

# St. Charles Parish

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Parks and Recreation Report

March 4, 2024

Director Duane Foret



# Mission

The mission of the St. Charles Parish Department of Parks and Recreation is to provide quality recreation programs, activities, parks and facilities that allow all residents to enhance their quality of life.



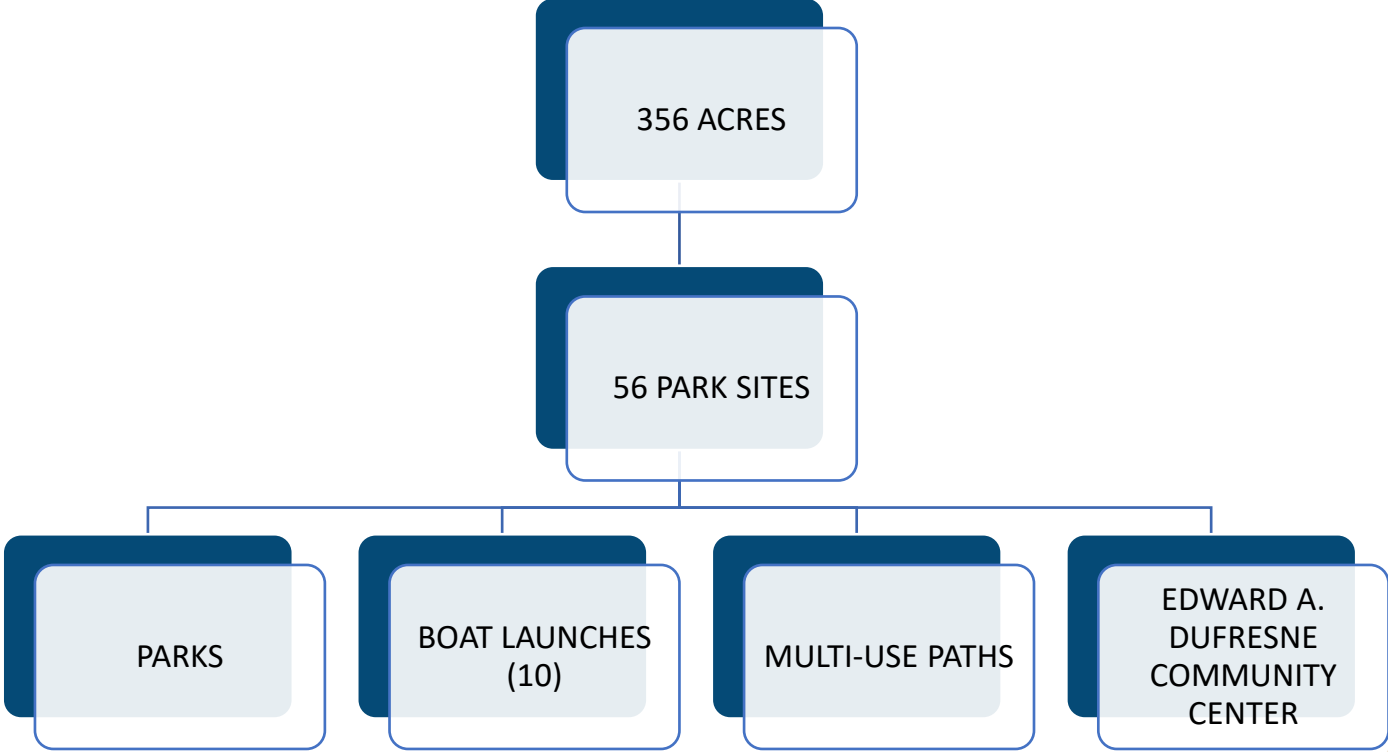
# Funding

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- The Department of Parks and Recreation is supported by a 2.90 mill property tax levy and supplemental funds from the general funds budget.
- Recreation Construction Fund
  - Residential developments currently donate 5% of site area for parks or pay an in-lieu fee.



# Park Structure



# Program Overview



# 2023 Accomplishments

- Veterans Memorial Plaza Ribbon Cutting
- IMTT Park Updates
  - Pavilions, sidewalks, bollards, bathrooms, batting cages
- Monsanto Park Fencing & Oaks
- Ashton Park Irrigation Installation
- Badalamenti Storage Facility
- Boutte Park Restroom Renovation
- Des Allemands Park Renovation
- Lagattuta Fence Installation



