

## 2023 BUDGET AMENDMENTS

NOVEMBER 1, 2022 9:00 AM

### **AMENDMENT NO. 1 – General Fund – Council – District I – Operating Services, Materials & Supplies**

Councilwoman Darensbourg Gordon motioned, seconded by Councilwoman Fonseca, to remove \$21,700.00 from Account 001-400111 from the estimated ending 2022 Budget in the following accounts – to remove \$3,000.00 under Account 001-400111 - Council – District I – Operating Services – Printing; to remove \$5,700.00 under Account 001-400111 - Operating Services – Postage; to remove \$1,500.00 under Account 001-400111 - Operating Services – Telephone; to remove \$700.00 under Account 001-400111 – Operating Services – Rentals; to remove \$800.00 under Account 001-400111 - Operating Services – Maintenance of Property and Equipment; to remove \$1,500.00 under Account 001-400111 – Operating Services – Contractual Services; to remove \$7,000.00 under Account 001-400111 – Materials & Supplies – N/C Office Supplies; to remove \$1,500.00 under Account 001-400111 – Materials & Supplies – Office Supplies; and to transfer \$21,700.00 from the General Fund to Special Revenue Funds - Retired Senior Volunteer Program – Fund 116 for Local Recognition. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

### **AMENDMENT NO. 2 – General Fund**

Councilwoman Clulee motioned, seconded by Councilman Dufrene to amend the proposed budget to add \$260,000.00 from the General Fund to the following accounts – to add \$200,000.00 under General Fund – Community Service Centers - Account 001-430234 – Capital Outlay – Improvements other than Buildings; and to add \$60,000.00 to Account 001-430234 – Capital Outlay – Architectural – Engineering Fees for Luling/Boutte Community Center. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

### **AMENDMENT NO. 3 – General Fund**

Councilwoman Darensbourg Gordon motioned, seconded by Councilman Gibbs to amend the proposed budget to add \$30,000.00 from the General Fund under General Fund – Community Service Centers - Account 001-430234 – Operating Services – Professional Services for Tutoring Services at the Killona Community Center. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

### **AMENDMENT NO. 4 – General Fund – Council – District IV – Materials & Supplies and Operating Services**

Councilman Dufrene motioned, seconded by Councilwoman Fonseca, to remove \$6,300.00 from Account 001-400114 from the estimated ending 2022 Budget in the following accounts - to remove \$300.00 under Account 001-400114 - Operating Services – Printing; and to remove \$6,000.00 under Account 001-400114 – Materials & Supplies – N/C Office Supplies; and to transfer \$6,300.00 from the General Fund to Special Revenue Funds - Recreation - Fund 113 – Capital Outlay – Improvements other than Buildings to install a Paradis Library Walking Path. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 5 – General Fund – Council – District III – Operating Services, Materials & Supplies, and Other Charges***

Councilman Gibbs motioned, seconded by Councilman Dufrene, to remove \$21,800.00 from Account 001-400113 from the estimated ending 2022 Budget in the following accounts - to remove \$3,000.00 under Account 001-400113 - Council – District III – Operating Services – Printing; to remove \$5,700.00 under Account 001-400113 - Operating Services – Postage; to remove \$2,900.00 under Account 001-400113 - Operating Services – Telephone; to remove \$700.00 under Account 001-400113 – Operating Services – Rentals; to remove \$800.00 under Account 001-400113 - Operating Services – Maintenance of Property and Equipment; to remove \$1,500.00 under Account 001-400113 – Operating Services – Contractual Services; to remove \$1,500.00 under Account 001-400113 – Materials & Supplies – Office Supplies; to remove \$700.00 under Account 001-400113 – Materials & Supplies – Food & Clothing; and to remove \$5,000.00 under Account 001-400113 – Other Charges – Travel; and to transfer \$21,800.00 from the General Fund to Special Revenue Funds - Road & Drainage – Drainage - Fund 112 – Account 112-420260 - Improvements other than Buildings for Ormond Drainage Improvements. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.

***AMENDMENT NO. 6 – General Fund – Council – District V – Materials & Supplies and Operating Services***

Councilwoman Bellock motioned, seconded by Councilwoman Clulee, to remove \$12,200.00 from Account 001-400115 from the estimated ending 2022 Budget in the following accounts - to remove \$8,000.00 under Account 001-400115 - Council – District V – Materials & Supplies – N/C Office Supplies; to remove \$4,200.00 under Account 001-400115 - Operating Services – Postage; and to transfer \$12,200.00 from the General Fund to Special Revenue Funds - Recreation - Fund 113 – Capital Outlay – Improvements other than Buildings for a Dog Park at IMTT. Motion carried 8 yeas, Councilwoman Fisher-Cormier absent.