



St. Charles Parish

Meeting Agenda

Parish Council

**Councilmembers 'Ram' Ramchandran, Clayton "Snookie" Faucheux,
Desmond J. Hilaire, Brian A. Fabre, Darnell "Dee" Abadie,
Terry Authement, April Black, Lance Marino, Barry Minnich**

St. Charles Parish Courthouse
15045 Highway 18
P.O. Box 302
Hahnville, LA 70057
985-783-5125
www.stcharlesparish.gov

Thursday, October 26, 2000

6:00 PM

Council Chambers, Courthouse

Final

Minutes - Budget Hearing

CALL TO ORDER

PRAYER

PLEDGE

ORDINANCES SCHEDULED FOR PUBLIC HEARING (INTRODUCED AT PREVIOUS MEETING)

[2000-0177](#) An Ordinance for the appropriation of Funds for the St. Charles Parish Consolidated Operating and Capital Budget for Fiscal Year 2001.

Sponsors: Mr. Laque and Department of Finance

Attachments: [Consol Summ Exhibit A](#)
[Council Consol Summ](#)
[2000-0177 Final Ord 00-11-4 with Statement](#)

Legislative History

4/3/00 Parish Council Deferred 1

4/17/00 Parish Council Motioned 1
to change the date to early October

4/17/00 Parish Council Accepted 1

7/25/00 Contract/Finance and Administrative Committee Discussed.

Speakers:

Ms. Nicole Breaux, Council Staff

Ms. Calli Madere, Council Staff

7/25/00 Contract/Finance and Administrative Committee Motioned 1

that the proposed Consolidated Operating and Capital Budget for Fiscal Year 2001 not include a vehicle for the Council Secretary

7/25/00	Contract/Finance and Administrative Committee <i>to request that the Administration supply a list of all the Parish vehicles, who they are assigned to, daily and monthly use, and what is the vehicle used for</i>	Motioned 1
7/25/00	Contract/Finance and Administrative Committee <i>Discussion: to recommend approval for the Parish Council/Council Staff Budgets</i>	Recommended Approval to the Parish Council
10/9/00	Parish President	Introduced
10/9/00	Parish Council	Publish/Scheduled for Public Hearing
10/16/00	Parish Council	Public Hearing Requirements Not Satisfied

10/16/00	Parish Council	Amendments Recorded
		<p><i>AMENDMENT NO. 1 - GENERAL FUND - All Departments</i></p> <p><i>Councilman Ramchandran motioned to amend the proposed budget to strike all new vehicle acquisitions for the entire 2001 Budget. Councilmember Minnich motioned to amend Councilman Ramchandran's motion to include all passenger type vehicles, small pick-ups and passenger cars not big heavy equipment. Mr. Minnich's motion carried 7 yeas, Councilmen Black and Marino absent. Mr. Ramchandran's motion as amended carried 5 yeas, Councilmen Hilaire and Fabre voting nay, Councilmen Black and Marino absent.</i></p> <p><i>AMENDMENT NO. 2 - GENERAL FUND - Council</i></p> <p><i>Councilwoman Abadie motioned to amend the proposed budget to remove \$7,000.00 from Travel. Motion carried 6 yeas, Councilmen Fabre, Black, and Marino absent.</i></p> <p><i>AMENDMENT NO. 3 - GENERAL FUND - Council District IV</i></p> <p><i>Councilman Authement motioned to amend the proposed budget to remove \$1,000.00 from Non-Consumable Office Supplies and remove \$6,000.00 from Office Equipment. Motion carried 6 yeas, Councilmen Fabre, Black and Marino absent.</i></p> <p><i>AMENDMENT NO. 4 - GENERAL FUND - Council District VII</i></p> <p><i>Councilman Minnich motioned to amend the proposed budget to remove \$2,000.00 from Non-Consumable Office Supplies, \$1,300.00 from Office Supplies, and \$6,000.00 from Office Equipment. Motion carried 6 yeas, Councilmen Fabre, Black, and Marino absent.</i></p> <p><i>AMENDMENT NO. 5 - GENERAL FUND - Council Division A</i></p> <p><i>Councilman Ramchandran motioned to amend the proposed budget to remove \$235.00 from Printing, \$350.00 from Postage, \$2,265.00 from Telephone, \$415.00 from Contractual, \$3,000.00 from Professional services, \$3,500.00 from Non-Consumable Office Supplies, \$500.00 from Food and clothing, \$6,000.00 from Travel, and \$3,000.00 from Office Equipment. Motion carried 6 yeas, Councilmen Fabre, Black, and Marino absent.</i></p> <p><i>AMENDMENT NO. 6 - SPECIAL REVENUE FUNDS - Road & Drainage</i></p> <p><i>Councilwoman Abadie motioned to amend the 2000 Budget to move \$98,000.00 from the Fund Balance to Materials and Supplies - Drainage - Miscellaneous. Motion carried 6 yeas.</i></p> <p><i>AMENDMENT NO. 7 - SPECIAL REVENUE FUNDS - Road & Drainage</i></p> <p><i>Councilman Hilaire motioned to amend the proposed budget to move \$3,500.00 from the Fund Balance to Materials and Supplies - Drainage - Miscellaneous for architectural engineering for Beautification in Hahnville. Motion carried 5 yeas, Councilman Minnich voting nay, Councilmen Fabre, Black, and Marino absent.</i></p> <p><i>AMENDMENT NO. 8 - ENTERPRISE FUNDS - Wastewater</i></p> <p><i>Councilwoman Abadie motioned to amend the proposed budget to remove \$200,000.00 from Wastewater/Trmt-Professional Services (Program Management). Motion carried 5 yeas, Councilman Hilaire voting nay, Councilmen Fabre, Black, and Marino absent.</i></p>
10/16/00	Parish Council	Publish/Scheduled for Public Hearing
10/19/00	Parish Council	Public Hearing Requirements Not Satisfied

