

St. Charles Parish

Meeting Minutes

Parish Council

St. Charles Parish Courthouse 15045 Highway 18 P.O. Box 302 Hahnville, LA 70057 985-783-5125 www.stcharlesparish.gov

Budget - Final

Council Chairman Holly Fonseca Councilmembers Michael A. Mobley, La Sandra D. Wilson, Heather Skiba, Walter Pilié, Willie Comardelle, Michelle O'Daniels, Bob Fisher, Michele deBruler

Tuesday, October 28, 2025

9:00 AM

Council Chambers, Courthouse

Budget Hearing

ATTENDANCE

Present 7 - Michael A. Mobley, Holly Fonseca, La Sandra D. Wilson, Walter Pilié, Willie Comardelle, Bob Fisher, and Michael deBruler

Absent 2 - Heather Skiba, and Michelle O'Daniels

Also Present

Parish President Matthew Jewell, Legal Services Director Corey Oubre, Deputy Chief Administrative Officer Samantha de Castro, Chief Operations Officer Darrin Duhe, Public Information Officer Francesca Holt Blanchard, Finance Director Grant Dussom, Homeland Security and Emergency Preparedness Director Jason Tastet, Public Works Director Miles Bingham, Wastewater Director David deGeneres, Senior Projects Manager Sam Scholle, Planning & Zoning Director Michael Albert, Grants Officer Carla Chiasson, Waterworks Director Gregory Gorden, Community Services Director Joan Tonglet Diaz, Economic Development and Tourism Director Patrick Beard, Parks and Recreation Director Duane Foret, Animal Control Director Jena Troxler, Risk Management Officer Rechell Champagne, Dayna Parker, Personnel Officer, General Government Buildings Facilities Manager Bob Messerly, WIOA Director Tommy Scott, Erik Dufrene, Computer Systems Supervisor, Luis Martinez, GIS Specialist, Justin Tassin, Contract Monitoring Specialist, Procurement Officer Brenda Campos, Joel T. Chaisson, District Attorney, Judge Lauren Rogers, Judge Connie Aucoin, Judge Rochelle Fahrig, Brian J. Champagne, Registrar of Voters, Donna Breaux, Finance Department, Nicole Whitney, Public Works Department, Brad Berthelot, Wastewater Department, Jessica Naquin, Utility Billing Coordinator, Lance Marino, Clerk of Court, Brian Fabre, Clerk of Court, Sheriff Greg Champagne, Nicole Henry, Sheriffs' Office, Chief Barry Minnich, Nancy Whann, Coroner's Office, Chief Joe Ganote, Alyssa Tarrant, Horticulture Extension Agent (Parish Farm), Michelle Impastato, Council Secretary

CALL TO ORDER

Councilwoman Michelle O'Daniels arrived in the meeting.

PRAYER / PLEDGE

Pastor Charles Johnson, Sr. Mount Zion Community Church, Boutte

Budget Message – 2026 Consolidated Operating & Capital Budget (Parish Parish President Matthew Jewell)

Read

ORDINANCE SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

2025-0161

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2026.

Sponsors: Mr. Jewell and Department of Finance

Public Hearing Requirements Satisfied

Enactment No: 25-11-2

General Fund:

District Court - Reported

Grand Jury - Reported

District Court Div. C - Reported

District Court Div. E - Reported

District Court Div. D - Reported

District Attorney - Reported

Clerk of Court - Reported

Registrar of Voters - Reported

Council Discussion

Mr. Brian J. Champagne spoke on the matter.

Sheriff - Reported

Council Discussion

Parish President Matthew Jewell spoke on the matter.

Sheriff Greg Champagne spoke on that matter.

Coroner - Reported

Chief Barry Minnich, Coroner's Office, reported on behalf of Dr. Brian Brogle.

Parish Farm Agent - Reported

Alyssa Tarrant, Horticulture Extension Agent, reported on behalf of Kali Zammit

Public Hearing Requirements Satisfied

General Fund:

Council - Reported

Community Center - Reported

Parks and Recreation Director Duane Foret reported on behalf of Anedra Coleman

Council Discussion

Special Revenue Funds:

Retired Senior Volunteer Program (Federal, State, Local) - Reported

Donna Breaux, Finance Department spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Recreation (Recreation, Recreation-Explanation of Capital Outlay, Prime Time Seniors,

Summer Camp) - Reported

Council Discussion

Parks and Recreation Director Duane Foret spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Grants Officer Carla Chiasson spoke on the matter.

