

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2015	2016	2017	Total
Priority 15	Parish Transportation Special Revenue - Fund 102	19,159			19,159
Priority 14	Parish Transportation Special Revenue - Fund 102	323,694			323,694
Priority 13	Parish Transportation Special Revenue - Fund 102	157,147			157,147
Priority 12	Parish Transportation Special Revenue - Fund 102		500,000	500,000	1,000,000
		500,000	500,000	500,000	1,500,000
Priority 13	Road & Drainage M&O Special Revenue - Fund 112	167,530			167,530
Priority 12	Road & Drainage M&O Special Revenue - Fund 112	532,470			532,470
		700,000	-	-	700,000
Total Capital Budget		1,200,000	500,000	500,000	2,200,000