



St. Charles Parish

Meeting Agenda

Parish Council

Council Chairman Dick Gibbs

**Councilmembers Wendy Benedetto, Paul J. Hogan,
Terrell D. Wilson, Mary K. Clulee, William Billy Woodruff,
Marilyn B. Bellock, Traci A. Fletcher, Julia Fisher-Perrier**

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5000
www.stcharlesparish-la.gov

Tuesday, October 30, 2018

6:00 PM

Council Chambers, Courthouse

Budget - Final

Budget Hearing - Agenda

CALL TO ORDER

PRAYER / PLEDGE

ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2018-0139](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2019.

Sponsors: Mr. Cochran and Department of Finance

Attachments: [2018-0139 Exhibit A&B to paper](#)
[2019 Proposed Budget \(includes Budget Message\)](#)
[10-30-18 schedule](#)
[2019 Draft Budget Data \(Boards & Agencies\)](#)
[hearing-date-2019-](#)
[10-25-18 hearing schedule](#)
[2018-0139 CALENDAR OF OFFICIAL ACTION FOR 2019 BUDGET](#)

Legislative History

5/21/18	Parish Council	Accepted
	Reported:	
	Finance Department Recommended:	Approval
5/21/18	Parish Council	Accepted
10/1/18	Parish President	Introduced
10/1/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/15/18	Parish President	Introduced

10/15/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/23/18	Parish Council	Public Hearing Requirements Satisfied
10/23/18	Parish Council	Amendments Recorded
	AMENDMENT NO. 1 - General Fund - District Attorney - Personal Services	
	Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to replace \$1,090,000.00 under account 001-400235 - District Attorney - Personal Services - Non-PR Salaries/Benefits with \$1,680,000.00. Motion carried 8 years, Councilmember Fletcher absent.	
	AMENDMENT NO. 2 - General Fund - Information Technology - Capital Outlay	
	Councilwoman Fisher-Perrier motioned, seconded by Councilman Wilson, to amend the proposed budget to remove \$25,000.00 under account 001-400625 - Information Technology - Capital Outlay - Office Equipment - Fiber Project (Connect Courthouse to EOC). Motion carried 7 years, Councilmembers Bellock and Fletcher absent.	
	AMENDMENT NO. 3 - General Fund - Community Services - Capital Outlay	
	Councilwoman Clulee motioned, seconded by Councilwoman Fisher-Perrier, to amend the proposed budget to add \$150,000.00 under account 001-430231 - Community Services - Capital Outlay - Building, Ground & Plant for a potential Paul Maillard Corridor Community Center. Motion carried 7 years, Councilmembers Benedetto and Fletcher absent.	
10/23/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council
10/25/18	Parish Council	Public Hearing Requirements Satisfied
10/25/18	Parish Council	Amendments Recorded
	AMENDMENT NO. 4 - Special Revenue Funds - Recreation - Capital Outlay	
	Councilman Wilson motioned, seconded by Councilman Woodruff, to amend the proposed budget to add \$7,500.00 under Fund 113 - Recreation - Capital Outlay - Improvements Other than Buildings for a bathroom facility at South Fashion Park. Motion carried 7 years, Councilmembers Benedetto and Fisher-Perrier absent.	
	AMENDMENT NO. 5 - Special Revenue Funds - Recreation - Operating Services	
	Councilman Wilson motioned, seconded by Councilwoman Fletcher, to amend the proposed budget to add \$5,000.00 under account 113-450100 - Recreation - Operating Services - Maintenance of Property & Equipment for a new drinking fountain at Killona Park. Motion carried 7 years, Councilmembers Benedetto and Fisher-Perrier absent.	
	AMENDMENT NO. 6 - General Fund - Purchasing - Personal Services	
	Councilman Hogan motioned, seconded by Councilwoman Fletcher, to amend the proposed budget to add under account 001-400530 - Purchasing - Personal Services - \$28,000.00 -Salaries and to add \$22,950.00 - Benefits for a Clerk I position. Motion carried 7 years, Councilmembers Benedetto and Fisher-Perrier absent.	
10/25/18	Parish Council	Publish/Scheduled for Public Hearing to the Parish Council

Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5000 to discuss the particular accommodations needed.