Capital Projects Funds:

Recreation Facilities Construction - Reported

Public Hearing Requirements Satisfied

General Fund:

Council District I - Reported

Council District II - Deferred until Thursday, October 30, 2025

Council District III - Reported

001-4001134310 Office Supplies

001-4001134410 Travel

001-4001134325 Food and Clothing

Amendment No. 1

Reduce	the	following	General	Fund	Accounts	from	District	3 (001-400113)	2025
budget									
001-4001134210 Advertising				(\$400)					
001-4001134222 Printing				(\$3,140)					
001-4001134241 Postage				(\$5,700)					
001-4001134242 Telephone				(\$3,370)					
001-4001134250 Rental				(\$700)					
001-4001134260 Maintenance of Property				(\$800)					
001-4001134270 Contractual				(\$1,765)					
001-4001	1342	80 Profession	onal Servic	es	(\$2,00	0)			
001-4001	1343	05 Non Con	sumable		(\$9,50	0)			

To transfer the total \$39,575 from the General Fund to Fund 112-420260 Drainage for the following:

(\$1,500)

(\$10,000) (\$39,575)

(\$700)

 $\$30,475\,\mathrm{for}$ Improvements Other Than Buildings - Cross Canal - Cleaning from the Houmas to Ormond Weir in Lake 1

\$9,100 for Improvements Other Than Buildings - Cypress Lakes CC Golf Course Drainage Conveyance Ponds

A motion was made by Councilmember Pilié, seconded by Councilmember O'Daniels, to approve Amendment No. 1. The motion carried by the following vote:

Yea: 8 Nay: 0 Absent: Skiba

> Council District IV - Reported Council District V - Reported Council District VI - Reported Council District VII - Reported

Amendment No. 2

Reduce the following General Fund Accounts from District 7 (001-400117) 2025 budget

001-4001134222 Printing	(\$2,000)
001-4001134241 Postage	(\$4,690)
001-4001134242 Telephone	(\$1,600)
001-4001134250 Rental	(\$700)
001-4001134260 Maintenance of Property	(\$800)
001-4001134270 Contractual	(\$2,985)
001-4001134280 Professional Services	(\$2,000)
001-4001134305 Non Consumable	(\$8,000)
001-4001134310 Office Supplies	(\$1,900)
001-4001134325 Food and Clothing	(\$700)
	(\$25,375)

To transfer the total \$14,000 from the General Fund to Fund 113 Recreation for

the following:

\$14,000 for Improvements Other Than Buildings - Dog Park (Rainbow Bridge)

A motion was made by Councilmember deBruler, seconded by Councilmember O'Daniels, to approve Amendment No. 2. The motion carried by the following vote:

Yea: 8 Nay: 0 Absent: Skiba

Amendment No. 3

To transfer the total \$11,375 from the General Fund to Fund 001-430231-250-Community Services for the following:

to add \$11,375 to Community Services for Rental Assistance

A motion was made by Councilmember deBruler, seconded by Councilmember Wilson, to approve Amendment No. 3. The motion carried by the following vote:

Yea: 8 Nay: 0 Absent: Skiba

> Council Division A - Reported Council Division B - Reported Parish President - Reported

Special Revenue Funds:

Parish Transportation - Reported

Road & Drainage (Flood Control, Paved Streets, Sidewalks & Crosswalks, Cross

Bayou, Drainage) - Reported

Council Discussion

Public Works Director Miles Bingham spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Parish President Matthew Jewell spoke on the matter.

Capital Projects Funds:

GOMESA CONSTRUCTION FUND - Reported

Council Discussion

Public Works Director Miles Bingham spoke on the matter.

Special Revenue Funds:

Road Lighting District #1 - Reported

Council Discussion

Justin Tassin, Contract Monitor Specialist spoke on the matter.

Nicole Whitney, Public Works spoke on the matter.

