

MINOR									2025-ESTIMATE	
FUND	MAJOR	R	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	(thru 12/31/2025)	2026-REQUESTED	
001-	400110	120	COUNCIL - SALARIES	\$ 715,441	\$ 742,630	\$ 647,098	\$ 721,000			
001-	400110	130	COUNCIL- SALARIES OTHER	\$ -	\$ -		\$ -			
001-	400110	151	COUNCIL - FICA	\$ 677	\$ 687	\$ 699	\$ 850			
001-	400110	152	COUNCIL - RETIREMENT	\$ 80,583	\$ 81,554	\$ 72,608	\$ 82,000			
001-	400110	153	COUNCIL - LIFE/HEALTH INSURANCE	\$ 145,390	\$ 137,147	\$ 151,524	\$ 204,000			
001-	400110	154	COUNCIL - WORKERS COMPENSATION	\$ 1,944	\$ 973	\$ 1,083	\$ 1,300			
001-	400110	155	COUNCIL - UNEMPLOYMENT COMPENSATION	\$ 71	\$ 74	\$ 50	\$ 80			
001-	400110	156	COUNCIL - MEDICARE	\$ 10,800	\$ 11,288	\$ 9,494	\$ 11,000			
001-	400110	157	COUNCIL - DISABILITY	\$ 2,307	\$ 1,902	\$ 1,506	\$ 1,800			
001-	400110	159	COUNCIL - DEFERRED COMPENSATION	\$ 50,696	\$ 52,262	\$ 32,106	\$ 41,000			
001-	400110	160	COUNCIL - DENTAL	\$ 910	\$ 790	\$ 719	\$ 1,000			
001-	400110	161	COUNCIL - OPEB	\$ 24,658	\$ 25,604	\$ 22,252	\$ 25,000			
001-	400110	199	COUNCIL - MISCELLANEOUS	\$ 315	\$ 228	\$ 97	\$ 2,190			\$ 2,190
001-	400110	210	COUNCIL - ADV/DUES/SUBS	\$ 4,868	\$ 4,884	\$ 6,234	\$ 7,765			\$ 7,765
001-	400110	220	COUNCIL - PRINTING	\$ 1,029	\$ 5,436	\$ 3,893	\$ 8,900			\$ 8,900
001-	400110	241	COUNCIL - POSTAGE	\$ 272	\$ 15	\$ 132	\$ 350			\$ 350
001-	400110	242	COUNCIL - TELEPHONE	\$ 1,612	\$ 1,609	\$ 1,617	\$ 3,600			\$ 3,600
001-	400110	250	COUNCIL - RENTALS	\$ -	\$ -	\$ -	\$ 5,000			\$ 5,000
001-	400110	260	COUNCIL - MAINT OF PROPERTY & EQUIPMENT	\$ 1,784	\$ -	\$ -	\$ 11,250			\$ 11,250
001-	400110	270	COUNCIL - CONTRACTUAL SERVICES	\$ 50,826	\$ 32,152	\$ 14,032	\$ 67,190			\$ 67,190
001-	400110	280	COUNCIL - PROFESSIONAL FEES	\$ 46,955	\$ 47,327	\$ 52,322	\$ 100,250			\$ 100,250
001-	400110	294	COUNCIL - INSURANCE - EMPL LIABILITY	\$ 1,901	\$ 1,088	\$ 796	\$ 871			
001-	400110	295	COUNCIL - GENERAL LIABILITY INSURANCE	\$ 10,049	\$ 10,362	\$ 13,373	\$ 14,723			
001-	400110	305	COUNCIL - NON CONSUMABLE OFFICE SUPPLIES	\$ 13,843	\$ 24,233	\$ 48,867	\$ 25,000			\$ 25,000
001-	400110	310	COUNCIL - OFFICE SUPPLIES	\$ 5,929	\$ 12,232	\$ 13,562	\$ 19,800			\$ 19,800
001-	400110	321	COUNCIL - RECREATIONAL, CULTURAL	\$ 57	\$ -	\$ 624				
001-	400110	322	COUNCIL - MEDICAL, DRUGS	\$ 132	\$ -	\$ -				
001-	400110	325	COUNCIL - FOOD & CLOTHING	\$ 10,422	\$ 30,981	\$ 10,833	\$ 19,500			\$ 19,500
001-	400110	326	COUNCIL - MAINT OF BUILDINGS & GROUNDS	\$ 551	\$ 822	\$ 677	\$ 1,755			\$ 1,755
001-	400110	329	COUNCIL - MISCELLANEOUS	\$ -	\$ -	\$ -				
001-	400110	340	COUNCIL - TOOLS & EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,000			\$ 1,000
001-	400110	410	COUNCIL - TRAINING & TRAVEL	\$ 4,312	\$ 3,565	\$ 403	\$ 22,075			\$ 22,075
001-	400110	440	COUNCIL - OFFICIAL FEES	\$ 450	\$ 87	\$ 99	\$ 1,000			\$ 1,000

MINOR									
FUND	MAJOR	R	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE (thru 12/31/2025)	2026-REQUESTED
001-	400110	656	COUNCIL - OFFICE EQUIP & FURNITURE	\$ 6,628	\$ 8,742	\$ 39,815	\$ 42,000		\$ 42,000
	400110 Total			\$ 1,195,412	\$ 1,238,674	\$ 1,146,513	\$ 1,443,249	\$ -	\$ 338,625

