

*Ord.*

**2009-0330**

**INTRODUCED BY: V.J. ST. PIERRE, JR., PARISH PRESIDENT  
(DEPARTMENT OF FINANCE)**

**ORDINANCE NO. 09-9-9**

An ordinance to amend the 2009 Consolidated Operating and Capital Budget to add revenues and expenditures to implement a Youth ROC youth development program through the Department of Community Services in the General Fund.

**WHEREAS,** the 2009 St. Charles Parish Consolidated Operating and Capital Budget was adopted November 17, 2008 by Ordinance No. 08-11-4; amended March 2, 2009 by Executive Order No. 09-1, March 18, 2009 by Executive Order No. 09-2, February 16, 2009 by Ordinance No. 09-2-8, March 24, 2009 by Executive Order No. 09-3, May 20, 2009 by Executive Order No. 09-4, May 25, 2009 by Executive Order No. 09-5, June 1, 2009 by Ordinance No. 09-6-2, July 14, 2009 by Executive Order No. 09-6; and,

**WHEREAS,** the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2009 as shown by the Revision Schedule.

**THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:**

**SECTION I.** That in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2009 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

- YEAS: SCHEXNAYDRE, AUTHEMENT, RAYMOND, TASTET, BENEDETTO, HOGAN, COCHRAN, NUSS
- NAYS: NONE
- ABSENT: LAMBERT

And the ordinance was declared adopted this 8th day of September, 2009, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: *[Signature]*  
 SECRETARY: *[Signature]*  
 DLVD/PARISH PRESIDENT: September 9, 2009  
 APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

PARISH PRESIDENT: *[Signature]*  
 RETD/SECRETARY: September 10, 2009  
 AT: 10:25 AM RECD BY: *[Signature]*

**ST. CHARLES PARISH  
CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT  
FISCAL YEAR ENDING DECEMBER 31, 2009**

	Prior Year Actual 2007	2008 Original Budget	2008 Current Estimate	2009 Requested Budget	Over or Under 2008
<b>FUND BALANCE</b>	<b>63,469,055</b>	<b>66,289,118</b>	<b>74,738,738</b>	<b>69,484,355</b>	<b>(5,254,383)</b>
PRIOR PERIOD ADJUSTMENT	1,324,364	-	-	-	-
<b>ADJUSTED FUND BALANCE</b>	<b>64,793,419</b>	<b>66,289,118</b>	<b>74,738,738</b>	<b>69,484,355</b>	<b>(5,254,383)</b>
CURRENT YEAR REVENUES	64,092,662	78,554,009	63,952,843	80,231,960	16,279,117
<b>TOTAL MEANS OF FINANCING</b>	<b>128,886,081</b>	<b>144,843,127</b>	<b>138,691,581</b>	<b>149,716,315</b>	<b>11,024,734</b>
<b>EXPENDITURES:</b>					
PERSONAL SERVICES	17,344,097	21,805,811	21,201,287	23,989,389	2,788,102
OPERATING SERVICES	9,320,392	11,813,088	12,538,879	12,624,326	85,447
MATERIALS AND SUPPLIES	3,235,748	4,132,923	4,967,251	4,870,119	(97,132)
OTHER CHARGES	369,940	822,899	749,884	831,119	81,235
DEBT SERVICE	6,511,714	7,262,219	6,593,231	6,391,583	(201,648)
CAPITAL OUTLAY	8,036,458	33,388,852	13,792,753	49,652,790	35,860,037
INTERGOVERNMENTAL	7,309,492	6,883,449	7,193,370	7,542,978	349,608
TRANSFERS	2,019,502	13,064,554	2,170,571	21,260,386	19,089,815
<b>TOTAL EXPENDITURES</b>	<b>54,147,343</b>	<b>99,173,795</b>	<b>69,207,226</b>	<b>127,162,690</b>	<b>57,955,464</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>74,738,738</b>	<b>45,669,332</b>	<b>69,484,355</b>	<b>22,553,625</b>	<b>(46,930,730)</b>