



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Marilyn B. Bellock**  
**Councilmembers Beth A. Billings, Holly Fonseca,**  
**La Sandra Darensbourg Gordon, Mary K. Clulee, Dick Gibbs,**  
**Nicky Dufrene, Bob Fisher, Julia Fisher-Perrier**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5000  
[www.stcharlesparish.gov](http://www.stcharlesparish.gov)

Wednesday, November 10, 2021

1:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing - Agenda

#### CALL TO ORDER

#### PRAYER / PLEDGE

*Deacon Billy Raymond, Sr.*  
*Mt. Airy Baptist Church, Boutte*

#### ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2021-0159](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2022.

**Sponsors:** Mr. Jewell and Department of Finance

**Attachments:** [2022 PROPOSED BUDGET DOCUMENT 10.18.2021 without GFOA informatio](#)

[2022 Draft Budget Data Council Office & Councilmembers.pdf](#)

[2022 Draft Budget Data \(Boards & Agencies\).pdf](#)

[11-10-21 budget ARC-COVID-19 pandemic Powerpoint .pdf](#)

[2021-0159 2022 PROPOSED BUDGET EX A&B.pdf](#)

[Amendments 11-9-21.pdf](#)

[11-10-21 hearing-date-2021-.pdf](#)

[11-9-21 hearing-date-2021- \(003\).pdf](#)

[2021-0159 new CALENDAR OF OFFICIAL ACTION FOR 2022 BUDGET\\_Rev.](#)

[2021-0159 CALENDAR OF OFFICIAL ACTION FOR 2022 BUDGET.pdf](#)

**Legislative History**

6/7/21	Parish Council	Accepted
	Reported:	
	Finance Department Recommended:	Approval
	Public Hearings scheduled for: Tuesday, October 26, 2021 at 9 am; Thursday, October 28, 2021 at 6 pm; and Monday, November 1, 2021 at 6 pm	
	Public comment opened; no public comment	
6/7/21	Parish Council	Accepted
10/4/21	Parish Council	Amended
	Reported:	
	Finance Department Recommended:	Approval
	Public Hearings revised for: Wednesday, November 10, 2021 at 9:00 am; Wednesday, November 10, 2021 at 1:00 pm; and Monday, November 15, 2021 at 6:00 pm	
	Public comment opened; no public comment	
	Council Discussion	
	Amendment: to amend the Calendar of Official Action for the 2022 Budget by amending the public hearing dates to Tuesday, November 9, 2021 at 9:00 am; Wednesday, November 10, 2021 at 1:00 pm; and Monday, November 15, 2021 at 6:00 pm	
10/4/21	Parish Council	Amended
10/4/21	Parish Council	Accepted
10/4/21	Parish Council	Accepted
10/18/21	Parish President	Introduced
10/18/21	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
11/1/21	Parish President	Introduced
11/1/21	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
11/9/21	Parish Council	Public Hearing Requirements Satisfied

- 11/9/21 Parish Council Amendments Recorded
- AMENDMENT NO. 1 - General Fund - Council - District IV - Operating Services, Materials & Supplies, and Other Charges**
- Councilman Dufrene motioned, seconded by Councilwoman Billings, to amend the proposed budget to decrease \$370.00 under Account 001-400114- Council - District IV - Operating Services - Advertising, Dues, & Subscriptions; to decrease \$3,150.00 under Account 001-400114- Operating Services - Printing; to decrease \$5,700.00 under Account 001-400114- Operating Services - Postage; to decrease \$1,800.00 under Account 001-400114- Operating Services - Telephone; to decrease \$700.00 under Account 001-400114 - Operating Services - Rentals; to decrease \$800.00 under Account 001-400114- Operating Services - Maintenance of Property and Equipment; to decrease \$1,700.00 under Account 001-400114 - Operating Services - Contractual; to decrease \$6,000.00 under Account 001-400114 - Materials & Supplies - N/C Office Supplies; to decrease \$825.00 under Account 001-400114 - Materials & Supplies - Office Supplies; and to decrease \$13,250.00 under Account 001-400114- Other Charges - Training & Travel and to increase \$34,295.00 under Road & Drainage - Drainage - Fund 112 for Des Allemands Bulkhead. Motion carried 8 yeas, Councilwoman Fisher-Perrier absent.
- AMENDMENT NO. 2 - General Fund - Health & Safety Rehab**
- Councilman Dufrene motioned, seconded by Councilwoman Clulee to add \$50,000.00 to Account Number 001-430225 - Health & Safety Rehab - Materials & Supplies - Miscellaneous. Motion carried 8 yeas, Councilman Fisher absent.
- 11/9/21 Parish Council Publish/Scheduled for Public Hearing to the Parish Council

**ANNOUNCEMENT****ORDINANCE INTRODUCED FOR PUBLICATION / PUBLIC HEARING ON**

**MONDAY, NOVEMBER 15, 2021, 6:00 PM, COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE**

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**Sponsors:** Mr. Jewell and Department of Finance

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11/9/21 Parish Council Publish/Scheduled for Public Hearing to the Parish Council

### Accommodations for Disabled

**St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.**