MINO				2025-ESTIMATE					
FUND	MAJOR	R	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	(thru 12/31/2025)	2026-REQUESTED
001-	400111	120	DIST I - SALARIES	\$ 12,755	\$ 12,780	\$ 19,259	\$ 19,600		
001-	400111	151	DIST I - FICA	\$ 929	\$ 937	\$ 1,313	\$ 1,300		
001-	400111	153	DIST I - LIFE/HEALTH INSURANCE	\$ 31	\$ 29	\$ 27	\$ 50		
001-	400111	156	DIST I - MEDICARE	\$ 219	\$ 221	\$ 309	\$ 300		
001-	400111	159	DIST I - DEFFERED COMPENSATION	\$ 143	\$ 143	\$ 144	\$ 400		
001-	400111	160	DIST I - DENTAL	\$ 50	\$ -	\$ 70	\$ 120		
001-	400111	161	DIST I - OPEB	\$ 446	\$ 447	\$ 695	\$ 700		
001-	400111	199	DIST I - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400111	210	DIST I - ADS, DUES & SUBSC	\$ 50	\$ 95	\$ 1,090	\$ 400		\$ 900
001-	400111	220	DIST I - PRINTING	\$ 90	\$ 682	\$ 101	\$ 3,150		\$ 2,650
001-	400111	241	DIST I - POSTAGE	\$ -	\$ 700	\$ -	\$ 5,700		\$ 5,700
001-	400111	242	DIST I - TELEPHONE	\$ 1,963	\$ 2,074	\$ 2,063	\$ 3,800		\$ 3,800
001-	400111	250	DIST I - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400111	260	DIST I - MT. OF PROPERTY & EQUIP	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400111	270	DIST I - CONTRACTUAL SERVICES	\$ 1,697	\$ 2,406	\$ 2,324	\$ 3,300		\$ 3,300
001-	400111	280	DIST I - PROFESSIONAL SERVICES	\$ -	\$ 449	\$ -	\$ 2,000		\$ 2,000
001-	400111	294	DIST I - EMPLOYEE LIABILITY	\$ 80	\$ 47	\$ 32	\$ 34		
001-	400111	295	DIST I - GENERAL LIABILITY	\$ 424	\$ 445	\$ 531	\$ 567		
001-	400111	305	DIST I - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 4,374	\$ 197	\$ 9,500		\$ 9,500
001-	400111	310	DIST I - OFFICE SUPPLIES	\$ 169	\$ 337	\$ 175	\$ 2,000		\$ 2,000
001-	400111	325	DIST I - FOOD & CLOTHING	\$ -	\$ -	\$ 111	\$ 700		\$ 700
001-	400111	410	DIST I - TRAINING & TRAVEL	\$ 9,475	\$ 10,712	\$ 6,695	\$ 15,650		\$ 15,650
	400111 Total			\$ 28,522	\$ 36,878	\$ 35,134	\$ 70,861	\$ -	\$ 47,790

FUND	MAJOR	MINOR	DESCRIPTION						2025-ESTIMATE	
				ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET		(thru 12/31/2025)	2026-REQUESTED
001-	400112	120	DIST II - SALARIES	\$ 12,755	\$ 12,793	\$ 19,235	\$ 19,600			
001-	400112	151	DIST II - FICA	\$ 781	\$ 795	\$ 1,344	\$ 1,400			
001-	400112	153	DIST II - HEALTH/LIFE INSURANCE	\$ 18,210	\$ 19,370	\$ 25	\$ 50			
001-	400112	156	DIST II - MEDICARE	\$ 183	\$ 186	\$ 314	\$ 300			
001-	400112	159	DIST II - DEFERRED COMPENSATION	\$ -	\$ -	\$ -	\$ -			
001-	400112	160	DIST II - DENTAL	\$ 120	\$ 120	\$ -	\$ -			
001-	400112	161	DIST II - OPEB	\$ 446	\$ 448	\$ 694	\$ 700			
001-	400112	199	DIST II - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90			\$ 90
001-	400112	210	DIST II - ADV, DUES & SUBSCRIPTIONS	\$ 35	\$ -	\$ 370	\$ 400			\$ 400
001-	400112	220	DIST II - PRINTING, DUPLICATION, ETC	\$ -	\$ 682	\$ 795	\$ 3,150			\$ 3,150
001-	400112	241	DIST II - POSTAGE	\$ -	\$ 700	\$ 53	\$ 5,700			\$ 5,700
001-	400112	242	DIST II - TELEPHONE	\$ 515	\$ 517	\$ 1,728	\$ 3,800			\$ 3,800
001-	400112	250	DIST II - RENTALS	\$ -	\$ -	\$ -	\$ 700			\$ 700
001-	400112	260	DIST II - MT OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800			\$ 800
001-	400112	270	DIST II - CONTRACTUAL SERVICES	\$ 1,324	\$ 1,548	\$ 1,202	\$ 3,300			\$ 3,300
001-	400112	280	DIST II - PROFESSIONAL SERVICES	\$ -	\$ 449	\$ 184	\$ 2,000			\$ 2,000
001-	400112	294	DIST II - EMPLOYEE LIABILITY	\$ 87	\$ 50	\$ 40	\$ 45			
001-	400112	295	DIST II - GENERAL LIABILITY	\$ 457	\$ 479	\$ 673	\$ 763			
001-	400112	305	DIST II - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 4,110	\$ -	\$ 9,500			\$ 9,500
001-	400112	310	DIST II - OFFICE SUPPLIES	\$ 143	\$ 501	\$ -	\$ 2,000			\$ 2,000
001-	400112	325	DIST II - FOOD & CLOTHING	\$ -	\$ -	\$ 406	\$ 700			\$ 700
001-	400112	410	DIST II - TRAINING & TRAVEL	\$ 6,558	\$ 5,396	\$ 9,179	\$ 15,650			\$ 15,650
	400112 Total			\$ 41,614	\$ 48,144	\$ 36,243	\$ 70,648	\$ -		\$ 47,790

