

2026 Budget Amendments

October 28, 2025 9:00 am

Amendment No. 1

Reduce the following General Fund Accounts from District 3 (001-400113) 2025 budget

001-4001134210 Advertising	(\$400)
001-4001134222 Printing	(\$3,140)
001-4001134241 Postage	(\$5,700)
001-4001134242 Telephone	(\$3,370)
001-4001134250 Rental	(\$700)
001-4001134260 Maintenance of Property	(\$800)
001-4001134270 Contractual	(\$1,765)
001-4001134280 Professional Services	(\$2,000)
001-4001134305 Non Consumable	(\$9,500)
001-4001134310 Office Supplies	(\$1,500)
001-4001134325 Food and Clothing	(\$700)
001-4001134410 Travel	(\$10,000)
	(\$39,575)

**To transfer the total \$39,575 from the General Fund to Fund 112-420260 Drainage for the following:
\$30,475 for Improvements Other Than Buildings – Cross Canal – Cleaning from the Houmas to Ormond Weir in Lake 1**

\$9,100 for Improvements Other Than Buildings – Cypress Lakes CC Golf Course Drainage Conveyance Ponds

A motion was made by Councilmember Pilié, seconded by Councilmember O'Daniels, to approve Amendment No. 1. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Skiba

Amendment No. 2

Reduce the following General Fund Accounts from District 7 (001-400117) 2025 budget

001-4001134222 Printing	(\$2,000)
001-4001134241 Postage	(\$4,690)
001-4001134242 Telephone	(\$1,600)
001-4001134250 Rental	(\$700)
001-4001134260 Maintenance of Property	(\$800)
001-4001134270 Contractual	(\$2,985)
001-4001134280 Professional Services	(\$2,000)
001-4001134305 Non Consumable	(\$8,000)
001-4001134310 Office Supplies	(\$1,900)
001-4001134325 Food and Clothing	(\$700)
	(\$25,375)

**To transfer the total \$14,000 from the General Fund to Fund 113 Recreation for the following:
\$14,000 for Improvements Other Than Buildings – Dog Park (Rainbow Bridge)**

A motion was made by Councilmember deBruler, seconded by Councilmember O'Daniels, to approve Amendment No. 2. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Skiba

Amendment No. 3

To transfer the total \$11,375 from the General Fund to Fund 001-430231-250- Community Services for the following:

to add \$11,375 to Community Services for Rental Assistance

A motion was made by Councilmember deBruler, seconded by Councilmember Wilson, to approve Amendment No. 3. The motion carried by the following vote:

Yea: 8

Nay: 0

Absent: Skiba

Amendment No. 4

To Amend the narrative line item on Page 239 from CDBG – RCIP New Sarpy Pump Station to CDBG – RCIP New Sarpy Pump Station and New Sarpy Culvert Crossing.

A motion was made by Councilmember Wilson, seconded by Councilmember O’Daniels, to approve Amendment No. 4. The motion carried by the following vote:

Yea: 7

Nay: 0

Absent: Skiba, Comardelle

Amendment No. 5

To transfer the total \$100,000 from the General Fund to Fund 112-420210 – Road & Drainage – Paved Streets for the following:

\$100,000 for Improvements Other Than Buildings – Spillway Road Repairs

A motion was made by Councilmember Fisher, seconded by Councilmember Pilié, to approve Amendment No. 5. The motion carried by the following vote:

Yea: 7

Nay: 0

Absent: Skiba, Comardelle