

2022 BUDGET AMENDMENTS

NOVEMBER 9, 2021 9:00 AM

AMENDMENT NO. 1 – General Fund – Council – District IV – Operating Services, Materials & Supplies, and Other Charges

Councilman Dufrene motioned, seconded by Councilwoman Billings, to amend the proposed budget to decrease \$370.00 under Account 001-400114- Council – District IV – Operating Services – Advertising, Dues, & Subscriptions; to decrease \$3,150.00 under Account 001-400114- Operating Services – Printing; to decrease \$5,700.00 under Account 001-400114- Operating Services – Postage; to decrease \$1,800.00 under Account 001-400114- Operating Services – Telephone; to decrease \$700.00 under Account 001-400114 – Operating Services – Rentals; to decrease \$800.00 under Account 001-400114- Operating Services – Maintenance of Property and Equipment; to decrease \$1,700.00 under Account 001-400114 – Operating Services – Contractual; to decrease \$6,000.00 under Account 001-400114 – Materials & Supplies – N/C Office Supplies; to decrease \$825.00 under Account 001-400114 – Materials & Supplies – Office Supplies; and to decrease \$13,250.00 under Account 001-400114- Other Charges – Training & Travel and to increase \$34,295.00 under Road & Drainage – Drainage - Fund 112 for Des Allemands Bulkhead. Motion carried 8 yeas, Councilwoman Fisher-Perrier absent.

AMENDMENT NO. 2 – General Fund – Health & Safety Rehab

Councilman Dufrene motioned, seconded by Councilwoman Clulee to add \$50,000.00 to Account Number 001-430225 – Health & Safety Rehab – Materials & Supplies – Miscellaneous. Motion carried 8 yeas, Councilman Fisher absent.

NOVEMBER 10, 2021 1:00 PM

AMENDMENT NO. 3 – General Fund – Revenues & Expenditures

Councilwoman Fonseca motioned, seconded by Councilwoman Fisher-Perrier to reduce the general fund revenue by \$410,000.00 in 2021 for weed & grass cutting charges and to reduce the general fund revenue by \$380,000.00 in 2022 for weed & grass cutting charges and to reduce the Sheriff's expenses for feeding and maintenance of prisoners by \$400,000.00 in 2022. Motion carried 8 yeas, Councilman Fisher absent.

AMENDMENT NO. 4 – General Fund – Council – District III – Operating Services, Materials & Supplies, and Other Charges

Councilman Gibbs motioned, seconded by Councilwoman Fisher-Perrier , to amend the proposed budget to decrease \$3,150.00 under Account 001-400113- Operating Services – Printing; to decrease \$5,700.00 under Account 001-400113- Operating Services – Postage; to decrease \$3,000.00 under Account 001-400113- Operating Services – Telephone; to decrease \$700.00 under Account 001-400113 – Operating Services – Rentals; to decrease \$800.00 under Account 001-400113- Operating Services – Maintenance of Property and Equipment; to decrease \$1,800.00 under Account 001-400113 – Operating Services – Contractual; to decrease \$8,000.00 under Account 001-400113 – Materials & Supplies – N/C Office Supplies; to decrease \$1,650.00 under Account 001-400113 – Materials & Supplies – Office Supplies; to decrease \$700.00 under Account 001-400113 – Materials & Supplies – Food & Clothing; and to decrease \$5,200.00 under Account 001-400113- Other Charges – Training & Travel and to transfer \$30,700.00 to Fund 113 - Recreation - Improvements other than buildings – Ormond Splash Park revitalization. Motion carried 8 yeas, Councilman Fisher absent.