MINOR			DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE	
FUND	MAJOR	R						(thru 12/31/2025)	2026-REQUESTED
001-	400113	120	DIST III - SALARIES	\$ 12,755	\$ 12,793	\$ 19,235	\$ 19,600		
001-	400113	151	DIST III - FICA	\$ 940	\$ 945	\$ 1,302	\$ 1,350		
001-	400113	153	DIST III - HEALTH/LIFE INS	\$ 31	\$ 29	\$ 13	\$ 50		
001-	400113	156	DIST III - MEDICARE	\$ 220	\$ 221	\$ 304	\$ 350		
001-	400113	159	DIST III- DEFERRED COMPENSATION	\$ -	\$ -	\$ -	\$ -		
001-	400113	160	DIST III- DENTAL			\$ 110	\$ 120		
001-	400113	161	DIST III - OPEB	\$ 446	\$ 448	\$ 694	\$ 700		
001-	400113	199	DIST III - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400113	210	DIST III - ADS, DUES & SUBSCRIPTIONS	\$ 415	\$ 127	\$ 350	\$ 400		\$ 400
001-	400113	220	DIST III - PRINTING	\$ -	\$ 682	\$ 101	\$ 3,150		\$ 3,150
001-	400113	241	DIST III - POSTAGE	\$ -	\$ 700	\$ -	\$ 5,700		\$ 5,700
001-	400113	242	DIST III - TELEPHONE	\$ 515	\$ 517	\$ 334	\$ 3,800		\$ 3,800
001-	400113	250	DIST III - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400113	260	DIST III - MT OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400113	270	DIST III - CONTRACTUAL SERVICES	\$ 1,440	\$ 1,663	\$ 1,670	\$ 3,300		\$ 3,300
001-	400113	280	DIST III - PROFESSIONAL SERVICES	\$ -	\$ 449	\$ -	\$ 2,000		\$ 2,000
001-	400113	294	DIST III - EMPLOYEE LIABILITY	\$ 61	\$ 35	\$ 43	\$ 54		
001-	400113	295	DIST III - GENERAL LIABILITY	\$ 320	\$ 336	\$ 720	\$ 908		
001-	400113	305	DIST III - NON-CONSUMABLE OFFICE SUPPLIE	\$ 571	\$ 2,870	\$ 75	\$ 9,500		\$ 9,500
001-	400113	310	DIST III - OFFICE SUPPLIES	\$ 227	\$ 177	\$ 181	\$ 2,000		\$ 2,000
001-	400113	325	DIST III - FOOD & CLOTHING	\$ -	\$ -	\$ 322	\$ 700		\$ 700
001-	400113	410	DIST III - TRAINING & TRAVEL	\$ 2,435	\$ 2,400	\$ 3,265	\$ 15,650		\$ 15,650
	400113 Total			\$ 20,375	\$ 24,392	\$ 28,718	\$ 70,922	\$ -	\$ 47,790

FUND	MAJOR	MINOR	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE	
								(thru 12/31/2025)	2026-REQUESTED
001-	400114	120	DIST IV - SALARIES	\$ 12,755	\$ 12,793	\$ 19,235	\$ 19,600		
001-	400114	151	DIST IV - FICA	\$ 779	\$ 795	\$ 1,138	\$ 1,300		
001-	400114	152	DIST IV - RETIREMENT	\$ -	\$ -	\$ -	\$ -		
001-	400114	153	DIST IV - HEALTH/LIFE INSURANCE	\$ 18,226	\$ 19,384	\$ 21,013	\$ 25,600		
001-	400114	156	DIST IV - MEDICARE	\$ 200	\$ 204	\$ 267	\$ 300		
001-	400114	159	DIST IV - DEFERRED COMPENSATION	\$ 1,258	\$ 1,284	\$ 34	\$ -		
001-	400114	160	DIST IV - DENTAL INSURANCE	\$ 120	\$ 120	\$ 110	\$ 120		
001-	400114	161	DIST IV - OPEB	\$ 446	\$ 448	\$ 694	\$ 700		
001-	400114	199	DIST IV - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400114	210	DIST IV - ADS, DUES & SUBSCRIPTIONS	\$ 35	\$ -	\$ 350	\$ 400		\$ 400
001-	400114	220	DIST IV - PRINTING	\$ -	\$ -	\$ 101	\$ 3,150		\$ 3,150
001-	400114	241	DIST IV - POSTAGE	\$ -	\$ -	\$ -	\$ 5,700		\$ 5,700
001-	400114	242	DIST IV - TELEPHONE	\$ 1,175	\$ 1,302	\$ 929	\$ 3,800		\$ 3,800
001-	400114	250	DIST IV - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400114	260	DIST IV - MAINT OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400114	270	DIST IV - CONTRACTUAL SERVICES	\$ 1,633	\$ 1,785	\$ 922	\$ 3,300		\$ 3,300
001-	400114	280	DIST IV - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ 2,000		\$ 2,000
001-	400114	294	DIST IV - EMPLOYEE LIABILITY	\$ 104	\$ 61	\$ 48	\$ 55		
001-	400114	295	DIST IV - GENERAL LIABILITY	\$ 547	\$ 577	\$ 814	\$ 924		
001-	400114	305	DIST IV - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 2,905	\$ -	\$ 9,500		\$ 9,500
001-	400114	310	DIST IV - OFFICE SUPPLIES	\$ -	\$ 177	\$ -	\$ 2,000		\$ 2,000
001-	400114	325	DIST IV - FOOD & CLOTHING	\$ -	\$ -	\$ 360	\$ 700		\$ 700
001-	400114	410	DIST IV - TRAINING & TRAVEL	\$ 7,940	\$ 9,942	\$ 11,096	\$ 15,650		\$ 15,650
	400114 Total			\$ 45,219	\$ 51,777	\$ 57,112	\$ 96,389	\$ -	\$ 47,790

