

*Ord.*

**2007-0030**

**INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT  
(DEPARTMENT OF FINANCE)**

**ORDINANCE NO. 07-2-3**

An ordinance to amend the 2007 Consolidated Operating and Capital Budget to provide for an operating transfer from the General Fund to the Mosquito Control Fund to cover the cost of the Mosquito Control Ordinance adopted by the Council on December 18, 2006.

**WHEREAS**, the 2007 St. Charles Parish Consolidated Operating and Capital Budget was adopted November 2, 2006 by Ordinance No. 06-11-1; and,

**WHEREAS**, the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2007 as shown by the Revision Schedule.

**THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:**

**SECTION I.** In accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2007 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: MARINO, FAUCHEUX, HILAIRE, RAMCHANDRAN, BLACK  
NAYS: NONE  
ABSENT: FABRE, WALLS, DUHE, MINNICH

And the ordinance was declared adopted this 5th day of February, 2007, to become effective five (5) days after publication in the Official Journal.

Amend Budget Mosquito Control Fund

CHAIRMAN: *Albert D. Laque*

SECRETARY: *Richard J. Smith*

DLVD/PARISH PRESIDENT: February 6, 2007

APPROVED: *[Signature]* DISAPPROVED:           

PARISH PRESIDENT: *Albert D. Laque*

RETD/SECRETARY: February 6, 2007

AT: 10:35AM RECD BY: *[Signature]*

**ST. CHARLES PARISH**  
**CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT**  
**FISCAL YEAR ENDING DECEMBER 31, 2007**

	Prior Year Actual 2005	2006 Original Budget	2007 Current Estimate	2007 Requested Budget	Over or Under 2004
<b>FUND BALANCE</b>	<b>42,066,349</b>	<b>39,540,406</b>	<b>52,179,227</b>	<b>52,615,325</b>	<b>436,098</b>
CURRENT YEAR REVENUES	75,244,681	57,696,200	59,143,338	71,565,898	12,422,560
<b>TOTAL MEANS OF FINANCING</b>	<b>117,311,030</b>	<b>97,236,606</b>	<b>111,322,565</b>	<b>124,181,223</b>	<b>12,858,658</b>
<b>EXPENDITURES:</b>					
PERSONAL SERVICES	17,810,884	18,631,191	17,602,208	19,767,849	2,165,641
OPERATING SERVICES	13,747,914	9,257,250	10,979,498	10,530,564	(448,934)
MATERIALS AND SUPPLIES	3,866,151	3,804,152	3,886,696	3,960,638	73,942
OTHER CHARGES	538,029	698,636	677,964	830,662	152,698
DEBT SERVICE	8,883,264	7,501,870	6,833,869	7,180,330	346,461
CAPITAL OUTLAY	3,613,360	19,911,579	7,970,631	29,321,975	21,351,344
INTERGOVERNMENTAL	5,691,893	6,497,568	7,328,591	6,921,987	(406,604)
TRANSFERS	10,980,308	2,312,769	3,226,563	13,379,780	10,153,217
<b>TOTAL EXPENDITURES</b>	<b>65,131,803</b>	<b>68,615,015</b>	<b>58,506,020</b>	<b>91,893,785</b>	<b>33,387,765</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>52,179,227</b>	<b>28,621,591</b>	<b>52,816,545</b>	<b>32,287,438</b>	<b>(20,529,107)</b>

St. Charles Parish 2007 Budget  
Adopted 11/12/06 - Ord. No. 06-11-1