

2022 ADVAL council
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2021/ 2022
<i>PARISHWIDE:</i>													
General Fund	3.21	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.17	3.11	3.11	3.11	-
Levees					4.00	4.07	4.07	4.07	4.07	3.99	3.99	3.99	-
ARC					0.70	0.70	0.67	0.67	0.67	0.66	0.66	0.66	-
Road Lighting	1.45	1.43	1.43	1.43	1.03	1.03	1.01	1.01	1.01	0.99	1.01	1.01	-
Library M & O	4.50	4.45	4.45	4.45	4.45	4.45	4.35	4.35	4.53	4.44	4.53	4.53	-
Road Maintenance	5.96	5.94	5.94	5.94	5.94	6.04	5.90	5.90	5.90	5.90	5.90	5.90	-
Recreation	2.96	2.97	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.90	2.90	2.90	-
Mosquito Control	1.08	1.10	1.10	1.10	1.10	1.10	1.08	1.08	1.08	1.06	1.06	1.06	-
Council on Aging	0.97	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.94	0.94	0.94	-
Council on Aging									0.80	0.78	0.78	0.78	-
Fire Protection	1.55	1.53	1.53	1.53	1.53	1.53	1.45	1.45	1.45	1.58	1.58	1.58	-
E-911 Emergency System	1.00	0.99	0.99	0.99	0.99	0.99	0.97	0.97	0.97	0.95	1.00	1.00	-
Health Unit	0.65	0.64	0.64	0.64	0.64	0.64	0.61	0.61	0.61	0.61	0.61	0.61	-
Wastewater Facility						1.09	1.09	1.64	2.20	2.16	2.16	2.16	-
Sewer Bonds	2.95	2.83	2.60	2.20	2.20	1.11	1.11	0.56	-				-
TOTAL PARISHWIDE	26.28	26.01	25.78	25.38	29.68	29.90	29.40	29.40	30.38	30.07	30.23	30.23	-
<i>Increase/(Decrease over Prior Year)</i>	<i>(0.27)</i>	<i>(0.27)</i>	<i>(0.23)</i>	<i>(0.40)</i>	4.30	0.22	<i>(0.50)</i>	0.00	0.98	<i>(0.31)</i>	0.16	0.00	

ST. CHARLES PARISH
Advalorem Millage Rates Gross Revenue Comparison
2022 Assessment

AREA/TAXING DISTRICT	2022 Adjusted Mills (To be collected in 2023)	Estimated 2023 Gross Revenue	2021 Mills (Collected in 2022)	2022 Gross Revenue (As Provided by SCP Assessor)	Estimated Change in Revenue
<i>PARISHWIDE:</i>					
General Fund	3.11	5,691,300	3.11	4,991,399	699,901
Levees	3.99	7,301,700	3.99	6,403,750	897,950
Road Lighting	1.01	1,848,300	1.01	1,615,586	232,714
Library M & O	4.53	8,289,900	4.53	7,270,423	1,019,477
Road Maintenance	5.90	10,797,000	5.90	9,469,207	1,327,793
Recreation	2.90	5,307,000	2.90	4,654,356	652,644
Mosquito Control	1.06	1,939,800	1.06	1,701,245	238,555
Council on Aging	0.94	1,720,200	0.94	1,508,652	211,548
Council on Aging Elderly (2)	0.78	1,427,400	0.78	1,251,860	175,540
Fire Protection	1.58	2,891,400	1.58	2,535,821	355,579
E-911 Emergency System	1.00	1,830,000	1.00	1,604,948	225,052
Health Unit	0.61	1,116,300	0.61	979,019	137,281
ARC	0.66	1,207,800	0.66	1,059,268	148,532
WASTEWATER FACILITY	2.16	3,952,800	2.16	3,466,698	486,102
TOTAL PARISHWIDE	30.23	55,320,900	30.23	48,512,231	6,808,669

2022 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>	<u>Parish Wide w/o Adjustments</u>
2022 Tax Roll (provided by SCP Assessor)	<u>1,830,000,000</u>	<u>1,830,000,000</u>
Estimated 2021 Tax Roll (Gross)	<u>1,830,000,000</u>	<u>1,830,000,000</u>
Gross per Mill	\$1,830,000	\$1,830,000

2023 Revenue Estimate = Estimated 2022 Tax Roll (Gross) X Millage Rate X .99.

2023 Retirement Estimate = Estimated 2022 Tax Roll (Gross) X Millage Rate X .027625

Retirement System Breakdown

0.0025 Assessors Retirement Fund
0.0025 Clerk of Court Retirement Fund
0.002 DA Retirement Fund
0.0025 Municipal Employees Retirement Fund
0.0025 Parochial Employees Retirement Fund
0.000625 Registrar of Voters Retirement
0.005 Sheriffs Pension
0.01 Teachers Retirement Fund

2.7625%