FUND	MINOR			ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE	
	MAJOR	R	DESCRIPTION					(thru 12/31/2025)	2026-REQUESTED
001-	400115	120	DIST V - SALARIES	\$ 12,755	\$ 12,793	\$ 19,235	\$ 19,600		
001-	400115	151	DIST V - FICA	\$ 775	\$ 790	\$ 1,344	\$ 1,300		
001-	400115	152	DIST V - RETIREMENT			\$ -	\$ -		
001-	400115	153	DIST V - HEALTH/LIFE INSURANCE	\$ 18,226	\$ 19,384	\$ -	\$ -		
001-	400115	156	DIST V - MEDICARE	\$ 181	\$ 185	\$ 314	\$ 350		
001-	400115	160	DIST V - DENTAL	\$ 120	\$ 120	\$ -	\$ -		
001-	400115	161	DIST V - OPEB	\$ 446	\$ 448	\$ 694	\$ 700		
001-	400115	199	DIST V - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400115	210	DIST V - ADS, DUES & SUBSC	\$ 476	\$ 438	\$ 1,650	\$ 400		\$ 400
001-	400115	220	DIST V - PRINTING	\$ -	\$ -	\$ 716	\$ 3,150		\$ 3,150
001-	400115	241	DIST V - POSTAGE	\$ -	\$ 413	\$ -	\$ 5,700		\$ 5,700
001-	400115	242	DIST V - TELEPHONE	\$ 1,982	\$ 2,084	\$ 991	\$ 3,800		\$ 3,800
001-	400115	250	DIST V - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400115	260	DIST V - MT OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400115	270	DIST V - CONTRACTUAL SERVICES	\$ 1,565	\$ 1,560	\$ 893	\$ 3,300		\$ 3,300
001-	400115	280	DIST V - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ 2,000		\$ 2,000
001-	400115	294	DIST V - EMPLOYEE LIABILITY	\$ 106	\$ 62	\$ 48	\$ 54		
001-	400115	295	DIST V - GENERAL LIABILITY	\$ 559	\$ 586	\$ 809	\$ 911		
001-	400115	305	DIST V - NON-CONSUMABLE OFF SUPP	\$ -	\$ 3,256	\$ -	\$ 9,500		\$ 9,500
001-	400115	310	DIST V - OFFICE SUPPLIES	\$ 212	\$ 335	\$ 15	\$ 2,000		\$ 2,000
001-	400115	325	DIST V - FOOD & CLOTHING	\$ -	\$ -	\$ 417	\$ 700		\$ 700
001-	400115	410	DIST V - TRAINING & TRAVEL	\$ 8,629	\$ 11,893	\$ 6,472	\$ 15,650		\$ 15,650
	400115 Total			\$ 46,032	\$ 54,347	\$ 33,598	\$ 70,705	\$ -	\$ 47,790

MINO				2025-ESTIMATE					
FUND	MAJOR	R	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	(thru 12/31/2025)	2026-REQUESTED
001-	400116	120	DIST VI - SALARIES	\$ 12,755	\$ 12,780	\$ 19,259	\$ 19,600		
001-	400116	151	DIST VI - FICA	\$ 940	\$ 941	\$ 1,340	\$ 1,350		
001-	400116	153	DIST VI - LIFE/HEALTH INSURANCE	\$ 31	\$ 29	\$ 27	\$ 50		
001-	400116	156	DIST VI - MEDICARE	\$ 223	\$ 223	\$ 317	\$ 350		
001-	400116	159	DIST VI - DEFERRED COMPENSATION	\$ 229	\$ 229	\$ 344	\$ 700		
001-	400116	160	DIST VI - DENTAL	\$ -	\$ -	\$ -	\$ -		
001-	400116	161	DIST VI - OPBE	\$ 446	\$ 447	\$ 695	\$ 700		
001-	400116	199	DIST VI - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400116	210	DIST VI - ADS, DUES & SUBSCRIPTIONS	\$ 45	\$ 35	\$ 392	\$ 400		\$ 400
001-	400116	220	DIST VI - PRINTING	\$ 90	\$ 682	\$ 440	\$ 3,150		\$ 3,150
001-	400116	241	DIST VI - POSTAGE	\$ -	\$ 700	\$ 743	\$ 5,700		\$ 5,700
001-	400116	242	DIST VI - TELEPHONE	\$ 1,588	\$ 1,583	\$ 1,791	\$ 3,800		\$ 3,800
001-	400116	250	DIST VI - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400116	260	DIST VI - MT OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400116	270	DIST VI - CONTRACTUAL SERVICES	\$ 1,440	\$ 1,440	\$ 1,261	\$ 3,300		\$ 3,300
001-	400116	280	DIST VI - PROFESSIONAL SERVICES	\$ -	\$ 449	\$ -	\$ 2,000		\$ 2,000
001-	400116	294	DIST VI - EMPLOYEE LIABILITY	\$ 80	\$ 47	\$ 36	\$ 41		
001-	400116	295	DIST VI - GENERAL LIABILITY	\$ 424	\$ 445	\$ 612	\$ 689		
001-	400116	305	DIST VI - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 2,924	\$ -	\$ 9,500		\$ 9,500
001-	400116	310	DIST VI - OFFICE SUPPLIES	\$ 169	\$ 493	\$ -	\$ 2,000		\$ 2,000
001-	400116	325	DIST VI - FOOD & CLOTHING	\$ 90	\$ -	\$ 278	\$ 700		\$ 700
001-	400116	410	DIST VI - TRAINING & TRAVEL	\$ 12,515	\$ 6,070	\$ 6,008	\$ 15,650		\$ 15,650
	400116 Total			\$ 31,064	\$ 29,517	\$ 33,543	\$ 71,270	\$ -	\$ 47,790

