

Exhibit "A"

**St. Charles Parish Council
Road & Bridge Capital Budget Program**

Project	Funding Source	2025	2026	2027	Total
Priority 15	Parish Transportation Special Revenue - Fund 102	500,000			500,000
		-	500,000	500,000	1,000,000
		500,000	500,000	500,000	1,500,000
Priority 15	Road & Drainage M&O Special Revenue - Fund 112	10,505			10,505
Priority 14	Road & Drainage M&O Special Revenue - Fund 112	989,495			989,495
		1,000,000	-	-	1,000,000
Total Capital Budget		1,500,000	500,000	500,000	2,500,000