

ord.  
**2000-0023**

**INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT (Dept. of Finance)**  
**ORDINANCE NO. 00-2#1**

An Ordinance to amend the 2000 Consolidated Operating and Capital Budget to provide grant revenues and related expenses in Emergency Preparedness Subsidiary's budget for hazardous materials training.

**THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:**

**WHEREAS**, the 2000 St. Charles Parish Consolidated Operating and Capital Budget was adopted by Ordinance No. 99-11-1 on November 15, 1999; and;

**WHEREAS**, the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2000 as shown by the Revision Schedule; and,

**NOW, THEREFORE**, in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2000 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: RAMCHANDRAN, FAUCHEUX, HILAIRE, FABRE, ABADIE, AUTHEMENT  
BLACK, MARINO, MINNICH  
NAYS: NONE  
ABSENT: NONE

And the Ordinance was declared adopted this 7<sup>th</sup> day of February, 2000, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: [Signature]  
SECRETARY: [Signature]  
DLVD/PARISH PRESIDENT: 2-8-00  
APPROVED: [checkmark] DISAPPROVED: \_\_\_\_\_

PARISH PRESIDENT: [Signature]  
RETD/SECRETARY: 2-9-00  
AT: 10 AM RECD BY: [Signature]

AMENDED  
99-11-1  
By: 00-3-4, 00-4-4, 00-6-3,  
00-8-13, 00-11-3, 00-12-7

**ST. CHARLES PARISH**  
**CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT**  
**FISCAL YEAR ENDING DECEMBER 31, 2000**

	Prior Year Actual 1998	1999 Original Budget	1999 Current Estimate	2000 Requested Budget	Over or Under 1999
FUND BALANCE	63,121,863	59,326,813	71,269,021	57,970,201	(13,298,820)
CURRENT YEAR REVENUES	73,218,696	80,973,301	76,131,998	66,613,090	(9,518,908)
<b>TOTAL MEANS OF FINANCING</b>	<b>136,340,559</b>	<b>140,300,114</b>	<b>147,401,019</b>	<b>124,583,291</b>	<b>(22,817,728)</b>
EXPENDITURES:					
PERSONAL SERVICES	14,872,943	17,181,375	15,828,283	18,007,825	2,179,542
OPERATING SERVICES	9,269,654	10,871,466	10,895,699	11,971,249	1,075,550
MATERIALS AND SUPPLIES	2,952,186	3,989,121	4,055,971	4,286,928	230,957
OTHER CHARGES	3,662,770	4,260,846	4,334,425	4,677,730	343,305
DEBT SERVICE	7,647,838	8,459,206	7,961,668	9,861,455	1,899,787
CAPITAL OUTLAY	18,208,335	57,384,512	34,636,489	37,697,972	3,061,483
INTERGOVERNMENTAL	4,953,965	8,587,966	9,209,510	4,624,593	(4,584,917)
TRANSFERS	3,503,847	774,020	2,508,773	2,828,762	319,989
<b>TOTAL EXPENDITURES</b>	<b>65,071,538</b>	<b>111,508,512</b>	<b>89,430,818</b>	<b>93,956,514</b>	<b>4,525,696</b>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<b>71,269,021</b>	<b>28,791,602</b>	<b>57,970,201</b>	<b>30,626,777</b>	<b>(27,343,424)</b>