

1999-4856

INTRODUCED BY: CHRIS A. TREGRE, PARISH PRESIDENT
(DEPARTMENT OF FINANCE)

ORDINANCE NO. 99-11-1

An Ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2000.

WHEREAS, in accordance with Article V, Section B of the St Charles Parish Home Rule Charter and Louisiana Local Government Budget Act (R S. 39:1301 et. seq.) the Parish President has submitted the St Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2000 to the St Charles Parish Council to wit:

- Section I General Fund
- Section II Special Revenue Funds (12)
- Section III Capital Project Funds (6)
- Section IV Debt Service Funds (10)
- Section V Enterprise Funds (2)

WHEREAS, in accordance with Article V, Section C of the St. Charles Parish Home Rule Charter, the Parish President has submitted a Budget Message to the St. Charles Parish Council, and,

WHEREAS, the Parish Council has taken under advisement the study of the Consolidated Operating and Capital Budget

NOW, THEREFORE BE IT ORDAINED, THAT WE, THE MEMBERS OF THE ST. CHARLES PARISH COUNCIL, in accordance with Article V, Sections D and E of the St Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R S. 39.1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2000 St Charles Parish Consolidated Operating and Capital Budget attached hereto and made a part hereof and identified herewith as "Exhibit A", to become effective January 1, 2000.

The foregoing Ordinance having been submitted to a vote, the vote thereon was as follows.

YEAS: ALEXANDER, CHAMPAGNE, ABADIE, AUTHEMENT, DUHE

NAYS: MINNICH

ABSENT: RAMCHANDRAN, JOHNSON, SIRMON

And the Ordinance was declared adopted this 2nd day of November, 1999 The provisions of this Ordinance shall become effective January 1, 2000

THIS ORDINANCE WAS RETURNED BY THE PARISH PRESIDENT ON 11-09-99 AT 2:25 PM AND HAS BEEN DISAPPROVED BY THE PARISH PRESIDENT. THEREFORE, THIS ORDINANCE SHALL BE PRESENTED TO THE COUNCIL AT ITS NEXT REGULAR MEETING TO BE HELD ON 11-15-99 AT 6:00 PM 11/9/99

CHAIRMAN [Signature]
SECRETARY [Signature]
DLVD/PARISH PRESIDENT 11-3-99
APPROVED DISAPPROVED

PARISH PRESIDENT [Signature]
RETD/SECRETARY 11-9-99
AT 2:25 PM RECD BY [Signature]

*Excluding Amendment No. 21
Line Item Vetoed*

ORDINANCE RECONSIDERED BY PARISH COUNCIL NOVEMBER 15, 1999

VOTE:
YEAS: MINNICH, CHAMPAGNE, ABADIE, AUTHEMENT, DUHE, SIRMON
NAYS: ALEXANDER, JOHNSON
ABSENT: RAMCHANDRAN

ORDINANCE APPROVED AND SHALL BECOME LAW IRRESPECTIVE OF THE VETO OF THE PARISH PRESIDENT.

By Ord.
00-2-1, 00-3-4,
00-4-4, 00-6-2,
00-8-13, 00-11-3,
Executive Orders 001,
HW 00-14, 00-12-7.

ST. CHARLES PARISH

CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT

FISCAL YEAR ENDING DECEMBER 31, 2000

Description	Prior Year Actual 1998	1999 Original Budget	1999 Current Estimate	2000 Requested Budget	Over or Under 1999
FUND BALANCE	63,121,863	59,326,813	71,269,021	57,970,201	(13,298,820)
CURRENT YEAR REVENUES	73,218,696	80,973,301	76,131,998	66,609,140	(9,522,858)
TOTAL MEANS OF FINANCING	136,340,559	140,300,114	147,401,019	124,579,341	(22,821,678)
EXPENDITURES:					
PERSONAL SERVICES	14,872,943	17,181,375	15,828,283	18,007,825	2,179,542
OPERATING SERVICES	9,269,654	10,871,466	10,895,699	11,971,249	1,075,550
MATERIALS & SUPPLIES	2,952,186	3,989,121	4,055,971	4,285,193	229,222
OTHER CHARGES	3,662,770	4,260,846	4,334,425	4,674,725	340,300
DEBT SERVICE	7,647,838	8,459,206	7,961,668	9,861,455	1,899,787
CAPITAL OUTLAY	18,208,335	57,384,512	34,636,489	37,697,972	3,061,483
INTERGOVERNMENTAL	4,953,965	8,587,966	9,209,510	4,624,593	(4,584,917)
TRANSFERS	3,503,847	774,020	2,508,773	2,828,762	319,989
TOTAL EXPENDITURES	65,071,538	111,508,512	89,430,818	93,951,774	4,520,956
EXCESS (DEFICIENCY) OF MEANS OF FINANCING OVER EXPENDITURES	71,269,021	28,791,602	57,970,201	30,627,567	(27,342,634)