

Copy of 2021 ADVAL council
ST. CHARLES PARISH
AD VALOREM TAX

MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2020/ 2021
<i>PARISHWIDE:</i>													
General Fund	3.21	3.21	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.11	3.11	-
Levees						4.00	4.07	4.07	4.07	4.07	3.99	3.99	-
ARC						0.70	0.70	0.67	0.67	0.67	0.66	0.66	-
Road Lighting	1.45	1.45	1.43	1.43	1.43	1.03	1.03	1.01	1.01	1.01	0.99	1.01	0.02
Library M & O	4.79	4.50	4.45	4.45	4.45	4.45	4.45	4.35	4.35	4.53	4.44	4.53	0.09
Road Maintenance	5.96	5.96	5.94	5.94	5.94	5.94	6.04	5.90	5.90	5.90	5.90	5.90	-
Recreation	2.96	2.96	2.97	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.90	2.90	-
Mosquito Control	1.08	1.08	1.10	1.10	1.10	1.10	1.10	1.08	1.08	1.08	1.06	1.06	-
Council on Aging	0.97	0.97	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.94	0.94	-
Council on Aging										0.80	0.78	0.78	-
Fire Protection	1.55	1.55	1.53	1.53	1.53	1.53	1.53	1.45	1.45	1.45	1.58	1.58	-
E-911 Emergency System	0.98	1.00	0.99	0.99	0.99	0.99	0.99	0.97	0.97	0.97	0.95	1.00	0.05
Health Unit	0.65	0.65	0.64	0.64	0.64	0.64	0.64	0.61	0.61	0.61	0.61	0.61	-
Wastewater Facility							1.09	1.09	1.64	2.20	2.16	2.16	-
Sewer Bonds	2.95	2.95	2.83	2.60	2.20	2.20	1.11	1.11	0.56	-			-
TOTAL PARISHWIDE	26.55	26.28	26.01	25.78	25.38	29.68	29.90	29.40	29.40	30.38	30.07	30.23	0.16
<i>Increase/(Decrease over Prior Year)</i>	0.15	(0.27)	(0.27)	(0.23)	(0.40)	4.30	0.22	(0.50)	0.00	0.98	(0.31)	0.16	

ST. CHARLES PARISH
Advalorem Millage Rates Gross Revenue Comparison
2021 Assessment

AREA/TAXING DISTRICT	2021 Adjusted Mills (To be collected in 2022)	Estimated 2022 Gross Revenue	2020 Mills (Collected in 2021)	2021 Gross Revenue (As Provided by SCP Assessor)	Estimated Change in Revenue
<i>PARISHWIDE:</i>					
General Fund	3.11	5,298,875	3.11	5,290,022	8,853
Levees	3.99	6,798,235	3.99	6,786,873	11,361
Road Lighting	1.01	1,720,856	0.99	1,678,853	42,003
Library M & O	4.53	7,718,296	4.44	7,552,317	165,979
Road Maintenance	5.90	10,052,527	5.90	10,035,732	16,795
Recreation	2.90	4,941,073	2.90	4,932,815	8,257
Mosquito Control	1.06	1,806,047	1.06	1,744,850	61,197
Council on Aging	0.94	1,601,589	0.94	1,598,914	2,675
Council on Aging Elderly (2)	0.78	1,328,978	0.78	1,326,753	2,225
Fire Protection	1.58	2,692,033	1.58	2,687,535	4,498
E-911 Emergency System	1.00	1,703,818	0.95	1,615,921	87,897
Health Unit	0.61	1,039,329	0.61	1,037,591	1,739
ARC	0.66	1,124,520	0.66	1,122,641	1,879
WASTEWATER FACILITY	2.16	3,680,247	2.16	3,674,100	6,147
TOTAL PARISHWIDE	30.23	51,506,424	30.07	51,084,918.64	421,505

2021 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>	<u>Parish Wide w/o Adjustments</u>
2021 Tax Roll (provided by SCP Assessor)	<u>1,703,818,187</u>	<u>1,703,818,187</u>
Estimated 2021 Tax Roll (Gross)	<u><u>1,703,818,187</u></u>	<u><u>1,703,818,187</u></u>
Gross per Mill	\$1,703,818	\$1,703,818

2022 Revenue Estimate = Estimated 2021 Tax Roll (Gross) X Millage Rate X .99.

2022 Retirement Estimate = Estimated 2021 Tax Roll (Gross) X Millage Rate X .027625