

2026 Budget Amendments

October 30, 2025 1:00 pm

Amendment No. 6

Reduce the following General Fund Accounts from District 2 (001-400112) 2025 budget

001-4001124210 Advertising	(\$380)
001-4001124222 Printing	(\$3,150)
001-4001124241 Postage	(\$5,700)
001-4001124242 Telephone	(\$1,380)
001-4001124250 Rental	(\$700)
001-4001124260 Maintenance of Property	(\$800)
001-4001124270 Contractual	(\$2,900)
001-4001124280 Professional Services	(\$2,000)
001-4001124305 Non Consumable	(\$9,500)
001-4001124310 Office Supplies	(\$1,600)
001-4001124325 Food and Clothing	(\$405)
001-4001124410 Travel	(\$6,000)
	(\$34,515)

To transfer the total \$34,515 from the General Fund to Fund 113-4501004630 - Recreation for the following:

\$34,515 for Improvements Other Than Buildings – Ama Park

A motion was made by Councilmember Skiba, seconded by Councilmember O'Daniels, to approve Amendment No. 6. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Fisher

Amendment No. 7

To transfer the total \$50,000 from the General Fund to Fund 113-4501004630 - Recreation for the following:

\$50,000 for Improvements Other Than Buildings – IMTT Playground Equipment

A motion was made by Councilmember O'Daniels, seconded by Councilmember deBruler, to approve Amendment No. 7. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Fisher

Amendment No. 8

To reduce USDA Housing Grant within the General Fund 001 on page 66 by \$460,980 and to reduce the transfer from the General Fund to Recreation Fund 113 for Improvements other than Buildings (113-45014630) – Eastbank Bridge Park Gymnasium by \$460,980. Please note the expenditure amount for the Eastbank Bridge Park Gymnasium will remain at \$6,000,000, while the fund balance in the recreation fund 113-4501460 will be reduced by \$460,980, leaving an ending fund balance of \$983,287.

A motion was made by Councilmember deBruler, seconded by Councilmember Comardelle, to approve Amendment No. 8. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Fisher

Amendment No. 9

To change the title on Page 197 from Cross Bayou to Cross Bayou Pump Station.

To change the department title on Pages 135 to Department of homeland security and emergency preparedness from the original title of Emergency Preparedness and to change the department title on pages 136 – 138 to Department of homeland security and emergency preparedness Subsidiary from the original title of Emergency Preparedness Subsidiary.

To add the detail of Front Foot Assessment totals to the bottom of page 240 to show as follows:

Kellogg Paving	\$642
Kellogg Water	\$1
Willowdale Paving	\$25,431
Ormond Water	\$62,015
Ormond Paving	\$233,210
Ormond Sewerage	\$62,698
Maryland Dr Water	\$4,762
Wade/Maryland Paving	\$76,655
Total	\$465,415

A motion was made by Councilmember Comardelle, seconded by Councilmember O'Daniels, to approve Amendment No. 9. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Fisher