FUND	MAJOR	MINOR	DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE	
								(thru 12/31/2025)	2026-REQUESTED
001-	400117	120	DIST VII - SALARIES	\$ 12,755	\$ 12,793	\$ 19,235	\$ 19,600		
001-	400117	151	DIST VII - FICA	\$ 940	\$ 945	\$ 1,302	\$ 1,350		
001-	400117	153	DIST VII - HEALTH/LIFE INSURANCE	\$ -	\$ -	\$ 25	\$ 50		
001-	400117	156	DIST VII - MEDICARE	\$ 220	\$ 221	\$ 304	\$ 350		
001-	400117	160	DIST VII - DENTAL		\$ -	\$ 110	\$ 120		
001-	400117	161	DIST VII - OPEB	\$ 446	\$ 448	\$ 694	\$ 700		
001-	400117	199	DIST VII - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400117	210	DIST VII - ADS, DUES & SUBSCRIPTIONS	\$ 1,012	\$ 170	\$ 2,762	\$ 400		\$ 400
001-	400117	220	DIST VII - PRINTING	\$ -	\$ -	\$ 770	\$ 3,150		\$ 3,150
001-	400117	241	DIST VII - POSTAGE	\$ -	\$ -	\$ 76	\$ 5,700		\$ 5,700
001-	400117	242	DIST VII - TELEPHONE	\$ 1,880	\$ 1,902	\$ 1,627	\$ 3,800		\$ 3,800
001-	400117	250	DIST VII - RENTALS		\$ -	\$ -	\$ 700		\$ 700
001-	400117	260	DIST VII - MT OF PROPERTY & EQUIPMENT		\$ -	\$ -	\$ 800		\$ 800
001-	400117	270	DIST VII - CONTRACTUAL SERVICES	\$ 1,985	\$ 2,052	\$ 1,285	\$ 3,300		\$ 3,300
001-	400117	280	DIST VII - PROFESSIONAL SERVICES	\$ -	\$ -	\$ 184	\$ 2,000		\$ 2,000
001-	400117	294	DIST VII - EMPLOYEE LIABILITY	\$ 67	\$ 39	\$ 43	\$ 54		
001-	400117	295	DIST VII - GENERAL LIABILITY	\$ 352	\$ 370	\$ 732	\$ 908		
001-	400117	305	DIST VII - NON-CONSUMABLE OFFICE SUPPLIE	\$ -	\$ 5,976	\$ -	\$ 9,500		\$ 9,500
001-	400117	310	DIST VII - OFFICE SUPPLIES	\$ -	\$ 177	\$ 344	\$ 2,000		\$ 2,000
001-	400117	325	DIST VII - FOOD & CLOTHING	\$ -	\$ -	\$ 450	\$ 700		\$ 700
001-	400117	410	DIST VII - TRAINING & TRAVEL	\$ 4,356	\$ 8,081	\$ 10,636	\$ 15,650		\$ 15,650
	400117 Total			\$ 24,013	\$ 33,174	\$ 40,580	\$ 70,922	\$ -	\$ 47,790

FUND	MAJOR	MINOR	DESCRIPTION						2025-ESTIMATE	
				ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET		(thru 12/31/2025)	2026-REQUESTED
001-	400118	120	DIV A - SALARIES	\$ 17,007	\$ 17,058	\$ 24,068	\$ 24,500			
001-	400118	151	DIV A - FICA	\$ 1,203	\$ 1,210	\$ 1,644	\$ 1,700			
001-	400118	153	DIV A - HEALTH/LIFE INSURANCE	\$ 31	\$ 29	\$ 13	\$ 50			
001-	400118	156	DIV A - MEDICARE	\$ 281	\$ 283	\$ 384	\$ 400			
001-	400118	159	DIV A - DEFF COMP	\$ -	\$ -	\$ -	\$ -			
001-	400118	161	DIV A - OPEB	\$ 595	\$ 597	\$ 863	\$ 900			
001-	400118	199	DIV A - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90			\$ 90
001-	400118	210	DIV A - ADV, DUES & SUBSCRIPTIONS	\$ 70	\$ 25	\$ 350	\$ 400			\$ 400
001-	400118	220	DIV A - PRINTING	\$ 977	\$ 682	\$ 155	\$ 3,150			\$ 3,150
001-	400118	241	DIV A - POSTAGE	\$ -	\$ 1,002	\$ -	\$ 5,700			\$ 5,700
001-	400118	242	DIV A - TELEPHONE	\$ 1,588	\$ 1,583	\$ 1,717	\$ 3,800			\$ 3,800
001-	400118	250	DIV A - RENTALS	\$ -	\$ -	\$ -	\$ 700			\$ 700
001-	400118	260	DIV A - MT. OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800			\$ 800
001-	400118	270	DIV A - CONTRACTUAL SERVICES	\$ 1,920	\$ 1,920	\$ 868	\$ 3,300			\$ 3,300
001-	400118	280	DIV A - PROFESSIONAL SERVICES	\$ -	\$ 449	\$ 184	\$ 2,000			\$ 2,000
001-	400118	294	DIV A - EMPLOYEE LIABILITY	\$ 94	\$ 50	\$ 48	\$ 57			
001-	400118	295	DIV A - GENERAL LIABILITY	\$ 500	\$ 478	\$ 806	\$ 962			
001-	400118	305	DIV A - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 2,454	\$ -	\$ 9,500			\$ 9,500
001-	400118	310	DIV A - OFFICE SUPPLIES	\$ -	\$ 509	\$ 75	\$ 2,000			\$ 2,000
001-	400118	325	DIV A - FOOD & CLOTHING	\$ -	\$ -	\$ 342	\$ 700			\$ 700
001-	400118	410	DIV A - TRAINING & TRAVEL	\$ 7,617	\$ 7,100	\$ 3,898	\$ 15,650			\$ 15,650
	400118 Total			\$ 31,883	\$ 35,429	\$ 35,415	\$ 76,359	\$ -		\$ 47,790

