		-		
Miscellaneous	700	700	700	
Total	700	700	700	
TOTAL MATERIALS & SUPPLIES	12200	12200	12200	
410 - TRAINING & TRAVEL				
Account Number - Account Name				
Police Jury Association Convention	2000	2000	2000	
NACo Annual Conference	3000	3000	3000	
NACo Legislative Conference	2750	2750	2750	
Miscellaneous Allotment	3500	3500	3500	
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400	
Seminars, Computer Training, etc.	2000	2000	2000	
Total	15650	15650	15650	
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650	
Page 5 of 5 DEPARTMENT TOTAL	47790	47790	47790	