



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Dick Gibbs**  
**Councilmembers Wendy Benedetto, Paul J. Hogan,**  
**Terrell D. Wilson, Mary K. Clulee, William Billy Woodruff,**  
**Marilyn B. Bellock, Traci A. Fletcher, Julia Fisher-Perrier**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5000  
[www.stcharlesparish-la.gov](http://www.stcharlesparish-la.gov)

Thursday, October 25, 2018

6:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing - Agenda

#### CALL TO ORDER

#### PRAYER / PLEDGE

#### ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2018-0139](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2019.

**Sponsors:** Mr. Cochran and Department of Finance

**Attachments:** [2018-0139 Exhibit A&B to paper](#)  
[2019 Proposed Budget \(includes Budget Message\)](#)  
[10-25-18 hearing schedule](#)  
[2019 Draft Budget Data \(Boards & Agencies\)](#)  
[hearing-date-2019-](#)  
[2018-0139 CALENDAR OF OFFICIAL ACTION FOR 2019 BUDGET](#)

#### **Legislative History**

5/21/18	Parish Council	Accepted
	Reported:	
	Finance Department Recommended:	Approval
5/21/18	Parish Council	Accepted
10/1/18	Parish President	Introduced
10/1/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/15/18	Parish President	Introduced
10/15/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council

10/23/18	Parish Council	Public Hearing Requirements Satisfied
10/23/18	Parish Council	Amendments Recorded
	<b>AMENDMENT NO. 1</b> - General Fund - District Attorney - Personal Services	
	Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to replace \$1,090,000.00 under account 001-400235 - District Attorney - Personal Services - Non-PR Salaries/Benefits with \$1,680,000.00. Motion carried 8 yeas, Councilmember Fletcher absent.	
	<b>AMENDMENT NO. 2</b> - General Fund - Information Technology - Capital Outlay	
	Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to remove \$25,000.00 under account 001-400625 - Information Technology - Capital Outlay - Office Equipment - Fiber Project (Connect Courthouse to EOC). Motion carried 7 yeas, Councilmembers Bellock and Fletcher absent.	
	<b>AMENDMENT NO. 3</b> - General Fund - Community Services - Capital Outlay	
	Councilwoman Clulee motioned, seconded by Councilwoman Fisher-Perrier, to amend the proposed budget to add \$150,000.00 under account 001-430231 - Community Services - Capital Outlay - Building, Ground & Plant for a potential Paul Maillard Corridor Community Center. Motion carried 7 yeas, Councilmembers Benedetto and Fletcher absent.	
10/23/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council

## ANNOUNCEMENT

### ORDINANCE INTRODUCED FOR PUBLICATION & PUBLIC HEARING ON TUESDAY, OCTOBER 30, 2018, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE

[2018-0139](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2019.

**Sponsors:** Mr. Cochran and Department of Finance

**Attachments:** [2018-0139 Exhibit A&B to paper](#)  
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10/15/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
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**AMENDMENT NO. 1 - General Fund - District Attorney - Personal Services**

Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to replace \$1,090,000.00 under account 001-400235 - District Attorney - Personal Services - Non-PR Salaries/Benefits with \$1,680,000.00. Motion carried 8 yeas, Councilmember Fletcher absent.

**AMENDMENT NO. 2 - General Fund - Information Technology - Capital Outlay**

Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to remove \$25,000.00 under account 001-400625 - Information Technology - Capital Outlay - Office Equipment - Fiber Project (Connect Courthouse to EOC). Motion carried 7 yeas, Councilmembers Bellock and Fletcher absent.

**AMENDMENT NO. 3 - General Fund - Community Services - Capital Outlay**

Councilwoman Clulee motioned, seconded by Councilwoman Fisher-Perrier, to amend the proposed budget to add \$150,000.00 under account 001-430231 - Community Services - Capital Outlay - Building, Ground & Plant for a potential Paul Maillard Corridor Community Center. Motion carried 7 yeas, Councilmembers Benedetto and Fletcher absent.

10/23/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
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### Accommodations for Disabled

**St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.**