10/19/00	Parish Council	Amendments Recorded
		<p><i>AMENDMENT NO. 9 - GENERAL FUND - Council Division A</i></p> <p><i>Councilman Ramchandran motioned to amend the proposed budget to remove \$600.00 from Rentals, add \$415.00 to Contractual Services, add \$1000.00 to Non Consumable Office Supplies, and add \$350.00 to Postage. Motion carried 8 years, Mr. Fabre absent.</i></p> <p><i>AMENDMENT NO. 10 - SPECIAL REVENUE FUNDS - Road & Drainage</i></p> <p><i>Councilman Hilaire motioned to amend the proposed budget to add \$243,800.00 to Improvements other than Buildings (South Destrehan Avenue Improvements) and remove \$19,454.00 from Arch/Engineering Fees (South Destrehan Avenue Improvements). Motion carried 8 years, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 11-ENTERPRISE FUNDS-Consolidated WW District No. 1</i></p> <p><i>Councilwoman Abadie motioned to amend the proposed budget to add \$140,000.00 from 2000 Budget to 2001 Budget for Rehabilitation of Water Tanks and Towers, and to add \$77,500.00 from 2000 Budget to 2001 Budget for Water Tanks and Towers (Inspections & repainting of EB tank 2). Motion carried 8 years, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 12-ENTERPRISE FUNDS-Consolidated WW District No. 1</i></p> <p><i>Councilman Ramchandran motioned to amend the proposed budget to add \$25,000.00 to Water Main Extension and Loops (Bayou Gauche - Bergeron Lane - Hwy. 306). Motion carried 8 years, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 13-ENTERPRISE FUNDS-Consolidated WW District No. 1</i></p> <p><i>Councilman Faucheux motioned to amend the proposed budget to add \$28,000.00 to Distribution Equipment and Improvements (Vehicles: Replace Unit 815 - a 1 ton pick up truck (for crew). Motion carried 5 years, Councilmen Minnich Abadie, Ramchandran voting nay, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 14 - GENERAL FUND - Purchasing</i></p> <p><i>Councilwoman Abadie motioned to amend the proposed budget to remove \$54,074.41 from Purchasing - Salaries. Motion carried 5 years, Councilmen Faucheux, Black voting nay, Councilman Hilaire out of the meeting room, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 15-SPECIAL REVENUE FUNDS-Workforce Investment Act</i></p> <p><i>Councilman Minnich motioned to amend Amendment No. 1 to add \$36,000.00 to Acquisition of Vehicles. Motion carried 8 years, Councilman Fabre absent.</i></p> <p><i>AMENDMENT NO. 16 - GENERAL FUND - Fire Protection</i></p> <p><i>Councilwoman Abadie motioned to amend the proposed budget to remove Restricted Sales Tax and Fire Insurance Rebate Revenue and corresponding expenses from the General Fund and record in the Fire Protection Fund. Motion carried 8 years, Councilman Fabre absent.</i></p>
10/19/00	Parish Council	Publish/Scheduled for Public Hearing
10/23/00	Parish Council	Publish/Scheduled for Public Hearing

Accommodations for Disabled

St. Charles Parish will upon request and with three (3) days advanced notice provide reasonable accommodation to any disabled individual wishing to attend the meeting. Anyone requiring reasonable accommodation is requested to contact the Office of the Council Secretary at (985) 783-5125 to discuss the particular accommodations needed.