

Ord.

**2002-0175**

**INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT  
(DEPARTMENT OF FINANCE)**

**ORDINANCE NO. 02-5-8**

An ordinance to amend the 2002 Consolidated Operating and Capital Budget to provide funds in the Parish Transportation Fund and the Road & Drainage Fund for the contract amendment approved by the Council on March 25, 2002 executing a change order for Parish Project P000801 Road Overlay 2000-2001 to add repairs requested by St. Charles Parish Council for Kliner Rd. in DesAllemands, Early St. in Paradis, and Texaco/Cousins Rd. in Luling.

**WHEREAS**, the 2002 St. Charles Parish Consolidated Operating and Capital Budget was adopted by Ordinance No. 01-10-13 on October 18, 2001; and amended February 15, 2002 by Executive Order 02-1, March 20, 2002 by Executive Order 02-2, March 25, 2002 by Ordinance No. 02-3-7, and April 10, 2002 by Executive Order 02-3, and;

**WHEREAS**, the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2002 as shown by the Revision Schedule.


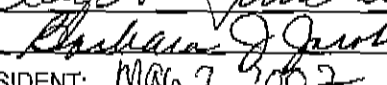


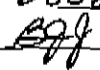
**THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:**

**SECTION I.** In accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2002 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing ordinance having been submitted to a vote, the vote thereon was as follows:

**YEAS:** RAMCHANDRAN, FAUCHEUX, HILAIRE, FABRE, ABADIE, AUTHEMENT, BLACK, MARINO, MINNICH  
**NAYS:** NONE  
**ABSENT:** NONE

And the Ordinance was declared adopted this 6th day of May, 2002, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN.   
SECRETARY.   
DLVD/PARISH PRESIDENT: MAY 7, 2002  
APPROVED.  DISAPPROVED. \_\_\_\_\_  
PARISH PRESIDENT:   
RETD/SECRETARY May 7, 2002  
AT 3:30 pm RECD BY: 

**ST. CHARLES PARISH**  
**CONSOLIDATED OPERATING AND CAPITAL BUDGET SUMMARY STATEMENT**  
**FISCAL YEAR ENDING DECEMBER 31, 2002**

	Prior Year Actual 2000	2001 Original Budget	2001 Current Estimate	2002 Requested Budget	Over or Under 2001
<b>FUND BALANCE</b>	<b>67,589,361</b>	<b>54,021,445</b>	<b>70,955,180</b>	<b>64,409,227</b>	<b>(6,545,953)</b>
<b>CURRENT YEAR REVENUES</b>	<b>77,570,368</b>	<b>59,572,895</b>	<b>63,374,867</b>	<b>61,136,121</b>	<b>(2,238,746)</b>
<b>TOTAL MEANS OF FINANCING</b>	<b>145,159,729</b>	<b>113,594,340</b>	<b>134,330,047</b>	<b>125,545,348</b>	<b>(8,784,699)</b>
<b>EXPENDITURES:</b>					
PERSONAL SERVICES	16,206,958	19,497,562	17,879,369	21,149,780	3,270,411
OPERATING SERVICES	9,984,993	13,835,292	13,649,425	15,783,441	2,134,016
MATERIALS AND SUPPLIES	2,936,399	4,383,520	4,145,595	4,248,549	102,954
OTHER CHARGES	9,629,291	6,326,785	6,177,796	6,269,950	92,154
DEBT SERVICE	9,581,284	10,081,841	10,046,576	10,209,359	162,783
CAPITAL OUTLAY	17,353,540	21,501,306	11,472,039	25,549,539	14,077,500
INTERGOVERNMENTAL	4,796,301	5,626,742	5,354,209	6,132,691	778,482
TRANSFERS	3,715,763	837,497	1,195,811	1,827,353	631,542
<b>TOTAL EXPENDITURES</b>	<b>74,204,549</b>	<b>82,090,545</b>	<b>69,920,820</b>	<b>91,170,662</b>	<b>21,249,842</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>70,955,180</b>	<b>31,503,795</b>	<b>64,409,227</b>	<b>34,374,686</b>	<b>(30,034,541)</b>

St. Charles Parish 2002 Budget  
Adopted: 10/18/01 - Ord. No. 01-10-13  
Amended: 02/15/02 - E.O. 02-1  
03/20/02 - E.O. 02-2  
03/25/02 - Ord. No. 02-3-7  
04/10/02 - E.O. 02-3