FUND	MINOR		DESCRIPTION	ACTUAL 2022	ACTUAL 2023	UNAUDITED- 2024	2025- BUDGET	2025-ESTIMATE	
	MAJOR	R						(thru 12/31/2025)	2026-REQUESTED
001-	400119	120	DIV B - SALARIES	\$ 17,007	\$ 17,040	\$ 24,096	\$ 24,500		
001-	400119	151	DIV B - FICA		\$ -	\$ -	\$ -		
001-	400119	153	DIV B - HEALTH/LIFE INSURANCE	\$ 6,897	\$ 7,333	\$ 8,545	\$ 9,700		
001-	400119	156	DIV B - MEDICARE	\$ 346	\$ 366	\$ 448	\$ 500		
001-	400119	159	DIV B - DEFERRED COMP	\$ 5,732	\$ 6,747	\$ 6,927	\$ 11,500		
001-	400119	160	DIV B - DENTAL	\$ 120	\$ 120	\$ 120	\$ 120		
001-	400119	161	DIV B - OPEB	\$ 595	\$ 596	\$ 864	\$ 900		
001-	400119	199	DIV B - MISCELLANEOUS	\$ -	\$ -	\$ -	\$ 90		\$ 90
001-	400119	210	DIV B - ADS, DUES & SUBSCRIPTIONS	\$ 65	\$ 80	\$ 557	\$ 400		\$ 400
001-	400119	220	DIV B - PRINTING	\$ -	\$ 682	\$ 210	\$ 3,150		\$ 3,150
001-	400119	241	DIV B - POSTAGE	\$ 30	\$ 700	\$ -	\$ 5,700		\$ 5,700
001-	400119	242	DIV B - TELEPHONE	\$ 1,588	\$ 1,583	\$ 1,791	\$ 3,800		\$ 3,800
001-	400119	250	DIV B - RENTALS	\$ -	\$ -	\$ -	\$ 700		\$ 700
001-	400119	260	DIV B - MT. OF PROPERTY & EQUIPMENT	\$ -	\$ -	\$ -	\$ 800		\$ 800
001-	400119	270	DIV B - CONTRACTUAL SERVICES	\$ 1,440	\$ 1,512	\$ 1,222	\$ 3,300		\$ 3,300
001-	400119	280	DIV B - PROFESSIONAL SERVICES	\$ -	\$ 874	\$ 184	\$ 2,000		\$ 2,000
001-	400119	294	DIV B - EMPLOYEE LIABILITY	\$ 97	\$ 56	\$ 634	\$ 52		
001-	400119	295	DIV B - GENERAL LIABILITY	\$ 508	\$ 538	\$ 185	\$ 883		
001-	400119	305	DIV B - NON-CONSUMABLE OFFICE SUPPLIES	\$ -	\$ 3,509	\$ -	\$ 9,500		\$ 9,500
001-	400119	310	DIV B - OFFICE SUPPLIES	\$ -	\$ 337	\$ -	\$ 2,000		\$ 2,000
001-	400119	325	DIV B - FOOD & CLOTHING	\$ -	\$ -	\$ 102	\$ 700		\$ 700
001-	400119	410	DIV B - TRAINING & TRAVEL	\$ 8,420	\$ 10,171	\$ 12,489	\$ 15,650		\$ 15,650
	400119 Total			\$ 42,846	\$ 52,244	\$ 58,373	\$ 95,945	\$ -	\$ 47,790

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INSURANCE			
Account Number - Account Name			
Total			
154 - WORKERS COMP			
Account Number - Account Name			
Total			
155 - UNEMPLOYMENT COMP			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
157 - DISABILITY			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			
199 - MISCELLANEOUS			
Account Number - Account Name			
Employee Initial Drug Screen	90	90	90
Random Drug Screens	2000	2000	2000
Advanced Drug Testing	100	100	100
Total	2190	2190	2190
TOTAL PERSONAL SERVICES	2190	2190	2190
210 - ADVERTISING			
Account Number - Account Name			
Herald-Guide (Paper & Electronic)	65	65	65
Adobe Acrobat (13 licenses)	2600	2600	2600
Nat'l Association County Records/IACREOT	250	250	250
Westlaw Publishing	875	875	875
Authorize.Net Subscription (Public Records Request Payment)	300	300	300
The Chamber	175	175	175
Miscellaneous - Subscriptions	3500	3500	3500
Total	7765	7765	7765

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
220 - PRINTING			
Account Number - Account Name			
Stationery (i.e. letterhead)	2000	2000	2000
Parish Envelopes	2000	2000	2000
Stamp Minute Books (Gold Foiled Stamp)	600	600	600
Roster of Government Officials	200	200	200
Plaque Engraving	100	100	100
Miscellaneous (Inauguration Programs, Invitations)	4000	4000	4000
Total	8900	8900	8900
241 - POSTAGE			
Account Number - Account Name			
Federal Express	200	200	200
Miscellaneous	150	150	150
Total	350	350	350
242 - TELEPHONE			
Account Number - Account Name			
AT&T Bellsouth Pro-Club	1000	1000	1000
AT&T (@ \$20.00/mth) - long distance	600	600	600
CELLULAR PHONE - Verizon	1200	1200	1200
Miscellaneous	800	800	800
Total	3600	3600	3600
250 - RENTALS			
Account Number - Account Name			
Miscellaneous (off-site hearings, receptions, retreats, Inauguration, etc.)	5000	5000	5000
Total	5000	5000	5000
260 - MAINTENANCE OF PROPERTY & EQUIPMENT			
Account Number - Account Name			
Computer/Network Repairs	1250	1250	1250
Printers	1250	1250	1250
Chamber Video, Audio System Repairs, Voting System & Tablets	5000	5000	5000
Miscellaneous	3000	3000	3000
ACS Imaging Film Processing	750	750	750
Total	11250	11250	11250

