

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2021	2022	2023	Total
Priority 16	Parish Transportation Special Revenue - Fund 102	90,655			90,655
Priority 15	Parish Transportation Special Revenue - Fund 102	409,345	500,000	500,000	1,409,345
		500,000	500,000	500,000	1,500,000
Priority 15	Road & Drainage M&O Special Revenue - Fund 112	547,600			547,600
Priority 14	Road & Drainage M&O Special Revenue - Fund 112	45,460			
Priority 13	Road & Drainage M&O Special Revenue - Fund 112	156,940			156,940
		750,000	-	-	704,540
Total Capital Budget		1,250,000	500,000	500,000	2,204,540