

Exhibit "A"

St. Charles Parish Council
Road & Bridge Capital Budget Program

Project	Funding Source	2017	2018	2019	Total
Priority 15	Parish Transportation Special Revenue - Fund 102	498,369			498,369
Priority 14	Parish Transportation Special Revenue - Fund 102	1,631			1,631
Priority 13	Parish Transportation Special Revenue - Fund 102		450,735		450,735
Priority 12	Parish Transportation Special Revenue - Fund 102		49,265	500,000	549,265
		500,000	500,000	500,000	1,500,000
Priority 14	Road & Drainage M&O Special Revenue - Fund 112	195,111			195,111
Priority 13	Road & Drainage M&O Special Revenue - Fund 112	404,889			404,889
		600,000	-	-	600,000
Total Capital Budget		1,100,000	500,000	500,000	2,100,000