Mosquito Control - Reported

Enterprise Funds:

Solid Waste Collection & Disposal (Solid Waste Collection & Disposal, Recycling) - Reported

Special Revenue Funds:

Flood Protection - Reported

Council Discussion

Senior Projects Manager Sam Scholle spoke on the matter.

Capital Projects Funds:

West Bank Hurricane Protection Levee - Reported

Public Hearing Requirements Satisfied

Enterprise Funds:

Wastewater (Administration, Collection & Maintenance, Treatment) - Reported

Council Discussion

Wastewater Director David deGeneres spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Consolidated Waterworks District No. 1 (Administration, Billing & Collection, Meter

Readers, Distribution, Plant) - Reported

Council Discussion

Waterworks Director Gregory Gorden spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Agencies & Boards:

Council on Aging - Reported

Public Hearing Requirements Satisfied

General Fund:

Public Information - Reported

Cable TV Administration - Reported

Councilman Willie Comardelle exited the meeting.

Purchasing - Reported

Personnel - Reported

Council Discussion

Dayna Parker, Personnel Officer, spoke on the matter.

Legal Services - Reported

Council Discussion

Legal Services Director Corey Oubre spoke on the matter.

Planning & Zoning - Reported

Coastal Zone Management - Reported

ICC Building Codes - Reported

Information Technology - Reported

GIS - Reported

Council Discussion

Luis Martinez, GIS Specialist, spoke on the matter.

General Gov't Buildings - Reported

Risk Management - Reported

Council Discussion

Risk Management Officer Rechell Champagne spoke on the matter.

Grants Administration - Reported

Council Discussion

Grants Officer Carla Chiasson spoke on the matter.

Elevation Grant Program - Reported

Capital Projects Funds:

LCDBG - Reported

Council Discussion

Grants Officer Carla Chiasson spoke on the matter.

Parish President Matthew Jewell spoke on the matter.

Amendment No. 4

To Amend the narrative line item on Page 239 from CDBG - RCIP New Sarpy Pump Station to CDBG - RCIP New Sarpy Pump Station and New Sarpy Culvert Crossing.

A motion was made by Councilmember Wilson, seconded by Councilmember O'Daniels, to approve Amendment No. 4. The motion carried by the following vote:

Yea: 7

Nay: 0

Absent: Skiba, Comardelle

General Fund:

Economic Development - Reported

Council Discussion

Economic Development and Tourism Director Patrick Beard spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Tourist Information Center - Reported

Public Hearing Requirements Satisfied

A motion was made by Councilmember O'Daniels, seconded by Councilmember Wilson, to break for lunch for one hour. The motion carried by the following vote:

Yea: 7 Nav: 0

Absent: Skiba, Comardelle

A motion was made by Councilmember Wilson, seconded by Councilmember O'Daniels, to return to the regular order of the budget agenda. The motion carried by the following vote:

Yea: 7 Nav: 0

Absent: Skiba, Comardelle

Voice vote was held due to technical difficulties.

Amendment No. 5

To transfer the total \$100,000 from the General Fund to Fund 112-420210 - Road & Drainage - Paved Streets for the following:

\$100,000 for Improvements Other Than Buildings - Spillway Road Repairs

A motion was made by Councilmember Fisher, seconded by Councilmember Pilié, to approve Amendment No. 5. The motion carried by the following vote:

Yea: 7 Nay: 0

Absent: Skiba, Comardelle

General Fund:

Emergency Preparedness - Reported

Council Discussion

Homeland Security and Emergency Preparedness Director Jason Tastet spoke on the matter.

Emergency Prep. Subsid. - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Homeland Security and Emergency Preparedness Director Jason Tastet spoke on the matter.

EOC - 24 Hours Coverage - Reported

Council Discussion

Homeland Security and Emergency Preparedness Director Jason Tastet spoke on the matter.

Animal Control - Reported

Council Discussion

Health & Safety Rehab. - Reported Revitalization Fund Program - Reported

Housing Preservation Grant - Reported

Council Discussion

Community Services Director Joan Tonglet Diaz spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

HUD/HOME Rental Assistance - Reported

Community Services - Reported

Energy Assistance - Reported

Summer Feeding - Reported

Council Discussion

Community Services Director Joan Tonglet Diaz spoke on the matter.

