



# St. Charles Parish

## Meeting Agenda

### Parish Council

**Council Chairman Larry Cochran**  
**Councilmembers Carolyn K. Schexnaydre, Snookie Fauchaux,**  
**Terrell D. Wilson, Shelley M. Tastet, Wendy Benedetto,**  
**Paul J. Hogan, Traci A. Fletcher, Dennis Nuss**

St. Charles Parish Courthouse  
15045 Highway 18  
P.O. Box 302  
Hahnville, LA 70057  
985-783-5125  
www.stcharlesparish.gov

Tuesday, October 30, 2012

6:00 PM

Council Chambers, Courthouse

Budget - Final

### Budget Hearing - Minutes

#### CALL TO ORDER

#### PRAYER

#### PLEDGE

#### ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2012-0206](#) An ordinance to approve and adopt the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2013.

**Sponsors:** Mr. St. Pierre Jr. and Department of Finance

**Attachments:** [Calendar 2013 Budget.doc](#)  
[Calendar 2013 Budget Revised Jun 07 2012.doc](#)  
[Budget Message.pdf](#)  
[Exhibit A&B \(PDF for paper\).pdf](#)  
[Exhibits A & B \(to Council 11.14.12\) revised.pdf](#)  
[12-11-1 Veto Message](#)  
[2012-0206 Final Ord 12-11-1 with Exhibits](#)

#### **Legislative History**

6/4/12 Parish Council Amended

*Reported:*

*Finance Department Recommended: Approval*

*Amendment: to amend the Calendar of Official Action for the 2013 Budget by deleting in line 11-05-12 "Adoption of Ordinance appropriating funds for the 2013 Parish Budget (This enacts the 2013 Budget)."*

6/4/12	Parish Council	Accepted 1 <i>VOTE TO ACCEPT THE CALENDAR OF OFFICIAL ACTION AS AMENDED</i>
10/1/12	Parish President	Introduced
10/1/12	Parish Council	Publish/Scheduled for Public Hearing
10/15/12	Parish Council	Publish/Scheduled for Public Hearing
10/23/12	Parish Council	Public Hearing Requirements Satisfied
10/23/12	Parish Council	Publish/Scheduled for Public Hearing

10/23/12

Parish Council

Amendments Recorded

**AMENDMENT NO. 1 - General Fund - Council - Operating Services and Other Charges**

Councilman Wilson motioned to amend the proposed budget - Account 001-400110 by decreasing Operating Services, Account 270 - Contractual Services by \$3,000.00 and by increasing Other Charges, Account 410 - Training & Travel by \$3,000.00. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.

**AMENDMENT NO. 2 - General Fund - Council - District VII - Operating Services and Materials & Supplies**

Councilman Nuss motioned to amend the proposed budget by decreasing the unrestricted General Fund balance by \$3,300.00 and by increasing Account 001-400117 - Operating Services, Account 220 - Printing by \$500.00; and by increasing Account 241 - Postage by \$1,000.00; by increasing Materials & Supplies, Account 305 - Office & Communications Equipment by \$2,000.00; by decreasing Account 310 - Office Supplies by \$100.00; and by decreasing Account 325 - Food & Clothing by \$100.00. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.

**AMENDMENT NO. 3 - Enterprise Funds - Wastewater**

Councilman Faucheux motioned to amend the proposed budget to replace the current "Narrative Explanation of Capital Outlay" in Fund 401 - Wastewater with the corrected version of the "Narrative Explanation of Capital Outlay" in Fund 401 - Wastewater. Motion carried 5 yeas, Councilmen Tastet, Benedetto, Hogan, and Cochran absent.

**AMENDMENT NO. 4 - Special Revenue Funds - Recreation - Capital Outlay**

Councilwoman Schexnaydre motioned to amend the proposed budget to transfer \$20,000.00 from the unrestricted General Fund balance to Recreation for Capital Outlay - Improvements other than Buildings - New Sarpy Booster Club Storage Building by \$20,000.00. Motion carried 5 yeas, Councilman Nuss voting nay, Councilmen Tastet, Benedetto, and Hogan absent.

**AMENDMENT NO. 5 - Special Revenue Funds - Recreation - Capital Outlay**

Councilman Wilson motioned to amend the proposed budget to transfer \$15,000.00 from the unrestricted General Fund balance to Recreation for Capital Outlay - Improvements other than Buildings - Boutte Community Park - Basketball Court and Fence by \$15,000.00. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.

**AMENDMENT NO. 6 - Special Revenue Funds - Recreation - Capital Outlay**

Councilwoman Fletcher motioned to amend the proposed budget to transfer \$60,000.00 from the unrestricted General Fund balance to Recreation for Capital Outlay - Improvements other than Buildings - Upgrade/Rehabilitation of New Sarpy Park St. park improvements (at West Harding and Fourth Street) by \$60,000.00. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.

**AMENDMENT NO. 7 - General Fund - General Government Buildings - Capital Outlay**

Councilman Nuss motioned to amend the proposed budget by decreasing the unrestricted General Fund balance by \$100,000.00 and by increasing Account 001-400640 - Capital Outlay, Account 656 - Office Equipment by \$100,000.00 for Community Center - Audio/Visual

*Equipment. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.*

*AMENDMENT NO. 8 - General Fund - Council - Operating Services*

*Councilman Faucheux motioned to amend the proposed budget by decreasing the unrestricted General Fund balance by \$50,000.00 and by increasing Account 001-400110 - Operating Services, Account 280 - Professional Services by \$50,000.00 for Attorney Fees. Motion carried 6 yeas, Councilmen Tastet, Benedetto, and Hogan absent.*

10/25/12 Parish Council Public Hearing Requirements Satisfied

10/25/12 Parish Council Amendments Recorded

*AMENDMENT NO. 9 - General Fund - District Court Division E - Personal Services*

*Councilman Tastet motioned to amend the proposed budget by decreasing the unrestricted General Fund balance by \$11,000.00 and by increasing Account 001-400208 - Personal Services, Account 125 - Non-PR Salaries/Benefits by \$11,000.00 to upgrade a part-time Law Clerk to a full-time Law Clerk and to upgrade a Data Entry Clerk to a Paralegal. Motion carried 5 yeas, Councilmen Schexnaydre, Benedetto, Hogan, and Nuss absent.*

*AMENDMENT NO. 10 - General Fund - Coroner - Personal Services*

*Councilman Cochran motioned to amend the proposed budget by decreasing the unrestricted General Fund balance by \$6,900.00 and by increasing Account 001-430160 - Personal Services, Account 153 - Life/Health Insurance by \$6,900.00 and by moving \$28,100.00 from Account 001-430160 - Operating Services, Account 270 - Contractual Services to Account 001-430160 - Personal Services, Account 153 - Life/Health Insurance. Motion carried 5 yeas, Councilmen Schexnaydre, Benedetto, Hogan, and Nuss absent.*

10/25/12 Parish Council Publish/Scheduled for Public Hearing

## ADJOURNMENT

**St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.**