

ord.

2000-0556

INTRODUCED BY: ALBERT D. LAQUE, PARISH PRESIDENT (Dept. of Finance)  
ORDINANCE NO. 00-12-7

An Ordinance to amend the 2000 Consolidated Operating and Capital Budget to adjust Beginning Fund Balances to Actuals and to adjust Revenues and Expenditures in various funds.

THE ST. CHARLES PARISH COUNCIL HEREBY ORDAINS:

WHEREAS, the 2000 St. Charles Parish Consolidated Operating and Capital Budget was adopted by Ordinance No. 99-11-1 on November 15, 1999; and amended February 7, 2000 by Ordinance No. 00-2-1; March 2, 2000 by Ordinance No. 00-3-4; April 3, 2000 by Ordinance No. 00-4-4; June 5, 2000 by Ordinance No. 00-6-3; August 21, 2000 by Ordinance No. 00-8-13; November 6, 2000 by Ordinance No. 00-11-3; and Executive Orders 00-1 thru 00-14 and;

WHEREAS, the Council has taken under consideration the study of the amendment to the St. Charles Parish Consolidated Operating and Capital Budget for fiscal year 2000 as shown by the Revision Schedule; and,

NOW, THEREFORE, in accordance with the provisions of Article V, Sections D, E, and F of the St. Charles Parish Home Rule Charter and with the Louisiana Local Government Budget Act (R.S. 39:1301 et. seq.), the St. Charles Parish Council does hereby ordain to adopt the 2000 St. Charles Parish Consolidated Operating and Capital Budget as amended, and that it be attached hereto and made a part hereof and identified as "Exhibit A".

The foregoing Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: RAMCHANDRAN, FAUCHEUX, HILAIRE, FABRE, ABADIE, AUTHEMENT, BLACK, MARINO, MINNICH  
NAYS: NONE  
ABSENT: NONE

And the Ordinance was declared adopted this 18<sup>th</sup> day of December, 2000, to become effective five (5) days after publication in the Official Journal.

CHAIRMAN: 

Acting

SECRETARY: 

DLVD/PARISH PRESIDENT: 12-19-00

APPROVED:  DISAPPROVED:

PARISH PRESIDENT: 

Acting RETD/SECRETARY: 12-19-00

AT: 3:00 PM RECD BY: NB

AMENDED  
99-11-1, 00-2-1, 00-3-4,  
00-4-4, 00-6-3, 00-8-13,  
00-11-3,

ST. CHARLES PARISH

CONSOLIDATED OPERATING AND CAPITAL BUDGET  
SUMMARY STATEMENT

FISCAL YEAR ENDING DECEMBER 31, 2000

Description	2000 Present Budget	2000 Final Budget	Over or (Under) 2000
FUND BALANCE	57,851,838	67,589,361	9,737,523
CURRENT YEAR REVENUES	67,615,484	73,759,874	6,144,390
TOTAL MEANS OF FINANCING	125,467,322	141,349,235	15,881,913
EXPENDITURES:			
PERSONAL SERVICES	18,237,132	18,014,158	(222,974)
OPERATING SERVICES	12,287,673	13,507,795	1,220,122
MATERIALS & SUPPLIES	4,502,536	4,565,283	62,747
OTHER CHARGES	4,639,353	10,668,641	6,029,288
DEBT SERVICE	9,861,455	9,665,108	(196,347)
CAPITAL OUTLAY	38,040,685	35,430,375	(2,610,310)
INTERGOVERNMENTAL	4,624,593	4,901,760	277,167
TRANSFERS	4,859,230	5,013,259	154,029
TOTAL EXPENDITURES	97,052,657	101,766,379	4,713,722
EXCESS (DEFICIENCY) OF MEANS OF FINANCING OVER EXPENDITURES	28,414,665	39,582,856	11,168,191