Community Service Centers - Reported

Community Services Subgrants - Reported

LIHEAP Administration - Reported

CSBG - Administration - Reported

CSBG - Program Activities - Reported

Home Program - Reported

Public Hearing Requirements Satisfied

Special Revenue Funds:

Workforce Investment Act - Reported

Council Discussion

WIOA Director Tommy Scott spoke on the matter.

General Fund:

Ordinance & Proceedings - Reported

Police Jury Association - Reported

Ward Courts - Reported

Elections - Reported

Finance - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Taxation - Assessor - Reported

Taxation - Collector - Reported

Data Processing - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Research & Investigations - Reported

Retirement System Contributions - Reported

Retired Employees Group Insurance - Reported

Juvenile - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Motor Vehicle - Reported

Veterans Administration - Reported

Public Housing - Reported

Debt Service - Reported

Transfers - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Special Revenue Funds:

Criminal Court Fund (District Court, District Attorney, Sheriff, Transfers) - Reported

Council Discussion

Finance Director Grant Dussom spoke on the matter.

Donna Breaux, Finance Department spoke on the matter.

Councilman Bob Fisher exited the meeting.

Governmental Bldgs M&O - Reported

Capital Projects Funds:

Front Foot Assessment Capital Projects - Reported

Council Discussion

Donna Breaux, Finance Department spoke on the matter.

Finance Director Grant Dussom spoke on the matter.

Public Hearing Requirements Satisfied

2025-0161

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2026.

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Budget Amendments

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001-4001134310 Office Supplies				(\$1,500)					
001-4001	11343	25 Food and	d Clothing		(\$700)				
001-4001	1344	10 Travel			(\$10,00	00)			
					(\$39,5	75)			

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Yea: 8 Nay: 0 Absent: Skiba

Amendment No. 2

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Yea: 8 Nay: 0 Absent: Skiba

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A motion was made by Councilmember Wilson, seconded by Councilmember O'Daniels, to approve Amendment No. 4. The motion carried by the following vote:

Yea: 7 Nay: 0

Absent: Skiba, Comardelle

Amendment No. 5

To transfer the total \$100,000 from the General Fund to Fund 112-420210 - Road & Drainage - Paved Streets for the following:

\$100,000 for Improvements Other Than Buildings - Spillway Road Repairs

A motion was made by Councilmember Fisher, seconded by Councilmember Pilié, to approve Amendment No. 5. The motion carried by the following vote:

Yea: 7 Nay: 0

Absent: Skiba, Comardelle

Amendments Recorded

Enactment No: 25-11-2

IN ACCORDANCE WITH ARTICLE IV, SECTION B OF THE HOME RULE CHARTER, CHAIRMAN FONSECA AUTHORIZED THAT THE ORDINANCE, HAVING BEEN PRESENTED FOR INTRODUCTION, DISTRIBUTED TO COUNCIL MEMBERS AND THE PARISH PRESIDENT, AND NOT REJECTED BY TWO-THIRDS OF THE COUNCIL MEMBERS, IS TO BE PUBLISHED IN SUMMARY FORM AS FOLLOWS IN THE OFFICIAL JOURNAL WITH NOTICE OF PUBLIC HEARING TO BE HELD ON THURSDAY, OCTOBER 30, 2025, 1:00 P.M.; MONDAY, NOVEMBER 3, 2025, 6:00 P.M., COUNCIL CHAMBERS, COURTHOUSE, HAHNVILLE, TO BE CONSIDERED FOR FINAL PASSAGE:

<u>2025-0161</u>

An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2026.

Sponsors: Mr. Jewell and Department of Finance

Publish/Scheduled for Public Hearing to the Parish Council on October 30, 2025

Enactment No: 25-11-2

ADJOURNMENT

A motion was made by Councilmember O'Daniels, seconded by Councilmember Wilson, to adjourn the meeting at approximately 12:43 pm. The motion carried by the following vote:

Yea: 6 - Mobley, Fonseca, Wilson, Pilié, O'Daniels and deBruler

Nay: 0

Absent: 3 - Skiba, Comardelle and Fisher

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE.

Michelle Impastato
Council Secretary