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
270 - CONTRACTURAL			
Account Number - Account Name			
Online Backup	2700	2700	2700
Miscellaneous	7000	7000	7000
Map Scanner LW310	1350	1350	1350
Versa Image Maintenance	2950	2950	2950
Annual Legistar Maintenance (Granicus)	38000	38000	38000
Votecast, Meeting Efficiency Suite, Legistar Upgrade to L5, Granicus Encoding Software, Citizen Participation Suite, Legistar, Open Platform Suite, Government Transparency Suite			
Boards and Commissions Platform			
Just FOIA - Maintenance/Support	7000	7000	7000
Sharp Copiers (MX 7040 and MX 4070)	8190	8190	8190
Total	67190	67190	67190
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Security - Council Meeting	1000	1000	1000
Orientation - Parliamentarians	1000	1000	1000
Computer Programing Services	5000	5000	5000
Installation, Upgrade, Training, Legistar, Versa Image Disaster Recovery, and Laserfiche			
Microfilming	3000	3000	3000
Municipal Code	7250	7250	7250
(Supplements, Ord Link, MuniPro, Municipal Code Updates, Administrative Support Fee (My Municode))			
Software Upgrade Legistar/Customizations	5000	5000	5000
Photography (Inaugural, etc.)	5000	5000	0
Floral (Inaugural)	3000	3000	0
Miscellaneous - Attorney Fees	70000	70000	78000
Total	100250	100250	100250

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	204305	204305	204305
305 - N/C OFFICE SUPPLIES (\$1500 - \$4999)			
Account Number - Account Name			
Computer Equipment	20000	20000	20000
(i.e. Modems, Network Card, computers, software, etc.)			
Miscellaneous	5000	5000	5000
Total	25000	25000	25000
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Minute Book Sheets	1000	1000	1000
Computer/Printer/Fax Supplies	6000	6000	6000
Orientation & Workshop Supplies	500	500	500
Miscellaneous Office Supplies	10000	10000	10000
Minute Books	800	800	800
Storage Material for Parish Records	1500	1500	1500
Total	19800	19800	19800
325 - FOOD & CLOTHING			
Account Number - Account Name			
Council Elect Orientation, Training, PC Meetings (Council)	10000	10000	15000
Inaugural	25000	25000	0
Uniforms			
New Employee (1 @ \$300 each)	300	300	300
Current Employee Supplement (11 @ \$200 each)	2200	2200	2200
Orientation Boards & Commissions	2000	2000	2000
(Parliamentary Procedure, Ethics, etc.)			
River Region Caucus	0	0	0
Total	39500	39500	19500

BUDGET DETAIL

General Fund

Council (001-400110)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
326 - MAINTENANCE OF BUILDINGS AND GROUNDS			
Account Number - Account Name			
Coffee Service	0	0	0
Kentwood Water	600	600	600
Janitorial Supplies	255	255	255
Miscellaneous	900	900	900
Total	1755	1755	1755
329 - MISCELLANEOUS			
Account Number - Account Name			
Miscellaneous	0	0	0
Total	0	0	0
340 - TOOLS & EQUIPMENT			
Account Number - Account Name			
Miscellaneous	1000	1000	1000
Total	1000	1000	1000
TOTAL MATERIALS & SUPPLIES	87055	87055	67055
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Miscellaneous Training & Workshops (11 Fulltime Employees)	11000	11000	11000
(Registration Comp USA, Retreat, Workshops, Seminars, Computer Training Classes, Nat'l Conven.)			
Mileage Reimbursement	1000	1000	1000
NACRC/NACO Legislative Conference	3000	3000	3000
NACRC/NACO Annual Conference	3000	3000	3000
PJ Association/Org. of Parish Adm. Officers (OPAO)	2000	2000	2000
Software Training, Meals, Airfare, etc.	2075	2075	2075
Total	22075	22075	22075
440 - OFFICIAL FEES			
Account Number - Account Name			
Clerk of Court Recording	1000	1000	1000
Total	1000	1000	1000
TOTAL TRAVEL & OTHER CHARGES	23075	23075	23075
656 - OFFICE EQUIPMENT (over \$5000)			
Account Number - Account Name			
Network Server	12000	12000	12000
Scanner	5000	5000	5000
Copier	0	0	0
Software & Scanning Equipment	25000	25000	25000
Total	42000	42000	42000
TOTAL CAPITAL OUTLAY	42000	42000	42000
DEPARTMENT TOTAL	358625	358625	338625

BUDGET DETAIL			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

BUDGET DETAIL			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

B U D G E T D E T A I L			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

B U D G E T D E T A I L			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000

B U D G E T D E T A I L			
General Fund			
Council - Division A (001-400118)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - At Large Division B (001-400119)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INSURANCE			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

B U D G E T D E T A I L			
General Fund			
Council - At Large Division B (001-400119)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			
Council - At Large Division B (001-400119)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - At Large Division B (001-400119)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL			
General Fund			
Council - At Large Division B (001-400119)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	9700	9700	9700
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	900
Total	400	400	900
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	2500
Total	3150	3150	2650
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port O Let Rental (\$85.00/one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - District I (001-400111)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

B U D G E T D E T A I L			
General Fund			
Council - District I (001-400111)			
D E S C R I P T I O N	2025 BUDGET	2025 CURRENT	2026 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District II (001-400112)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INSURANCE			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

B U D G E T D E T A I L			
General Fund			
Council - District II (001-400112)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

B U D G E T D E T A I L			
General Fund			
Council - District II (001-400112)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

B U D G E T D E T A I L			
General Fund			
Council - District II (001-400112)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000

B U D G E T D E T A I L			
General Fund			
Council - District II (001-400112)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Postage Stamps	400	400	400
Mail outs/Postage	5300	5300	5300
Total	5700	5700	5700

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
242 - TELEPHONE			
Account Number - Account Name			
Cellular Phone	2300	2300	2300
Miscellaneous	1500	1500	1500
Total	3800	3800	3800
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL			
General Fund			
Council - District III (001-400113)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - HEALTH/LIFE INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL			
General Fund			
Council - District IV (001-400114)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Cellular Phone	2300	2300	2300
Miscellaneous	1500	1500	1500
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All Equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500

