

ST. CHARLES PARISH COUNCIL
ROAD AND BRIDGES CAPITAL BUDGET PROGRAM

PROJECT	FUNDING SOURCE	2000	2001	2002	TOTAL
1. South Destrehan Drive Subsurface & Road Widening	Road & Drainage M & O Special Revenue	613,200			613,200
2. Road Overlays, New Construction and Patching	Parish Transportation Special Revenue	600			600
Priority Rating 13	Parish Transportation Special Revenue	1,100			1,100
Priority Rating 12	Parish Transportation Special Revenue	750			750
Priority Rating 11	Parish Transportation Special Revenue	568,224			568,224
Priority Rating 10	Parish Transportation Special Revenue	507,026	185,841		692,867
Priority Rating 9	Parish Transportation Special Revenue		314,159	48,529	362,688
Priority Rating 8	Parish Transportation Special Revenue			179,873	179,873
Priority Rating 7	Parish Transportation Special Revenue			185,080	185,080
Priority Rating 6	Parish Transportation Special Revenue			86,518	86,518
Priority Rating 5	Parish Transportation Special Revenue				
TOTAL CAPITAL BUDGET		1,690,900	500,000	500,000	2,690,900