

2016 ADVAL council  
**ST. CHARLES PARISH**  
**AD VALOREM TAX**  
**MILLAGE RATE COMPARISON SCHEDULE**

AREA/TAXING DISTRICT/Tax Roll	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2015/ 2016
<i>PARISHWIDE:</i>													
General Fund	3.28	3.28	3.28	3.17	3.21	3.21	3.21	3.17	3.17	3.17	3.17	3.17	-
Levees											4.00	4.07	0.07
ARC											0.70	0.70	-
Road Lighting	1.38	1.48	1.48	1.03	1.45	1.45	1.45	1.43	1.43	1.43	1.03	1.03	-
Library M & O	4.90	4.90	4.90	4.45	4.79	4.79	4.50	4.45	4.45	4.45	4.45	4.45	-
Road Maintenance	5.96	5.96	5.96	6.04	5.83	5.96	5.96	5.94	5.94	5.94	5.94	6.04	0.10
Recreation	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.97	2.97	2.97	2.97	3.02	0.05
Mosquito Control	0.71	0.91	1.10	1.10	1.08	1.08	1.08	1.10	1.10	1.10	1.10	1.10	-
Council on Aging	0.98	0.98	0.98	0.96	0.97	0.97	0.97	0.96	0.96	0.96	0.96	0.96	-
Fire Protection	1.58	1.58	1.58	1.53	1.54	1.55	1.55	1.53	1.53	1.53	1.53	1.53	-
E-911 Emergency System	1.00	1.00	1.00	0.99	0.98	0.98	1.00	0.99	0.99	0.99	0.99	0.99	-
Health Unit	0.65	0.65	0.65	0.64	0.64	0.65	0.65	0.64	0.64	0.64	0.64	0.64	-
Wastewater Facility												1.09	1.09
Sewer Bonds	3.84	3.41	3.16	2.98	2.95	2.95	2.95	2.83	2.60	2.20	2.20	1.11	(1.09)
<b>TOTAL PARISHWIDE</b>	<b>27.75</b>	<b>27.28</b>	<b>27.18</b>	<b>25.91</b>	<b>26.40</b>	<b>26.55</b>	<b>26.28</b>	<b>26.01</b>	<b>25.78</b>	<b>25.38</b>	<b>29.68</b>	<b>29.90</b>	<b>0.22</b>
<i>Increase/(Decrease over Prior Year)</i>	<i>(0.45)</i>	<i>(0.47)</i>	<i>(0.10)</i>	<i>(1.27)</i>	0.49	0.15	<i>(0.27)</i>	<i>(0.27)</i>	<i>(0.23)</i>	<i>(0.63)</i>	4.30	0.22	

**ST. CHARLES PARISH**  
**Advalorem Millage Rates Net Revenue Comparison**  
**2016 Assessment**

AREA/TAXING DISTRICT	2016 Adjusted	Estimated 2017 Net Revenue	2015 Actual	Estimated Net Revenue Based on 2015 Millage Rates	Estimated Loss in Revenue
<i>PARISHWIDE:</i>					
General Fund	3.17	3,622,003.46	3.17	3,622,003.46	-
Levees	4.07	4,650,332.52	4.00	4,570,351.37	79,981.15
Road Lighting	1.03	1,176,865.48	1.03	1,176,865.48	-
Library M & O	4.45	5,084,515.90	4.45	5,084,515.90	-
Road Maintenance	6.04	6,901,230.56	5.94	6,786,971.78	114,258.78
Recreation	3.02	3,450,615.28	2.97	3,393,485.89	57,129.39
Mosquito Control	1.10	1,256,846.63	1.1	1,256,846.63	-
Council on Aging	0.96	1,096,884.33	0.96	1,096,884.33	-
Fire Protection	1.53	1,748,159.40	1.53	1,748,159.40	-
E-911 Emergency System	0.99	1,131,161.96	0.99	1,131,161.96	-
Health Unit	0.64	731,256.22	0.64	731,256.22	-
ARC	0.70	799,811.49	0.7	799,811.49	-
WASTEWATER FACILITY	1.09	1,245,420.75	0	-	1,245,420.75
Sewer Bonds	1.11	1,268,272.50	2.20	2,513,693.25	(1,245,420.75)
<b>TOTAL PARISHWIDE</b>	<b>29.90</b>	<b>34,163,376.46</b>	<b>29.68</b>	<b>33,912,007.14</b>	<b>251,369.33</b>

# 2016 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2016 Tax Roll	<u>1,235,230,099</u>
<b>Estimated 2015 Tax Roll (Gross)</b>	<b><u>1,235,230,099</u></b>
<b>Gross per Mill</b>	<b>\$1,235,230</b>
2016 Ad Valorem Net of Retirement (3.5%)	-\$43,233
and Uncollectible (4%) - Rounded	-\$49,409
<b>Net per Mill</b>	<b>\$1,142,588</b>

**2017 Revenue Estimate = Estimated 2016 Tax Roll (Gross) X Millage Rate X .96**

**2017 Retirement Estimate = Estimated 2016 Tax Roll (Gross) X Millage Rate X .035**