

2016 ADVAL council
ST. CHARLES PARISH
AD VALOREM TAX
MILLAGE RATE COMPARISON SCHEDULE

AREA/TAXING DISTRICT/Tax Roll	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2015/ 2016
<i>PARISHWIDE:</i>													
General Fund	3.28	3.28	3.28	3.22	3.21	3.21	3.21	3.17	3.17	3.17	3.17	3.22	0.05
Levees											4.00	4.07	0.07
ARC											0.70	0.71	0.01
Road Lighting	1.38	1.48	1.48	1.05	1.45	1.45	1.45	1.43	1.43	1.43	1.03	1.05	0.02
Library M & O	4.90	4.90	4.90	4.53	4.79	4.79	4.50	4.45	4.45	4.45	4.45	4.53	0.08
Road Maintenance	5.96	5.96	5.96	6.04	5.83	5.96	5.96	5.94	5.94	5.94	5.94	6.04	0.10
Recreation	2.97	2.97	2.97	3.02	2.96	2.96	2.96	2.97	2.97	2.97	2.97	3.02	0.05
Mosquito Control	0.71	0.91	1.10	1.12	1.08	1.08	1.08	1.10	1.10	1.10	1.10	1.12	0.02
Council on Aging	0.98	0.98	0.98	0.98	0.97	0.97	0.97	0.96	0.96	0.96	0.96	0.98	0.02
Fire Protection	1.58	1.58	1.58	1.56	1.54	1.55	1.55	1.53	1.53	1.53	1.53	1.56	0.03
E-911 Emergency System	1.00	1.00	1.00	1.01	0.98	0.98	1.00	0.99	0.99	0.99	0.99	1.01	0.02
Health Unit	0.65	0.65	0.65	0.65	0.64	0.65	0.65	0.64	0.64	0.64	0.64	0.65	0.01
Wastewater Facility												1.09	1.09
Sewer Bonds	3.84	3.41	3.16	2.98	2.95	2.95	2.95	2.83	2.60	2.20	2.20	1.11	(1.09)
TOTAL PARISHWIDE	27.75	27.28	27.18	26.16	26.40	26.55	26.28	26.01	25.78	25.38	29.68	30.16	0.48
<i>Increase/(Decrease over Prior Year)</i>	<i>(0.45)</i>	<i>(0.47)</i>	<i>(0.10)</i>	<i>(1.02)</i>	0.24	0.15	<i>(0.27)</i>	<i>(0.27)</i>	<i>(0.23)</i>	<i>(0.63)</i>	4.30	0.48	

ST. CHARLES PARISH
Advalorem Millage Rates Net Revenue Comparison
2016 Assessment

AREA/TAXING DISTRICT	2016 Adjusted	Estimated 2017 Net Revenue
<i>PARISHWIDE:</i>		
General Fund	3.22	3,679,132.85
Levees	4.07	4,650,332.52
Road Lighting	1.05	1,199,717.23
Library M & O	4.53	5,175,922.92
Road Maintenance	6.04	6,901,230.56
Recreation	3.02	3,450,615.28
Mosquito Control	1.12	1,279,698.38
Council on Aging	0.98	1,119,736.08
Fire Protection	1.56	1,782,437.03
E-911 Emergency System	1.01	1,154,013.72
Health Unit	0.65	742,682.10
ARC	0.71	811,237.37
WASTEWATER FACILITY	1.09	1,245,420.75
Sewer Bonds	1.11	1,268,272.50
<i>TOTAL PARISHWIDE</i>	30.16	34,460,449.30

2016 TAX ROLL - ESTIMATE

	<u>Parish Wide</u>
2016 Tax Roll	<u>1,235,230,099</u>
Estimated 2015 Tax Roll (Gross)	<u><u>1,235,230,099</u></u>
Gross per Mill	\$1,235,230
2016 Ad Valorem Net of Retirement (3.5%)	-\$43,233
and Uncollectible (4%) - Rounded	-\$49,409
Net per Mill	\$1,142,588

2017 Revenue Estimate = Estimated 2016 Tax Roll (Gross) X Millage Rate X .96

2017 Retirement Estimate = Estimated 2016 Tax Roll (Gross) X Millage Rate X .035