



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Larry Cochran**

**Councilmembers Carolyn K. Schexnaydre, Jarvis Lewis,  
Terrell D. Wilson, Mary Tastet, Wendy Benedetto, Paul J. Hogan,  
Traci A. Fletcher, Julia Fisher-Perrier**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5000  
[www.stcharlesparish-la.gov](http://www.stcharlesparish-la.gov)

Tuesday, November 3, 2015

6:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing - Agenda

#### CALL TO ORDER

#### PRAYER / PLEDGE

#### ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2015-0197](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2016.

**Sponsors:** Mr. St. Pierre Jr. and Department of Finance

**Attachments:** [2016 Proposed Budget \(includes Budget Message\)](#)

[2015-0197 2016 Proposed Budget -A&B](#)

[11-3-15 budget hearing schedule](#)

[Draft Budget Data \(Boards & Agencies\)](#)

[2015-0197 Calendar of Official Action](#)

[2015-0197 hearing-date-2016-10-27-2015](#)

[budget hearing 10-29-2015](#)

#### **Legislative History**

6/1/15	Parish Council	Accepted
	Reported:	
	Finance Department Recommended:	Approval
6/1/15	Parish Council	Accepted
10/5/15	Parish President	Introduced
10/5/15	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/19/15	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/27/15	Parish Council	Public Hearing Requirements Satisfied

10/27/15	Parish Council	Amendments Recorded
	<b>AMENDMENT NO. 1</b> - Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Capital Outlay	
	Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget under Improvements other than Buildings to rename the detailed description for "Westbank Levee - Ellington" to "Ellington Pump Station" and under Arch/Engineering Fees and Other Fees to rename the detailed description for "Westbank Levee - Ellington" to "Westbank Levee". Motion carried 7 yeas, Councilmen Schexnaydre and Lewis absent.	
	<b>AMENDMENT NO. 2</b> - Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings	
	Councilman Wilson motioned, seconded by Councilman Lewis, to amend the proposed budget to transfer from the General Fund \$89,000.00 to Fund 113 - Capital Outlay - Recreation - Improvements other than Buildings and add \$89,000.00 to Capital Outlay - Recreation - Improvements other than Buildings - Walking Path Repairs (EB & WB Bridge Parks) for a new total of \$189,000.00. Motion carried 8 yeas, Councilwoman Schexnaydre absent.	
10/27/15	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/29/15	Parish Council	Public Hearing Requirements Satisfied

10/29/15

Parish Council

Amendments Recorded

**AMENDMENT NO. 3** - General Fund - Ward Courts - Personal Services

Councilman Hogan motioned, seconded by Councilwoman Fisher-Perrier, to amend the proposed budget to add a 10% raise for all Justices of the Peace and Constables - to add \$11,905.00 to General Fund - Ward Courts - Personal Services. Motion carried 9 yeas.

**AMENDMENT NO. 4** - Special Revenue Funds - Flood Protection Fund - Fund 123 - Improvements other than Buildings

Councilwoman Schexnaydre motioned, seconded by Councilman Hogan, to amend the proposed budget to transfer \$92,000.00 from the General Fund - Parish President - Personal Services - Assistant/Temporary Position to Special Revenue Funds - Flood Protection Fund - Fund 123 - Improvements other than Buildings for the Westbank Hurricane Protection Levee. Motioned carried 7 yeas, Councilwomen Fletcher and Fisher-Perrier voting nay.

**AMENDMENT NO. 5** - Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings

Councilwoman Fletcher motioned, seconded by Councilman Hogan, to amend the proposed budget to transfer \$50,000.00 from the General Fund to Special Revenue Funds - Recreation - Capital Outlay - Improvements other than Buildings for Bethune Park Improvements. Motioned carried 8 yeas, Councilwoman Schexnaydre voting nay.

**AMENDMENT NO. 6** - Special Revenue Funds - Recreation - Fund 113 - Capital Outlay - Improvements other than Buildings

Councilwoman Fletcher motioned, seconded by Councilman Wilson, to amend the proposed budget to transfer \$5,000.00 from the General Fund to Special Revenue Funds - Recreation - Capital Outlay - Improvements other than Buildings for Montz Park Improvements. Motioned carried 8 yeas, Councilwoman Schexnaydre voting nay.

**AMENDMENT NO. 7** - Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Operating Services - Professional Services

Councilman Hogan motioned, seconded by Councilwoman Schexnaydre, to amend the proposed budget to add \$30,000.00 from the 2015 Budget to the proposed 2016 Budget to Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Operating Services - Professional Services to raise the sunken vessel Pretty Boy. Motioned carried 9 yeas.

**AMENDMENT NO. 8** - General Fund - GIS - Personal Services

Councilman Hogan motioned, seconded by Councilwoman Fisher-Perrier, to amend the proposed budget to \$39,280.00 to General Fund - GIS - Personal Services to add a new Clerk I position. Motion carried 9 yeas.

**AMENDMENT NO. 9** - Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Personal Services

Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to add \$90,740.00 to Special Revenue Funds - Road & Drainage, Drainage - Fund Number: 112 - Personal Services to add a new Senior Parish Engineer. motioned carried 8 yeas, Councilman Hogan voting nay.

10/29/15

Parish Council

Publish/Scheduled for Public Hearing to the Parish Council

**Accommodations for Disabled**

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.