# 2023 Ongoing Projects

*West Bank Bridge Park Phase I Improvements*



# 2023 Ongoing Projects

## *West Bank Spray Park*





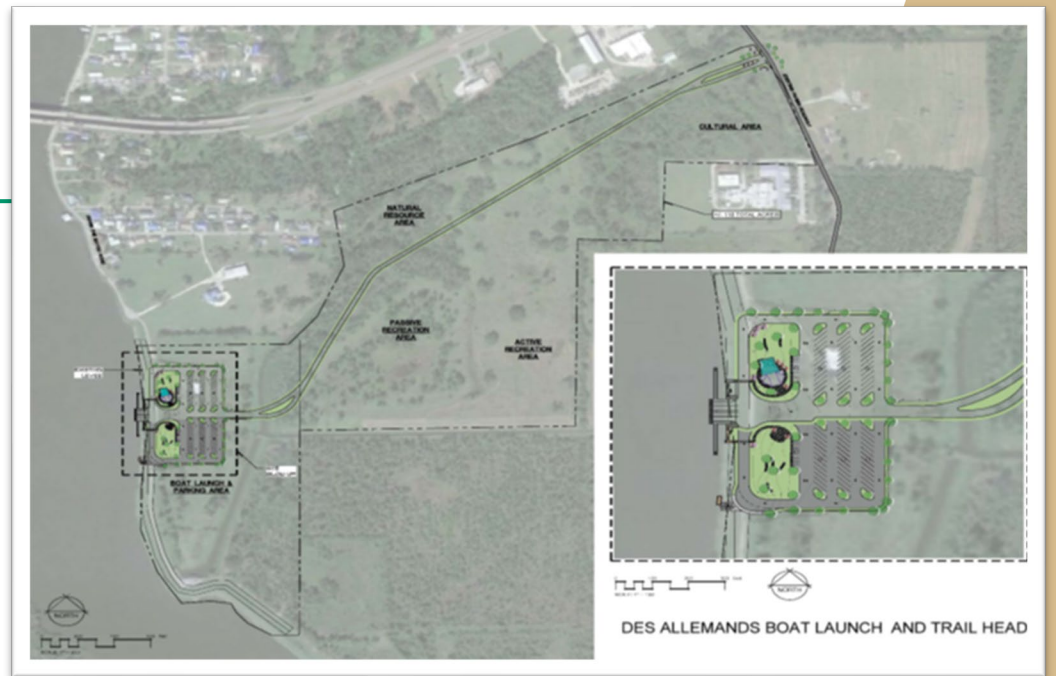
# 2023 Ongoing Projects

## *Rathborne Park Restroom Facility*



# 2024 Projects

- Bethune Park
- Des Allemands Boat Launch
- East Bank Bridge Park Improvements



# Edward A. Dufresne Community Center

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Our mission is to create a positive leisure, cultural and educational experience which will enhance the quality of life for all people in and around the St. Charles Parish region by providing a broad range of programs in the arts, recreation, enrichment and life-long learning; striving to create and sustain community traditions through special events, outreach activities and facility rentals, as well as building a community through collaboration and celebration.

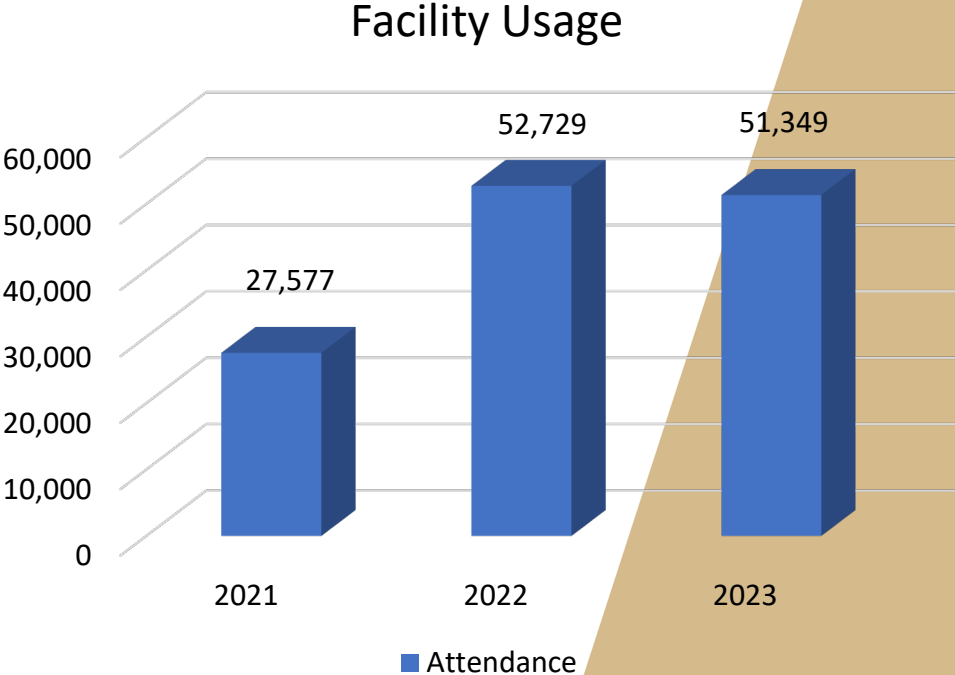


# Facility Usage Breakdown



## OVERALL BREAKDOWN

- 2023 Total Number of Patrons: 51,349
- Total Number of Events: 356
- Government Events: 325
- Private Events: 29
- School Board Functions: 1
- Sheriff Events: 1
- Rental Total: \$77,469.13
- Food and Beverage/ Concessions: \$16,462.18
- Gross Revenue: \$93,931.31



# Website Update



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## Welcome to St. Charles Parish Parks & Recreation

The mission of the St. Charles Parish Department of Parks and Recreation is to provide quality programs, activities, parks and facilities that enhance all residents' quality of life.



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