

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2020	2021	2022	Total
Priority 13	Parish Transportation Special Revenue - Fund 102	500,000			500,000
Priority 12	Parish Transportation Special Revenue - Fund 102		500,000	500,000	1,000,000
		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
Priority 13	Road & Drainage M&O Special Revenue - Fund 112	279,698			279,698
Priority 12	Road & Drainage M&O Special Revenue - Fund 112	920,302			920,302
		<u>1,200,000</u>	<u>-</u>	<u>-</u>	<u>1,200,000</u>
Total Capital Budget		1,700,000	500,000	500,000	2,700,000