

St. Charles Parish

OFFICE OF THE COUNCIL SECRETARY

P.O. BOX 302 • HAHNVILLE, LOUISIANA 70057 (985) 783-5000 • www.stcharlesparish.gov

COUNCIL OFFICE MEMORANDUM

DATE:

DECEMBER 19, 2024

TO:

MR. GRANT DUSSOM FINANCE DIRECTOR

FROM:

MICHELLE IMPASTATO

COUNCIL SECRETARY

RE:

ADOPT ROAD & BRIDGES CAPITAL PROGRAM BUDGET

FISCAL YEAR 2025 THROUGH 2027

On December 16, 2024, the St. Charles Parish Council adopted Ordinance No. 24-12-10 adopting the St. Charles Parish Council Road and Bridges Capital Program Budget for fiscal year 2025 through 2027 in accordance with the Parish Transportation Act.

A copy of the ordinance is enclosed for your records.

MI/ag

Enclosure

CC:

Parish Council

Ms. Samantha de Castro w/enclosure

Mr. Corey Oubre w/enclosure Mr. Miles Bingham w/enclosure Mr. Brandon Bernard w/enclosure

2024-0403

INTRODUCED BY: MATTHEW JEWELL, PARISH PRESIDENT (DEPARTMENT OF FINANCE)

ORDINANCE NO.

24-12-10

An ordinance adopting the St. Charles Parish Council Road and Bridges Capital Program Budget for fiscal year 2025 through 2027 in accordance with the Parish Transportation Act.

WHEREAS, in accordance with the provisions of Louisiana Revised Statutes 48:751-760, the Parish Transportation Act, and the St. Charles Parish Home Rule Charter, the Parish President has submitted the Road and Bridges Capital Program Budget for fiscal year 2025 through 2027 to the St. Charles Parish Council; and,

WHEREAS, the Parish Council has taken under advisement the study of the Road and Bridges Capital Program Budget.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

SECTION I. That the Road and Bridges Capital Program Budget for fiscal year 2025 through 2027 identified as "Exhibit A" is hereby approved and accepted.

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS:

MOBLEY, FONSECA, WILSON, SKIBA, PILIE, COMARDELLE,

O'DANIELS, FISHER, DEBRULER

NAYS: NONE ABSENT: NONE

And the ordinance was declared adopted this <u>16th</u> day of <u>December</u>, 2024, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: A Justin SECRETARY: Wichell Sportage Tolvo/parish president: December 17, 2024

APPROVED: DISAPPROVED:

PARISH PRESIDENT: Mt. Jurell

RETD/SECRETARY: December 17, 2024

St. Charles Parish Council Road & Bridge Capital Budget Program

Project	Funding Source	2025	2026	2027	Total
Priority 15	Parish Transportation Special Revenue - Fund 102	200,000			200,000
		•	500,000 500,000	500,000	1,000,000
		500,000	500,000	200,000	1,500,000
Priority 15	Road & Drainage M&O Special Revenue - Fund 112	10,505			10,505
Road Priority 14 112	Koad & Drainage M&O Special Kevenue - Fund 112	989,495			989,495
		1,000,000	1	ı	1,000,000
Total Capital Budget	al Budget	1,500,000 500,000 500,000	500,000	500,000	2,500,000