BUDGET DETAIL			
General Fund			
Council - District V (001-400115)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790

BUDGET DETAIL			
General Fund			
Council - District VI (001-400116)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90

BUDGET DETAIL			
General Fund			
Council - District VI (001-400116)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700
242 - TELEPHONE			
Account Number - Account Name			
Cellular Phone	2300	2300	2300
Miscellaneous	1500	1500	1500
Total	3800	3800	3800

BUDGET DETAIL			
General Fund			
Council - District VI (001-400116)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300

BUDGET DETAIL			
General Fund			
Council - District VI (001-400116)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000

BUDGET DETAIL	
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General Fund	
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Council - District VI (001-400116)

DESCRIPTION		2025 BUDGET	2025 CURRENT	2026 BUDGET
325 - FOOD & CLOTHING				
Account Number - Account Name				
Miscellaneous		700	700	700
Total		700	700	700
TOTAL MATERIALS & SUPPLIES		12200	12200	12200
410 - TRAINING & TRAVEL				
Account Number - Account Name				
Police Jury Association Convention		2000	2000	2000
NACo Annual Conference		3000	3000	3000
NACo Legislative Conference		2750	2750	2750
Miscellaneous Allotment		3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)		2400	2400	2400
Seminars, Computer Training, etc.		2000	2000	2000
Total		15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES		15650	15650	15650
DEPARTMENT TOTAL		47790	47790	47790

BUDGET DETAIL

General Fund

Council - District VII (001-400117)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
120 - SALARIES			
Account Number - Account Name			
Total			
151 - FICA			
Account Number - Account Name			
Total			
152 - RETIREMENT			
Account Number - Account Name			
Total			
153 - LIFE/HEALTH INS			
Account Number - Account Name			
Total			
156 - MEDICARE			
Account Number - Account Name			
Total			
158 - POST HEALTH CARE			
Account Number - Account Name			
Total			
159 - DEFERRED COMP			
Account Number - Account Name			
Total			
160 - DENTAL			
Account Number - Account Name			
Total			
161 - OPEB CONTRIBUTION			
Account Number - Account Name			
Total			

B U D G E D E T A I L			
General Fund			
Council - District VII (001-400117)			
DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
199 - MISCELLANEOUS			
Account Number - Account Name			
Drug Test	90	90	90
Total	90	90	90
TOTAL PERSONAL SERVICES	90	90	90
210 - ADVERTISING, DUES, SUBSCRIPTIONS			
Account Number - Account Name			
Miscellaneous Dues, 3 Subscriptions (Examples: The Advocate, Herald-Guide, or L'Observateur), etc.	400	400	400
Total	400	400	400
220 - PRINTING			
Account Number - Account Name			
Business Cards	150	150	150
Miscellaneous Printing	3000	3000	3000
Total	3150	3150	3150
241 - POSTAGE			
Account Number - Account Name			
Mail outs/Postage	5300	5300	5300
Stamps	400	400	400
Total	5700	5700	5700

BUDGET DETAIL

General Fund

Council - District VII (001-400117)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
242 - TELEPHONE			
Account Number - Account Name			
Miscellaneous	1500	1500	1500
Cellular Phone	2300	2300	2300
Total	3800	3800	3800
250 - RENTALS			
Account Number - Account Name			
Port-O-Let Rental (\$85.00 per one)	700	700	700
Total	700	700	700
260 - MAINTENANCE OF PROPERTY & EQUIP.			
Account Number - Account Name			
Multifunctional Equipment	300	300	300
Computer/Printer Repairs	200	200	200
Miscellaneous	300	300	300
Total	800	800	800

BUDGET DETAIL

General Fund

Council - District VII (001-400117)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
270 - CONTRACTUAL			
Account Number - Account Name			
Access to Internet	2900	2900	2900
Internet Contingency (New Provider)	400	400	400
Total	3300	3300	3300
280 - PROFESSIONAL SERVICES			
Account Number - Account Name			
Miscellaneous	2000	2000	2000
Total	2000	2000	2000
294 - EMPLOYEE LIABILITY			
Account Number - Account Name			
Total			
295 - GENERAL LIABILITY			
Account Number - Account Name			
Total			
TOTAL OPERATING SERVICES	19850	19850	19850

BUDGET DETAIL

General Fund

Council - District VII (001-400117)

DESCRIPTION	2025 BUDGET	2025 CURRENT	2026 BUDGET
305 - N/C OFFICE SUPPLIES (\$1,500 - \$4,999)			
Account Number - Account Name			
Miscellaneous Software	500	500	500
Miscellaneous Equipment (Multi-Functional Printer, Digital Camera) (All Standardized)	1500	1500	1500
Computer (All equipment will be standardized)	3500	3500	3500
File Cabinet, Desk, Etc.	2500	2500	2500
Ipad & Accessories	1500	1500	1500
Total	9500	9500	9500
310 - OFFICE SUPPLIES			
Account Number - Account Name			
Miscellaneous Supplies	1000	1000	1000
Time Management Planner	175	175	175
Multipurpose Paper	150	150	150
Computer Supplies	675	675	675
Total	2000	2000	2000
325 - FOOD & CLOTHING			
Account Number - Account Name			
Miscellaneous	700	700	700
Total	700	700	700
TOTAL MATERIALS & SUPPLIES	12200	12200	12200
410 - TRAINING & TRAVEL			
Account Number - Account Name			
Police Jury Association Convention	2000	2000	2000
NACo Annual Conference	3000	3000	3000
NACo Legislative Conference	2750	2750	2750
Miscellaneous Allotment	3500	3500	3500
Monthly Mileage In Parish (\$200.00/mth)	2400	2400	2400
Seminars, Computer Training, etc.	2000	2000	2000
Total	15650	15650	15650
TOTAL TRAVEL & OTHER CHARGES	15650	15650	15650
DEPARTMENT TOTAL	47790	47790	47790